



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 01/02/2022 Period start date To 31/01/2023
Period end date

Charity name: Yate Men's Shed

Charity registration number: 1184340

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The promotion of social inclusion;</p> <p>To promote social inclusion for the public benefit by preventing people, particularly, but not exclusively, men aged 18 or over within Yate and surrounding area, from becoming socially excluded, relieving the need of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creating, physical or recreational activities, learn or pass on skills and knowledge and support each other socially.</p> <p>For the purpose of this clause "socially excluded" means being excluded from society or parts of society as a result of one or more of the following factors: unemployment, financial hardship, youth or old age, ill health (physical or mental)</p> <p>The advancement of health;</p> <p>For the public benefit, the preservation and protection of good health among *people /men* in Yate and the surrounding area, including those who are retired, unemployed or have health problems, through the provision of facilities for hobbies, recreation or other leisure time occupation including practical interests, skills sharing, the learning of new skills, and helping with community-based projects.</p>
Summary of the main activities in relation to those purposes for the public	Para 1.17 and 1.19	Although Covid-19 has reduced it is still in circulation. The Quartet grant has minimised

benefit, in particular, the activities, projects or services identified in the accounts.		any financial losses and as of August 2022 we able to fully reopen. The recruitment strategy has attracted several new members although not all have become regular attendees. In April 2022 we booked space with the Rotary Club at Sodbury Town Hall with display tables inside the hall. We were busy fielding questions to interested parties. We also supported St Georges Day at the Heritage Museum on the same day ! We have continued to place articles in local publications including the Boundary magazine and Yate & Sodbury Voice.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Table Tennis The YMS Table Tennis Group continues to thrive. We regularly get c20 members attending sessions. This has had a very positive effect on the YMS finances in the past year, especially as the Quartet Grant has provided funding for our premises during this 'start up' period. YMS members are welcome to join the Table Tennis group. The group was started in November 2021 with 2 quality tables provided by Yate Town Council. YMS built a protective box to prevent the tables becoming damaged.</p> <p>Thanks to the Quartet grant we now have a third Table Tennis Table. This has allowed session numbers to grow.</p> <p>Although last year we considered opening a second Table Tennis Session we have, not as yet, attracted 10 potential players on a waiting list. We will only start another group session if numbers require it and a group leader is available to run the session.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See Summary of accounts, separately attached
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Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserve is set aside to cover any shortfall in meeting the cost of hire of a community building to hold practical sessions in the event of a temporary decline in attendance and subscription revenue. Viability of holding practical sessions is dependent on the level of attendance by members.
Amount of reserves held	Para 1.22	£2500
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Member's subscriptions. Small community grants; Quartet Community Foundation Grant The Quartet Grant has significantly improved our financial position in line with last years target. As securing Grants takes c6 months from application to receipt of money we now need to identify new sources for the coming year.
A description of the principal risks facing the charity	Para 1.46	Sustaining viable level of attendance at practical sessions
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Charity Commission scheme constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation,
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are voted into office by the Yate Men's Shed membership at the Annual General Meeting. Full details are contained within the Yate Men's Shed Constitution.

Reference and Administrative details

Charity name	Yate Men's Shed
Other name the charity uses	
Registered charity number	1184340
Charity's principal address	11 Mallard Close Chipping Sodbury Bristol BS376JA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nigel Woodford		7 th April 2022	AGM
2	Danny Parker		7 th April 2022	AGM
3	Roger Green		7 th April 2022	AGM
4	David Musgrove		7 th April 2022	AGM
5	Stephen Sherliker		7 th April 2022	AGM
6	Martin Charlton		7 th April 2022	AGM
7	Andrew Wybrow		7 th April 2022	AGM
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nil
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Nil
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Nil

Additional information (optional)**Names and addresses of advisers (Optional information)****Type of
adviser****Name****Address**

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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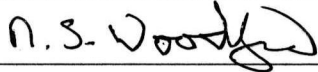
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Nigel Woodford	
Position (eg Secretary, Chair, etc)	Chairman	

Date	24 th Oct 23
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Summary of Accounts for the Yate Men's Shed

For the period 01 Feb 2022 to 31 Jan 2023

<u>Income</u>		<u>Expenditure</u>	
Session Subs	6513.28	Insurance	390.11
Live West	200.00	Venue Hire	4796.05
Yate Town Council grant	2517.00	Workshop Lease	2517.00
South Glos Survey	100.00	Purchase of Tools / Equipment	1592.13
Amazon Smile	30.85	Catering	158.13
Sale of Tools	70.00	Advertising	157.59
Personal Donations	306.78		
Total Income-£	9737.91	Total Expenditure-£	9611.01

These summary of accounts have been
Prepared and published by

Signature *J. Murgrove* Date 27/2/2023

<u>BALANCE</u>	<u>(opening)</u>	
Income		11044.47
Expenditure		9737.91
Balance (closing)		11171.37

Note:- We have examined the data from which these accounts have been compiled and are satisfied that this summary provides a true and accurate statement of the total income and expenditure for the period stated.

Signatures *C.J. Dunstan* Date 6/3/23