

HORNSEA MEN IN SHEDS

England & Wales · Charity number 1184335

Details

Status Registered

Legal form CIO

Registered 2019-07-09

Register [View on the Charity Commission register](#)

Contact

Address Caylyne Cabinets
North Cliff Industrial Estate
Cliff Road
Hornsea
HU18 1JB

Phone 07840761224

Email hornseameninsheds@gmail.com

Activities

Objects: FOR PUBLIC BENEFIT, THE PROMOTION AND PROTECTION OF GOOD HEALTH AMONG PERSONS AGED 18 YEARS OR OLDER, LIVING IN HORNSEA AND THE SURROUNDING AREA, INCLUDING THOSE WHO ARE RETIRED, UNEMPLOYED OR HAVE HEALTH PROBLEMS, THROUGH THE PROVISION OF FACILITIES FOR HOBBIES, RECREATION OR OTHER LEISURE TIME OCCUPATIONS INCLUDING PRACTICAL INTERESTS, SKILLS SHARING, THE LEARNING OF NEW SKILLS, AND HELPING WITH COMMUNITY BASED PROJECTS.

Activities: For public benefit the promotion and protection of good health among persons 18 years and older, living in Hornsea and the surrounding area, including those that are retired, unemployed or have health problems, through the provision of facilities for hobbies, recreation or other leisure time occupations including practical interests, skills sharing and the learning of new skills. Community based.

Classification

- **How:** Other Charitable Activities
- **What:** General Charitable Purposes
- **Who:** Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- East Riding Of Yorkshire

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-07-31 | £38,272 | £31,626 | - | - |
| 2024-07-31 | £40,529 | £36,452 | - | - |
| 2023-07-31 | £47,756 | £27,618 | - | - |
| 2022-07-31 | £31,828 | £26,047 | - | - |
| 2021-07-31 | £16,361 | £8,467 | - | - |
| 2020-07-31 | £13,078 | £11,195 | - | - |

Trustees

| Name | Role | Appointed |
|------------------------|-------|------------|
| ALAN CUSWORTH | Chair | 2019-07-05 |
| Bernard Firth | | 2025-12-01 |
| Christopher Garlick | | 2023-06-06 |
| David Stewart Marshall | | 2019-07-05 |
| Dawn Prest | | 2022-03-09 |
| Robert David Blogg | | 2020-07-03 |
| Trevor Roadley | | 2019-11-08 |

HORNSEA MEN IN SHEDS

England & Wales - Charity number 1184335

Accounts



Hornsea Men in Sheds Cliff Road Hornsea HU18 1JB

hornseameninsheds@gmail.com

**Report for the Charity Commission covering the period –
August 2024 to July 2025**

Hornsea men in sheds has continued to provide an increasing range of activities for members, together with more requests from other organisations and members of the public for requests for us to provide small manufactured items such as planters, birdboxes and hedgehog boxes. These coupled with the craft fairs, picture framing, laser wall art, open days and the sale of an increasing number of donated furniture items have resulted in a steady increase in the number of visits from members of the public. All of this means we have been able to maintain and increase our income, together we have been able to improve the facilities within the shed.

We have been very fortunate to be able to accommodate an established team of card makers together with a thriving section of ladies (known as the Crafty Shedders). All members are welcome to use all the facilities within the shed training is available if needed.

The shed seems to be running smoothly and our membership is gradually increasing.



| Year End - August 2024 - July 20 | | | | | |
|----------------------------------|----------------|-------------|------------|--|-----------------|
| Month | Monthly Income | Expenditure | Membership | | |
| Aug-24 | £2,413.65 | £3,003.62 | £1,062.50 | | |
| Sep-24 | £2,758.50 | £2,676.37 | £1,062.50 | | |
| Oct-24 | £4,475.65 | £3,145.69 | £1,075.00 | | Membership |
| Nov-24 | £3,010.76 | £6,661.87 | £1,050.00 | | Donations |
| Dec-24 | £2,662.71 | £1,673.38 | £1,025.50 | | Expenses |
| Jan-25 | £3,021.50 | £1,751.57 | £1,037.50 | | |
| Feb-25 | £2,352.30 | £2,983.93 | £1,025.00 | | Npower |
| Mar-25 | £3,403.50 | £1,772.76 | £1,037.50 | | Business Stream |
| Apr-25 | £3,249.50 | £3,430.60 | £1,012.50 | | Council Tax |
| May-25 | £4,266.44 | £664.11 | £1,000.00 | | Internet |
| Jun-25 | £3,090.75 | £1,340.98 | £1,000.00 | | |
| Jul-25 | £3,568.30 | £2,521.15 | £987.50 | | |
| | | | | | |
| | | | | | |
| Year end Total | £38,273.56 | £31,626.03 | £12,375.50 | | |

Hornsea men in Sheds
Cliff Road
Hornsea
Hu18 1JB

Charity number 1184335

Hornsea Men in Sheds have not had these accounts audited.

HORNSEA MEN IN SHEDS

England & Wales - Charity number 1184335

Accounts

Year End - August 2023 - July 2024

| Month | Monthly Income | Expenditure | Membership |
|-----------------------|-----------------------|--------------------|-------------------|
| Aug-23 | £3,267.20 | £1,634.74 | £1,000.00 |
| Sep-23 | £3,564.00 | £3,598.83 | £1,025.00 |
| Oct-23 | £3,998.00 | £3,767.97 | £1,075.00 |
| Nov-23 | £4,888.50 | £7,967.28 | £1,075.00 |
| Dec-23 | £2,155.50 | £4,495.27 | £1,062.50 |
| Jan-24 | £3,271.50 | £1,533.24 | £1,087.50 |
| Feb-24 | £4,377.80 | £3,249.02 | £1,125.00 |
| Mar-24 | £3,397.10 | £2,316.61 | £1,062.50 |
| Apr-24 | £2,566.50 | £2,466.83 | £1,112.50 |
| May-24 | £2,833.00 | £2,914.25 | £1,075.00 |
| Jun-24 | £3,280.00 | £840.62 | £1,025.00 |
| Jul-24 | £2,930.50 | £1,668.19 | £1,075.00 |
| | | | |
| | | | |
| Year end Total | £40,529.60 | £36,452.85 | £12,800.00 |

| | |
|------------------------|-------------------|
| Membership | £12,800.00 |
| Donations | £4,765.50 |
| Expenses | £36,452.85 |
| | |
| Npower | £4,573.64 |
| Business Stream | £855.32 |
| Council Tax | £748.70 |
| Internet | £474.88 |

Year End - August 2023 - July 2024

| Month | Monthly Income | Expenditure | Membership |
|-----------------------|-----------------------|--------------------|-------------------|
| Aug-23 | £3,267.20 | £1,634.74 | £1,000.00 |
| Sep-23 | £3,564.00 | £3,598.83 | £1,025.00 |
| Oct-23 | £3,998.00 | £3,767.97 | £1,075.00 |
| Nov-23 | £4,888.50 | £7,967.28 | £1,075.00 |
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| Apr-24 | £2,566.50 | £2,466.83 | £1,112.50 |
| May-24 | £2,833.00 | £2,914.25 | £1,075.00 |
| Jun-24 | £3,280.00 | £840.62 | £1,025.00 |
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| | | | |
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| | |
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| Business Stream | £855.32 |
| Council Tax | £748.70 |
| Internet | £474.88 |

13th January 2025

Hornsea Men in sheds do not have an accountant or external Auditor

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**Report for the Charity Commission covering the period -
August 2022 to July 2023**

Hornsea Men in Sheds has continued to provide an increasing range of activities for members, together with more requests from other local associations and members of the public for requests for us to provide small manufactured items such as planters, bird and hedgehog boxes. These, coupled with the craft fairs, open days and the sale of an increasing number of donated furniture items have resulted in a steady increase in the number of interested visits from members of the public. All of this means we have been able to maintain and even increase our income, together with being able to improve the facilities within the shed.

We have been very fortunate to be able to accommodate and established team of card makers together with a thriving section of ladies (known as the Crafty Shedders). Members from all of the sections within the shed assist with the maintenance of the poly tunnel and green houses, again providing an income for the shed together with a ready supply of fresh vegetables for members and the public.

The project to install a substantial log burner in the main workshop has been undertaken, together with some improved insulation and this has resulted in being able to keep our running cost at a reasonable level. We are currently investigating the installation of an upgraded dust extraction unit which will increase the number of members being able to utilise the wood working section. We have also steadily increased the number of electrical points providing safer and a greater facility for members

Our negotiations with the owner of the property we rent has agreed to extend our lease for a further three years, without any increase in the very small rent we pay.





Hornsea Men In Sheds Cliff Road Hornsea



Year End - August 2022 - July 2023

| Month | Monthly Income | Expenditu re | Membershi p |
|-----------------|---------------------------|-------------------------|------------------------|
| Aug-22 | £3,906.00 | £1,547.09 | £950.00 |
| Sep-22 | £6,341.76 | £109.94 | £975.00 |
| Oct-22 | £2,568.00 | £1,352.87 | £962.50 |
| Nov-22 | £3,750.40 | £2,372.35 | £950.00 |
| Dec-22 | £4,338.00 | £5,433.21 | £937.50 |
| Jan-23 | £3,759.00 | £755.79 | £912.50 |
| Feb-23 | £3,134.84 | £3,872.58 | £1,012.50 |
| Mar-23 | £4,861.00 | £921.80 | £1,050.00 |
| Apr-23 | £4,188.99 | £3,573.14 | £975.00 |
| May-23 | £4,032.70 | £2,722.58 | £1,050.00 |
| Jun-23 | £2,996.75 | £1,515.20 | £1,000.00 |
| Jul-23 | £3,879.30 | £3,442.08 | £1,000.00 |
| | | | |
| | | | |
| Year end | £47,756.74 | £27,618.6 | £11,775.00 |

| | | | |
|--------------|--|----------|--|
| Total | | 3 | |
|--------------|--|----------|--|

| | |
|------------------------|-------------------|
| Membership | £11,775.00 |
| Donations | £5,199.49 |
| Expenses | £27,618.63 |
| | |
| Npower | £4,726.18 |
| Business Stream | £919.50 |
| Council Tax | £141.20 |
| Internet | £343.44 |

The accounts have not been externally examined or audited

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HU18 1JB**

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Report for the Charity Commission covering the period - August 2021 to July 2022

Our charity has enjoyed a slightly easier time since the reduction of Covid restrictions and our membership has steadily increased. We have continued to accept donations of furniture, both for renovation and providing used furniture into the local community. The income we have generated from these activities has enabled us to continue with improvements within the shed and increase the awareness of our presence within the community. This has resulted in an increased footfall to the shed, both for our membership and activities to generate income to help us continue.

The variety of activities undertaken has continued to grow, with produce from the polytunnel, electric car racing, and pottery, together regular craft fairs. We have been able to provide a service to the local council by the manufacture of bunting used around the town for the Queens jubilee, together with several in house made items.

Rising running costs continue to be an item of concern and plans are in place to install a log burner in the main workshop to reduce the reliance on electric heating.

Our compliment of eight Trustees have worked hard to ensure the shed operates for the benefit of all members





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We are in the process of negotiating an extension to our existing lease on the premises, hopefully resulting in a more secure future.



| Month | Monthly Income | Expenditure | Members hip | |
|-----------------------|-----------------------|--------------------|--------------------|--|
| Aug-21 | £1,985.50 | £289.49 | £624.50 | |
| Sep-21 | £1,477.50 | £2,722.38 | £744.00 | |
| Oct-21 | £819.70 | £853.14 | £724.50 | |
| Nov-21 | £3,977.47 | £2,810.46 | £765.00 | |
| Dec-21 | £750.00 | £642.76 | £687.00 | |
| Jan-22 | £4,139.00 | £881.60 | £699.50 | |
| Feb-22 | £3,331.00 | £3,342.49 | £695.00 | |
| Mar-22 | £2,591.37 | £7,211.78 | £770.50 | |
| Apr-22 | £3,340.75 | £2,117.89 | £639.50 | |
| May-22 | £3,675.25 | £1,438.63 | £707.00 | |
| Jun-22 | £2,650.50 | £2,300.15 | £799.50 | |
| Jul-22 | £3,090.60 | £1,436.34 | £737.50 | |
| | | | | |
| Year end Total | £31,828.64 | £26,047. | £8,593.5 | |

| | |
|--------------------|-------------------|
| Membershi p | £8,593.50 |
| Donations | £2,793.47 |
| Expenses | £26,047.11 |

| | |
|------------------------|------------------|
| Npower | £4,609.54 |
| Business Stream | £891.89 |
| Council Tax | £988.40 |
| Internet | £257.64 |

| | | | | |
|--|--|-----------|----------|--|
| | | 11 | 0 | |
|--|--|-----------|----------|--|

We have never had an independent auditors report/examination

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Report for the Charity Commission covering the period August 2020 to July 2021

The period from July 2020 to June 2021 has been a difficult time for our charity, as I am sure it has been for many similar organizations. However, with careful and controlled activities we have been able to progress considerably.

Towards the end of the period we were able to accommodate a crafting section which consists mainly of ladies who undertake a wide range of activities. This was really an extension of the PPE manufacturing undertaken during the initial lockdown and has now grown to include artist, card makers, knitters and many other activities. This has helped considerably with our monthly income.

Along with the normal shed activities we have been able to utilize much of the main shed space to take in used furniture and re-furbish to sell on. This has helped both ourselves, and the local community by adding to our income whilst providing affordable furniture to those in need.

Several improvements have been made to the premises during this time also, these include the additional lighting in a large upstairs area used by the crafting section, a disabled toilet and a ladies toilet. Heating remains a problem which has been partially solved by the purchase of addition portable heaters, however, a more permanent solution is being considered.





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The attached Income and expenditure show these items, together with the receipt of and grants towards the costs involved.



beecan



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Income and Expenditure for the period August 2020 to July 2021

| | Income | Expenditure |
|-----------|-------------------------|------------------------|
| August | 5324.50 | 427.51 |
| September | 437.00 | 653.61 |
| October | 195.00 | 2548.13 |
| November | 3117.50 | 302.24 |
| December | 237.00 | 136.56 |
| January | 212.00 | 130.69 |
| February | 212.00 | 117.95 |
| March | 1664.30 | 2099.39 |
| April | 87.50 | 764.17 |
| May | 249.50 | 145.86 |
| June | 1737.55 | 115.43 |
| July | 2868.32 | 1025.42 |
| | <u>£16360.32</u> | <u>£8466.96</u> |



beecan