



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01/02/2024      Period start date    To    31/03/2025

Period end date

Charity name: Yate Men's Shed

Charity registration number: 1184340

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p><b>The promotion of social inclusion;</b></p> <p>To promote social inclusion for the public benefit by preventing people, particularly, but not exclusively, men aged 18 or over within Yate and surrounding area, from becoming socially excluded, relieving the need of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creating, physical or recreational activities, learn or pass on skills and knowledge and support each other socially.</p> <p>For the purpose of this clause "socially excluded" means being excluded from society or parts of society as a result of one or more of the following factors: unemployment, financial hardship, youth or old age, ill health (physical or mental)</p> <p><b>The advancement of health;</b></p> <p>For the public benefit, the preservation and protection of good health among *people /men* in Yate and the surrounding area, including those who are retired, unemployed or have health problems, through the provision of facilities for hobbies, recreation or other leisure time occupation including practical interests, skills sharing, the learning of new skills, and helping with community-based projects.</p>
Summary of the main activities in relation to those purposes for the public	Para 1.17 and 1.19	We have continued with our recruitment strategy and have continued to attract new

benefit, in particular, the activities, projects or services identified in the accounts.		<p>members. Membership increased by 19% over the past year.</p> <p>A DIY sub group set up last year has been successful and continues to be popular.</p> <p>We have set up displays and attended local village and Yate Town Centre Fairs, followed by an open day with refreshments to showcase our projects, activities and a range of other interests our members share.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Table Tennis; The YMS Table Tennis Group continues to thrive. We regularly get c20 members attending sessions. This continues to have a very positive effect on the YMS membership and finances.</p> <p>As a result of a local council grant we have now been able to deliver basic IT training for our members, including microprocessor programming for members projects.</p> <p>Members have also been involved with various projects supporting other members and local community organisations ranging from building a notice tree for a special needs group to vintage clock repairs, motor cycle and pedal cycle restoration.</p>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See Summary of accounts, separately attached
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserve is set aside to cover any shortfall in meeting the cost of hire of a community building to hold practical sessions in the event of a temporary decline in attendance and subscription revenue.

		Viability of holding practical sessions is dependent on the level of attendance by members.
Amount of reserves held	Para 1.22	£2500
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Member's subscriptions. Small community grants; Towards the end of the year, we were successful in receiving a further grant from Yate Town Council to enable us to set up and deliver an IT training capability.
A description of the principal risks facing the charity	Para 1.46	Sustaining viable level of attendance at practical sessions
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Charity Commission scheme constitution
How is the charity constituted?	Para 1.25	Charitable Incorporated Organisation,
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are voted into office by the Yate Men's Shed membership at the Annual General Meeting. Full details are contained within the Yate Men's Shed Constitution.

## Reference and Administrative details

Charity name	Yate Men's Shed
Other name the charity uses	
Registered charity number	1184340
Charity's principal address	11 Mallard Close Chipping Sodbury Bristol BS376JA

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Wybrow		5 <sup>th</sup> April 2024	AGM
2	Danny Parker		5 <sup>th</sup> April 2024	AGM
3	Howard Rayner		5 <sup>th</sup> April 2024	AGM
4	David Musgrove		5 <sup>th</sup> April 2024	AGM
5	Stephen Sherliker		5 <sup>th</sup> April 2024	AGM
6	Martin Charlton		5 <sup>th</sup> April 2024	AGM
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## Corporate trustees – names of the directors at the date the report was approved

Director name		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nil
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Nil
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Nil

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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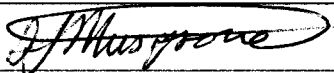
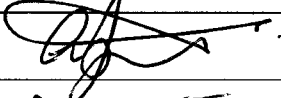
## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	DAVID JOHN MUSGROVE	ANDREW JAMES WYBROW
Position (eg Secretary, Chair, etc)	TREASURER.	TRUSTEE

Date 24 NOV 25.

# Summary of Accounts for the Yate Men's Shed

For the period 01 Feb 2024 to 31 Mar 2025

<u>Income</u>		<u>Expenditure</u>	
Session Subs	7764.00	Insurance	703.95
Yate Town Council grant (SLA)	3086.11	Venue Hire	6461.05
Yate Town Council Grant (Tech training)	1670.19	Workshop Lease	3086.11
Donations (Business)	2037.00	Purchase of Tools / Equipment	1965.09
Donations (personal)	2491.12	Catering	265.04
Postcode Community Trust	4000.00	Advertising	130.93
Catering	482.61		
Accounts Interest	186.32		
<b>Total Income-£</b>	<b>21717.35</b>	<b>Total Expenditure-£</b>	<b>12612.17</b>

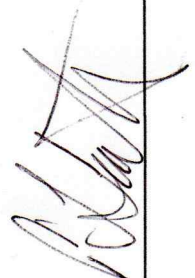
These summary of accounts have been  
Prepared and published by

Signature  Date 14/4/25

These accounts represent a 14 month period as a result of the accounting period changing from 12 months beginning 1<sup>st</sup> February to 12 months beginning on 1<sup>st</sup> April as agreed at the last AGM.

Annual payments / receipts made between 1<sup>st</sup> February and 31<sup>st</sup> March (Insurance and Domain registration, within Advertising) represent 2 annual payments.  
Regular payments / receipts for all other items (session subs, venue hire, workshop lease etc) represent 14 months payments.

**Note:-** We have examined the data from which these accounts have been compiled and are satisfied that this summary provides a true and accurate statement of the total income and expenditure for the period stated.

Signatures 

Date 14/4/25

Supported by 

<u>BALANCE</u>	<u>(opening)</u>	
Income		14416.57
Expenditure		21717.35
Balance (closing)		12612.17
		<b>23521.75</b>