

# ENDERBY LAWN TENNIS CLUB

England & Wales - Charity number 1184329

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2019-07-09

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Enderby Lawn Tennis Club  
Mill Lane  
Enderby  
Leicester  
LE19 4LX

**Phone** 07771765709

**Email** [enderbytennis@gmail.com](mailto:enderbytennis@gmail.com)

**Website** [www.enderbylawntennisclub.co.uk](http://www.enderbylawntennisclub.co.uk)

## Activities

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**Objects:** THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF ENDERBY AND THE SURROUNDING DISTRICT BY THE PROVISION OF FACILITIES FOR PLAYING TENNIS.

**Activities:** Enderby Lawn Tennis Club encourages people to participate in the healthy sport of tennis. The club operates and maintains three floodlit savannah tennis courts for the benefit of the people of Enderby and the surrounding district.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Amateur Sport
- **Who:** The General Public/mankind

## Geography

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- Leicestershire

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-08-31 | £29,059 | £25,160     | -      | -         |
| 2024-08-31 | £23,770 | £16,223     | -      | -         |
| 2023-08-31 | £42,779 | £32,636     | -      | -         |
| 2022-08-31 | £24,272 | £14,206     | -      | -         |
| 2021-08-31 | £40,651 | £18,440     | -      | -         |

## Trustees

| Name                           | Role  | Appointed  |
|--------------------------------|-------|------------|
| <b>Stephen Lerwill Ince</b>    | Chair | 2019-07-09 |
| Alice Veronica Ursula O'Gorman |       | 2023-11-14 |
| Eamonn Matthew Canavan         |       | 2019-07-09 |
| Matthew John Pellow Webber     |       | 2021-03-23 |
| Robert James Kilby             |       | 2020-11-18 |

**ENDERBY LAWN TENNIS CLUB**

England & Wales - Charity number 1184329

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# Accounts

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# Enderby Lawn Tennis Club

Trustees Annual Report and Annual Statement of Accounts  
for period 1<sup>st</sup> September 2024 to 31<sup>st</sup> August 2025



## Trustees as of 31<sup>st</sup> August 2025

Stephen Ince (Chair)  
Eamonn Canavan (Treasurer & Secretary)  
Matt Webber (Marketing and Communications Officer)  
Rob Kilby (Trustee)  
Alice O’Gorman (Welfare Officer)

## Trustees who retired during the year

No trustees resigned during the year. Steve Ince and Rob Kilby will be retiring by rotation as required by the constitution, and being eligible, will be standing for re-election.

## Structure

Enderby Lawn Tennis Club (ELTC) is a membership based Charitable Incorporated Organisation (CIO). ELTC was founded in 1937 and became a CIO on 9<sup>th</sup> July 2019. ELTC is a Lawn Tennis Association registered venue.

ELTC is run entirely by volunteers and is managed by its trustees. Trustees are appointed in accordance with the club’s Charitable Incorporated Organisation (CIO) constitution.

## Activities and Objectives

The object of ELTC is the promotion of community participation in healthy recreation for the benefit of the inhabitants of Enderby and the surrounding district by the provision of facilities for playing tennis.

ELTC operates and maintains three floodlit savannah courts. The club has a membership of ~94 adults and has a junior section of ~74 children and offers a range of membership types to encourage participation. Pay and play is available for the public.

The pay and play facility offered to the public encourages people to try tennis and enables those who do not wish to become members to have access to the tennis courts. The club provides an online court booking system and access to the courts is via a PIN number issued at the time of booking. Floodlights are also available for use and automatically switch on for bookings. This online system was introduced in 2021 and it has made it easier to get onto the courts, so more people are using the courts and gaining health and enjoyment benefits from playing tennis.

ELTC provide a series of free tennis lessons for pupils at a SEND school and provides free tennis sessions for adults with learning disabilities.

The club has the services of a self-employed LTA registered coach who provides coaching for juniors and adults. This enables anyone interested in advancing their tennis skills to have access to expert tuition.

Tennis is a sport for every age and children from the age of four and adults up to the age of 90 regularly use the club's facilities. It has been shown that tennis provides a lot of health benefits, both mental and physical. The availability of the facilities for tennis in Enderby enables its residents and those in the surrounding areas to have access to these health benefits. Members can participate in club social play sessions, club tournaments and coaching sessions. There are also opportunities to play in inter club matches for men, women, and mixed teams and in various age categories.

The club participates in the LTA Play initiative to encourage more people to play tennis. The club also does local promotion of the online booking facilities for Pay & Play users.

### **Funding**

£13k of the club's £29k income for 2024/25 is derived from membership fees. Other income is from items such as grants £6k, pay and play fees £4.7k, match fees £1.2k, floodlight fees £0.8k, etc. A full set of the club's accounts is provided below.

### **Achievements**

A list of achievements is available in the last section of this report. These include running tennis coaching sessions for a special education needs school and maintaining our LTA registered venue status.

ELTC closely monitors the status of the courts and did a major rejuvenation of the courts in October 2024 at a cost of ~£12,000.

### **Looking Forward**

The disability tennis initiative will be further developed using the experience gained to date. ELTC is working with the LTA and Tennis Leicestershire to continue the provision of disability tennis. ELTC is also working with Enderby Parish Council to offer 5 free tennis court bookings a month to Enderby.

### **Address**

Enderby Lawn Tennis Club  
Mill Lane  
Enderby  
Leicester  
LE19 4LX

Charity Registration Number 1184329

## Accounts review for year ending 31 August 2025

The accounts are prepared on a receipts and payments basis.

2024/25 had net income of £3,899.

£6,500 is transferred to the Sinking Fund each year.

**Income £29,059** – The main income items were: -

Membership income of £12,639 was £285 down on last year. This is made up of a £628 decline in adult membership income and £343 increase in Junior membership income.

Pay & Play fees of £4,658 were £1,207 (35%) up on 2024 and £1,904 (69%) up on 2023. The average Pay & Play fees over the three years before the introduction of the new gate system was just under £600 a year. The introduction of the online booking and the Smart Access Gate has increased pay and play use by nearly eight times compared to years prior to the new gate system.

Floodlight income of £823, is down by £79 on last year. The smart gate system automatically switches on the floodlights at designated times and the charge is collected when the booking is made. This automation means the public can use all the courts all year round from 8am to 10 pm, something which we could not do before.

Grants totalling £6,000 were received from several sources. We are grateful to the LTA, Tennis Leicestershire, Next, Maud Elkington Trust, Leicester-shire Rutland Community Foundation, and Arnold Clark.

Fundraising events raised £665, which includes £500 matched giving from Santander in relation to the Cosby Yarn Bomb café event and cake sale at the club annual tournament finals day.

Members who play in club teams paid match fees of £1,228 to cover costs of league entry fees, balls and floodlights. Members who invite guests paid £153 in guest fees.

ELTC participate in the Love Blaby Lottery, which is run by Blaby District Council. This year it raised £329.

ELTC earned interest of £2,248 in 2025 compared to £198 in 2024.

**Expenses £25,160** – The main expenses were: -

- Development project £2,600 – tarmac for uneven area in front of the defibrillator cabinet.
- Court maintenance £13,866 - £11,754 was spent on court rejuvenation. There were five sweeps in the year, their total cost was £1,650, a cost of £330 per sweep. £462 was spent on sand.
- Tennis Balls £1,233 – the club purchases the balls for use at club social sessions and club matches. Used balls are also provided for Pay & Play users who do not have their own balls.
- Insurance of £712 covers the property of ELTC. The insurance covers the clubhouse, the tennis courts, the chain link fences, and the floodlights. (Note – ELTC obtains public and employer liability insurance via the LTA Venue Registration process.)
- LTA Fees of £1,008. This consists of £420 for LTA Registered Venue fees which provides public liability insurance and gives access to the ClubSpark online booking system and the LTA support and advice. £588 is for match fees for the summer and winter leagues.

- Community coaching cost of £881 represents the fees paid to the coach who runs the SEND sessions. The coach is supported by volunteers at the sessions.
- Smart Gate Fee £774 –annual charge for the maintenance and operation of the Smart Access Gate.
- Rent of £750 as per the lease which has a start date is April 2020 and is for 35 years. Rent is subject to review every seven years.
- Electricity cost £999, an increase of £346 from 2024. ELTC had a fixed price contract until of 15.41p/kWh until 27.12.24. The charge increased to 21.62p/kWh from 28.12.24 for 3 years. The standing charge increases from 33.18p per day to 79.78p per day.
- Payment Processor Fees £575 – the online booking system uses Stripe, and the online membership system uses Stripe and GoCardless to process transactions.

### ELTC Reserves and Sinking Fund

The ELTC Reserves represent funds available to cover emergency expenditure and to enable ELTC to continue to operate for up to two years if ELTC income streams were severely disrupted. A copy of the Reserves Policy is available on the club website – click [here](#).

The sinking fund is money that ELTC has set aside to maintain the tennis courts, fencing and floodlights. If there is any shortfall in the sinking fund ability to pay for the refurbishment, it will need to be made up from other sources.

| ELTC Funds           | Actual<br>2024/25 | Budget<br>2024/25 | Budget Vs<br>Actual<br>+ = beneficial | Prior Year Vs<br>Actual<br>+ = beneficial | Cash Basis<br>2023/24 |
|----------------------|-------------------|-------------------|---------------------------------------|---|-----------------------|
| <b>ELTC Reserves</b> |                   |                   |                                       |   |                       |
| Opening Balance      | 30,690            | 30,690            | -                                     | 1,773                                     | 28,916                |
| One Off Income       |                   |                   | -                                     | -   | -                     |
| Net Income / (Loss)  | (2,601)           | (18,812)          | 16,211                                | (4,374)                                   | 1,773                 |
| Closing Balance      | <b>28,089</b>     | <b>11,878</b>     | <b>16,211</b>                         | <b>(2,601)</b>                            | <b>30,690</b>         |
| <b>Sinking Fund</b>  |                   |                   |                                       |   |                       |
| Opening Balance      | 63,681            | 63,681            | -                                     | 5,773                                     | 57,908                |
| Movement             | 6,500             | 6,500             | -                                     | 727                                       | 5,773                 |
| Closing Balance      | <b>70,181</b>     | <b>70,181</b>     | -                                     | <b>6,500</b>                              | <b>63,681</b>         |
| <b>Total Funds</b>   | <b>98,270</b>     | <b>82,059</b>     | <b>16,211</b>                         | <b>3,899</b>                              | <b>94,371</b>         |

### Statement of Assets and Liabilities As at 30.08.25

|   |        |
|---|--------|
| <b>Cash funds</b>   | 98,270 |
| <b>Other monetary assets</b>                                | Nil    |
| <b>Investment assets</b>                                    | Nil    |
| <b>Assets retained for own use</b>                          |        |
| Pavilion, tennis courts, floodlights, fencing, ball machine |        |
| <b>Liabilities</b>  | Nil    |

**Note** - All values are rounded to the nearest £ for reporting purposes and as a result totals may display small discrepancies.

## ELTC Income

| Membership Income                |  | Actual<br>2024/25 | Budget<br>2024/25 | Budget Vs<br>Actual<br>+ = beneficial | Prior Year Vs<br>Actual<br>+ = beneficial | Cash Basis<br>2023/24 |
|----------------------------------|--|-------------------|-------------------|---------------------------------------|---|-----------------------|
| Adult                            |  | 9,999             | 10,000            | (1)                                   | (628)                                     | 10,627                |
| Junior                           |  | 2,640             | 2,000             | 640                                   | 343                                       | 2,297                 |
| <b>Total Membership Income</b>   |  | <b>12,639</b>     | <b>12,000</b>     | <b>639</b>                            | <b>(285)</b>                              | <b>12,924</b>         |
| Other Income                     |  |                   |                   |                                       |   |                       |
| Pay & Play Fees                  |  | 4,658             | 3,400             | 1,258                                 | 1,207                                     | 3,451                 |
| Visitor Fees                     |  | 153               | 200               | (47)                                  | (57)                                      | 210                   |
| Match Fees                       |  | 1,228             | 1,100             | 128                                   | 40  | 1,189                 |
| Floodlights                      |  | 823               | 900               | (77)                                  | (79)                                      | 902                   |
| Ball Machine                     |  | -                 | -                 | -                                     | (492)                                     | 492                   |
| Blaby Lottery                    |  | 329               | 300               | 29                                    | 20  | 309                   |
| Club Tournament                  |  | -                 | -                 | -                                     | -   | -                     |
| <b>Grant</b>                     |  | <b>3,300</b>      | <b>2,300</b>      | <b>1,000</b>                          | <b>1,725</b>                              | <b>1,575</b>          |
| <b>Grant - Disability Tennis</b> |  | <b>2,700</b>      | <b>250</b>        | <b>2,450</b>                          | <b>1,080</b>                              | <b>1,620</b>          |
| <b>Coach</b>                     |  | <b>250</b>        | <b>250</b>        | <b>-</b>                              | <b>250</b>                                | <b>-</b>              |
| <b>Fundraising Events</b>        |  | <b>665</b>        | <b>358</b>        | <b>307</b>                            | <b>307</b>                                | <b>358</b>            |
| <b>Donations</b>                 |  | <b>18</b>         | <b>-</b>          | <b>18</b>                             | <b>(32)</b>                               | <b>50</b>             |
| Tennis Balls Sale                |  | 25                | -                 | 25                                    | (80)                                      | 105                   |
| Club Kit                         |  | 25                | -                 | 25                                    | 25  | -                     |
| Other Income                     |  | -                 | -                 | -                                     | (50)                                      | 50                    |
| Interest Instant Access          |  | 158               | 50                | 108                                   | 158                                       | -                     |
| Interest 32 Day Notice Account   |  | 192               | -                 | 192                                   | 192                                       | -                     |
| Interest 95 Day Notice Account   |  | 315               | 420               | (105)                                 | 117                                       | 198                   |
| Interest Fixed Deposit           |  | 1,582             | 1,725             | (143)                                 | 1,582                                     | -                     |
| Interest                         |  | -                 | -                 | -                                     | (337)                                     | 337                   |
| <b>Total Other Income</b>        |  | <b>16,420</b>     | <b>11,253</b>     | <b>5,167</b>                          | <b>5,575</b>                              | <b>10,846</b>         |
| <b>Total Income</b>              |  | <b>29,059</b>     | <b>23,253</b>     | <b>5,806</b>                          | <b>5,290</b>                              | <b>23,770</b>         |

**Note** - All values are rounded to the nearest £ for reporting purposes and as a result totals may display small discrepancies.

## ELTC Expenditure

| Expenses                              | Actual<br>2024/25 | Budget<br>2024/25 | Budget Vs<br>Actual<br>+ = beneficial | Prior Year Vs<br>Actual<br>+ = beneficial | Cash Basis<br>2023/24 |
|---------------------------------------|-------------------|-------------------|---------------------------------------|---|-----------------------|
| Court Maintenance                     | 13,866            | 15,000            | 1,134                                 | (12,183)                                  | 1,683                 |
| Grounds Maintenance                   | 406               | 750               | 344                                   | (126)                                     | 280                   |
| Floodlight Maintenance                | 138               | 1,000             | 862                                   | 247                                       | 385                   |
| Clubhouse Maintenance                 | 97                | 600               | 503                                   | 352                                       | 450                   |
| Electricity                           | 999               | 1,000             | 1                                     | (346)                                     | 653                   |
| Rent                                  | 750               | 750               | -                                     | -   | 750                   |
| Tennis Balls                          | 1,233             | 1,100             | (133)                                 | 45  | 1,278                 |
| Smart Gate Fee                        | 774               | 850               | 76                                    | (23)                                      | 751                   |
| LTA Fees                              | 1,008             | 850               | (158)                                 | (168)                                     | 840                   |
| Insurance                             | 712               | 1,000             | 288                                   | 199                                       | 911                   |
| Payment Fees                          | 575               | 550               | (25)                                  | (68)                                      | 507                   |
| Club Equipment                        | 256               | 1,500             | 1,244                                 | (89)                                      | 167                   |
| Bin collection & cleaning             | 231               | 300               | 69                                    | (9)                                       | 222                   |
| Club Tournament                       | 93                | 200               | 107                                   | 68  | 161                   |
| Water Rates                           | 315               | 250               | (65)                                  | (95)                                      | 220                   |
| Club Development                      | -                 | 400               | 400                                   | 111                                       | 111                   |
| Promotion                             | -                 | 400               | 400                                   | -   | -                     |
| Community coaching                    | 881               | 1,445             | 565                                   | (163)                                     | 718                   |
| Coach Membership referrals            | -                 | 120               | 120                                   | 120                                       | 120                   |
| Groceries / Cleaning                  | 13                | 100               | 88                                    | 27  | 40                    |
| Website                               | 85                | 100               | 15                                    | 15  | 100                   |
| Medical Supplies                      | -                 | 100               | 100                                   | (78)                                      | (78)                  |
| Stationery                            | -                 | 50                | 50                                    | -   | -                     |
| Meetings                              | 81                | 50                | (31)                                  | (40)                                      | 42                    |
| Disability Tennis                     | 13                | 100               | 87                                    | 6   | 19                    |
| Sundry                                | 35                | 200               | 165                                   | (4)                                       | 31                    |
| <b>Development Projects</b>           | <b>2,600</b>      | <b>6,800</b>      | <b>4,200</b>                          | <b>3,266</b>                              | <b>5,866</b>          |
| <b>Total Expenses</b>                 | <b>25,160</b>     | <b>35,565</b>     | <b>10,405</b>                         | <b>(8,937)</b>                            | <b>16,223</b>         |
| <b>Income/(Expense) pre Sink Fund</b> | <b>3,899</b>      | <b>(12,312)</b>   | <b>16,211</b>                         | <b>(3,647)</b>                            | <b>7,546</b>          |
| Sinking Fund                          | 6,500             | 6,500             | -                                     | (727)                                     | 5,773                 |
| Payments for refurbishment            | -                 | -                 | -                                     | -   | -                     |
| <b>Total Sinking Funds</b>            | <b>6,500</b>      | <b>6,500</b>      | <b>-</b>                              | <b>(727)</b>                              | <b>5,773</b>          |
| <b>Net Income / (Expense)</b>         | <b>(2,601)</b>    | <b>(18,812)</b>   | <b>16,211</b>                         | <b>(4,374)</b>                            | <b>1,773</b>          |

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## ELTC Achievements

|   |   |
|---|---|
| <b>LTA President visit 2025</b>   | Sandi Procter, the LTA President, visited the ELTC as part of a tour of tennis clubs in Leicestershire. The chair of Enderby Parish Council, the holder of the health portfolio at Blaby District Council, representatives and users from Enderby Adult Education and the SEND school pupils, Joe Humphries Memorial Trust, and club members also attended.   |
| <b>Tennis coaching for pupils with complex needs 2025</b>                           | Free coaching sessions and courts were provided to pupils aged from 10 to 19 with social and emotional and other complex needs. Reduced cost court bookings also provided, which allowed pupils to play between coaching sessions. Coaching sessions will be continued; courts will be provided free of charge; coaching costs will be paid by the school.  |
| <b>Free court session offers for Enderby Parish residents 2025</b>                  | ELTC worked with Enderby Parish Council (EPC) to provide five free one-hour tennis sessions each month. Rackets and balls are also provided. The free sessions are promoted on the EPC and ELTC social media.   |
| <b>Court surface rejuvenation 2024</b>  | ELTC closely monitors the status of the courts and did a major rejuvenation of the courts in October 2024 at a cost of ~£12,000. This is expected to increase the court lifespan by 3 to 4 years with continuing normal maintenance.  |
| <b>LTA Club of the Year Award 2023</b>  | ELTC were awarded the Leicestershire Club of the Year award in February 2023. The award was presented by Greg Rudeski in recognition of the clubs "Tennis for Everyone" vision and the work done by the club with adults with learning difficulties, children with special education needs and children from the local primary school. Our vision has also resulted in making pay and play more accessible, including providing tennis rackets and balls for free for people who do not have the equipment. |
| <b>LED Floodlights 2023</b>   | Installed LED floodlights which meet the LTA 500 lux standards. The LED lights use almost 50% less energy, require less maintenance, and are longer lasting. Funding for part of the cost was received from SUEZ Communities Trust and Blaby District Council.  |
| <b>SEMH (Social Emotional and Mental Health) Tennis coaching ongoing since 2023</b> | Worked with Bright Ideas for Tennis to introduce tennis coaching for a SEND school with pupils aged 5 to 11. Funding received from Bright Ideas for Tennis, the LTA,  |



## ELTC Achievements

|  |  |
|--|--|
|  | <p>and Tennis Leicestershire. The deputy head of the school reported that the sessions are of great benefit for the well-being and self-confidence of the students.</p>  |
| <b>Defibrillator cabinet installed 2023</b>                    | <p>An external defibrillator cabinet, provided by the Joe Humphries Memorial Trust, was installed. This means that the club defibrillator is available for pay and play users as well as members. It is available 24/7 and is registered on the BHF Circuit so members of the public can be directed to it in an emergency.</p>            |
| <b>Disability Tennis / Social Prescribing 2021 and ongoing</b> | <p>In 2021 worked with Blaby District Council Social Prescribing Team to develop social prescribing to improve wellbeing, both physically and mentally. In 2022 transitioned to disability tennis for adults with learning difficulties and work with Enderby Adult Education Centre. Initial funding was received from Sport England.</p> |
| <b>Lease renewal 2022</b>                                      | <p>35-year lease agreed with King George V Playing Fields Enderby charity. Signed lease documents submitted to the Land Registry in Jan 2022. Lease start date is 1 April 2020. The lease negotiations took several years due to the charitable status of the KGVPF which meant the Charity Commission had to be consulted.</p>            |
| <b>Free racket and tennis ball loan</b>                        | <p>To encourage more people to try tennis ELTC introduced free racket and tennis ball loan. The aim is to enable people who may not be able to afford rackets to get the physical and mental health of playing tennis.</p>   |
| <b>Danemill Primary School Tennis Classes - 2017 to 2022</b>   | <p>The free tennis coaching sessions for Danemill Primary School have been running for many years and the children really enjoy the sessions. The sessions are run over a ten-week period each summer term.</p>  |
| <b>Other achievements</b>                                      | <p>First club in Leicestershire to install Smart Access Gate integrated with online booking system, it increases the court time available to Pay &amp; Play users by 4,000 hours a year.</p>   |
|  |  |

### Independent examiner's report to the trustees of Enderby Lawn Tennis Club

I report to the trustees on my examination of the accounts of Enderby Lawn Tennis Club (the Club) for the year ended 31 August 2025.

### **Responsibilities and basis of report**

As the charity trustees of the Club you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Club's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statements**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Club as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Neil Ford  
38 Peers Way  
Huncote  
Leicester  
LE9 3BT

13 January 2026

**ENDERBY LAWN TENNIS CLUB**

England & Wales - Charity number 1184329

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# Accounts

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# Enderby Lawn Tennis Club

Trustees Annual Report and Annual Statement of Accounts  
for period 1<sup>st</sup> September 2023 to 31<sup>st</sup> August 2024



## Trustees as of 31<sup>st</sup> August 2024

Stephen Ince (Chair)  
Eamonn Canavan (Treasurer & Secretary)  
Matt Webber (Marketing and Communications Officer)  
Rob Kilby (Trustee)  
Alice O’Gorman (Welfare Officer)

## Trustees who retired during the year

No trustees resigned during the year. Eamonn Canavan and Matt Webber will be retiring by rotation as required by the constitution, and being eligible, will be standing for re-election.

## Structure

Enderby Lawn Tennis Club (ELTC) is a membership based Charitable Incorporated Organisation (CIO). ELTC was founded in 1937 and became a CIO on 9<sup>th</sup> July 2019. ELTC is a Lawn Tennis Association registered venue.

ELTC is run entirely by volunteers and is managed by its trustees. Trustees are appointed in accordance with the club’s Charitable Incorporated Organisation (CIO) constitution.

## Activities and Objectives

The object of ELTC is the promotion of community participation in healthy recreation for the benefit of the inhabitants of Enderby and the surrounding district by the provision of facilities for playing tennis.

ELTC operates and maintains three floodlit savannah courts. The club has a membership of ~90 adults and has a junior section of ~70 children and offers a range of membership types to encourage participation. Pay and play is available for the public.

The pay and play facility offered to the public encourages people to try tennis and enables those who do not wish to become members to have access to the tennis courts. The club provides an online court booking system and access to the courts is via a PIN number issued at the time of booking. Floodlights are also available for use and automatically switch on for bookings. This online system was introduced in 2021 and it has made it easier to get onto the courts, so more people are using the courts and gaining health and enjoyment benefits from playing tennis.

ELTC provide a series of free tennis lessons for pupils at a SEND school and provides free tennis sessions for adults with learning disabilities.

The club has the services of a self-employed LTA registered coach who provides coaching for juniors and adults. This enables anyone interested in advancing their tennis skills to have access to expert tuition.

Tennis is a sport for every age and children from the age of four and adults up to the age of 90 regularly use the club's facilities. It has been shown that tennis provides a lot of health benefits, both mental and physical. The availability of the facilities for tennis in Enderby enables its residents and those in the surrounding areas to have access to these health benefits. Members can participate in club social play sessions, club tournaments and coaching sessions. There are also opportunities to play in inter club matches for men, women, and mixed teams and in various age categories.

The club participates in the LTA Play initiative to encourage more people to play tennis. The club also does extensive local promotion of the online booking facilities for Pay & Play users.

### **Funding**

£13k of the club's £24k income for 2023/24 is derived from membership fees. Other income is from items such as grants £3.4k, pay and play fees £3.4k, match fees £1.2k, floodlight fees £0.9k, etc. A full set of the club's accounts is provided below.

### **Achievements**

A list of achievements is available in the last section of this report. These include running tennis coaching sessions for a special education needs school and maintaining our LTA registered venue status.

### **Looking Forward**

The disability tennis initiative will be further developed using the experience gained to date. ELTC is working with Bright Ideas for Tennis, the LTA and Tennis Leicestershire to continue the provision of disability tennis. ELTC is also working with Enderby Parish Council to offer 5 free tennis court bookings a month to Enderby residents and with Danemill Primary School to re-introduce tennis sessions for pupils.

ELTC is closely monitoring the status of the courts and will be doing a major rejuvenation of the courts in October 2024 at a cost of ~£12,000.

### **Address**

Enderby Lawn Tennis Club  
Mill Lane  
Enderby  
Leicester  
LE19 4LX

Charity Registration Number 1184329

## Accounts review for year ending 31 August 2024

The accounts are prepared on a receipts and payments basis.

2023/24 had net income of £7,546.

£5,773 of the net income is transferred to the Sinking Fund.

**Income £23,770** – The main income items were: -

Membership income of £12,924 was £1,857 up on last year.

Pay & Play fees of £3,451 were £697 up on last year. The average Pay & Play fees over the three years before the introduction of the new gate system was just under £600 a year. The introduction of the online booking and the Smart Access Gate has increased pay and play use by over 575% compared to years prior to the new gate system.

Floodlight income of £902, whilst down by £166 on last year, still shows a significant increase on previous years. The smart gate system automatically switches on the floodlights at designated times and the charge is collected when the booking is made. This automation means the public can use all the courts all year round from 8am to 10 pm, something which we could not do before.

Grants totalling £3,195 were received from several sources. We are grateful to the LTA, Blaby District Council, Bentley Life Chances, and the Florence Turner Trust

A fundraising event raised £358, the event was facilitated by Cosby Yarn Bomb who provided a hall to run a café for a day during the Yarn Bomb event.

Members who play in club teams paid match fees of £1,189 to cover costs of league entry fees, balls and floodlights. Members who invite guests paid £210 in guest fees.

ELTC participate in the Love Blaby Lottery, which is run by Blaby District Council. This year it raised £309.

One ball machine was sold, raising £450.

**Expenses £16,223** – The main expenses were: -

- Development project £5,866 - LED floodlight conversion. This is the remainder of the cost of the LED installation which was largely completed in the previous financial year. The total cost of the installation over the two financial years was £26,031.
- Court maintenance £1,683 - There were five sweeps in the year, their total cost was £1,650, a cost of £330 per sweep. £33 was spent on fence wire.
- Tennis Balls £1,278 – the club purchases the balls for use at club social sessions and club matches. Used balls are also provided for Pay & Play users who do not have their own balls.
- Insurance of £911 covers the property of ELTC. The insurance covers the clubhouse, the tennis courts, the chain link fences, and the floodlights. (Note – ELTC obtains public and employer liability insurance via the LTA Venue Registration process.)
- LTA Fees of £840. This consists of £405 for LTA Registered Venue fees which provides public liability insurance and gives access to the ClubSpark online booking system and the LTA support and advice. The remaining £435 is for match fees for the summer and winter leagues.

- Community coaching cost of £718 represents the fees paid to the coach who runs the SEND sessions. The coach is supported by volunteers at the sessions.
- Smart Gate Fee £751 –annual charge for the maintenance and operation of the Smart Access Gate.
- Rent of £750 as per the lease which has a start date is April 2020 and is for 35 years. Rent is subject to review every seven years.
- Electricity cost £653. ELTC have a fixed price contract until of 15.41p/kWh until 27.12.24. The charge increases to 21.62p/kWh from 28.12.24 for 3 years. The standing charge increases from 33.18p per day to 79.78p per day.
- Payment Processor Fees £507 – the online booking system uses Stripe, and the online membership system uses Stripe and GoCardless to process transactions.
- Clubhouse maintenance of £450 – included £184 on installing a hand dryer and £240 on installing a new stopcock system.
- Floodlight maintenance cost £385 – mainly £278 installation of floodlight photocell and £111 investigating faults.

### ELTC Reserves and Sinking Fund

The ELTC Reserves represent funds available to cover emergency expenditure and to enable ELTC to continue to operate for up to two years if ELTC income streams were severely disrupted. A copy of the Reserves Policy is available on the club website – click [here](#).

The sinking fund is money that ELTC has set aside to maintain the tennis courts, fencing and floodlights. If there is any shortfall in the sinking fund ability to pay for the refurbishment, it will need to be made up from other sources.

| ELTC Funds           | Actual<br>2023/24 | Budget<br>2023/24 | Budget Vs<br>Actual<br>+ = beneficial | Prior Year Vs<br>Actual<br>+ = beneficial | Cash Basis<br>2022/23 |
|----------------------|-------------------|-------------------|---------------------------------------|---|-----------------------|
| <b>ELTC Reserves</b> |                   |                   |                                       |   |                       |
| Opening Balance      | 28,916            | 28,916            | -                                     | 4,370                                     | 24,546                |
| One Off Income       |                   |                   | -                                     | -   | -                     |
| Net Income / (Loss)  | 1,773             | (5,823)           | 7,596                                 | (2,597)                                   | 4,370                 |
| Closing Balance      | <b>30,690</b>     | <b>23,093</b>     | <b>7,596</b>                          | <b>1,773</b>                              | <b>28,916</b>         |
| <b>Sinking Fund</b>  |                   |                   |                                       |   |                       |
| Opening Balance      | 57,908            | 57,908            | -                                     | 5,773                                     | 52,135                |
| Movement             | 5,773             | 5,773             | -                                     | -   | 5,773                 |
| Closing Balance      | <b>63,681</b>     | <b>63,681</b>     | -                                     | <b>5,773</b>                              | <b>57,908</b>         |
| <b>Total Funds</b>   | <b>94,371</b>     | <b>86,774</b>     | <b>7,596</b>                          | <b>7,546</b>                              | <b>86,824</b>         |

**Statement of Assets and Liabilities** As at  
30.08.24

|   |        |
|---|--------|
| Cash funds  | 94,371 |
| Other monetary assets                                       | Nil    |
| Investment assets   | Nil    |
| Assets retained for own use                                 |        |
| Pavilion, tennis courts, floodlights, fencing, ball machine |        |
| Liabilities   | Nil    |

**Note** - All values are rounded to the nearest £ for reporting purposes and as a result totals may display small discrepancies.

**ELTC Income**

| Membership Income                | Actual<br>2023/24 | Budget<br>2023/24 | Budget Vs<br>Actual<br>+ = beneficial | Prior Year Vs<br>Actual<br>+ = beneficial | Cash Basis<br>2022/23 |
|----------------------------------|-------------------|-------------------|---------------------------------------|---|-----------------------|
| Adult                            | 10,627            | 10,200            | 427                                   | 1,170                                     | 9,457                 |
| Junior                           | 2,297             | 1,700             | 597                                   | 687                                       | 1,610                 |
| <b>Total Membership Income</b>   | <b>12,924</b>     | <b>11,900</b>     | <b>1,024</b>                          | <b>1,857</b>                              | <b>11,067</b>         |
| Other Income                     |                   |                   |                                       |   |                       |
| Pay & Play Fees                  | 3,451             | 3,200             | 251                                   | 697                                       | 2,754                 |
| Visitor Fees                     | 210               | 200               | 10                                    | (28)                                      | 238                   |
| Match Fees                       | 1,189             | 900               | 289                                   | 267                                       | 922                   |
| Floodlights                      | 902               | 1,000             | (99)                                  | (166)                                     | 1,068                 |
| Ball Machine                     | 492               | -                 | 492                                   | 492                                       | -                     |
| Blaby Lottery                    | 309               | 300               | 9                                     | (26)                                      | 335                   |
| Club Tournament                  | -                 | -                 | -                                     | -   | -                     |
| <b>Grant</b>                     | 1,575             | -                 | 1,575                                 | (22,425)                                  | 24,000                |
| <b>Grant - Disability Tennis</b> | 1,620             | 250               | 1,370                                 | 820                                       | 800                   |
| <b>Coach</b>                     | -                 | 250               | (250)                                 | (250)                                     | 250                   |
| <b>Fundraising Events</b>        | 358               | -                 | 358                                   | (686)                                     | 1,044                 |
| <b>Donations</b>                 | 50                | -                 | 50                                    | 5   | 45                    |
| Tennis Balls Sale                | 105               | -                 | 105                                   | 105                                       | -                     |
| Club Kit                         | -                 | -                 | -                                     | (87)                                      | 87                    |
| Other Income                     | 50                | -                 | 50                                    | 50  | -                     |
| Interest 95 Day                  | 198               | -                 | 198                                   | 198                                       | -                     |
| Interest                         | 337               | 2,000             | (1,663)                               | 167                                       | 171                   |
| <b>Total Other Income</b>        | <b>10,846</b>     | <b>8,100</b>      | <b>2,746</b>                          | <b>(20,867)</b>                           | <b>31,712</b>         |
| <b>Total Income</b>              | <b>23,770</b>     | <b>20,000</b>     | <b>3,770</b>                          | <b>(19,009)</b>                           | <b>42,779</b>         |

One-off income

**Note** - All values are rounded to the nearest £ for reporting purposes and as a result totals may display small discrepancies.

## ELTC Expenditure

| Expenses                              | Actual<br>2023/24 | Budget<br>2023/24 | Budget Vs<br>Actual<br>+ = beneficial | Prior Year Vs<br>Actual<br>+ = beneficial | Cash Basis<br>2022/23 |
|---------------------------------------|-------------------|-------------------|---------------------------------------|---|-----------------------|
| Court Maintenance                     | 1,683             | 2,000             | 317                                   | 2,121                                     | 3,804                 |
| Grounds Maintenance                   | 280               | 1,000             | 720                                   | (143)                                     | 137                   |
| Floodlight Maintenance                | 385               | 600               | 215                                   | (26)                                      | 358                   |
| Clubhouse Maintenance                 | 450               | 600               | 150                                   | 472                                       | 921                   |
| Electricity                           | 653               | 1,000             | 347                                   | 401                                       | 1,055                 |
| Rent                                  | 750               | 750               | -                                     | -   | 750                   |
| Tennis Balls                          | 1,278             | 1,100             | (178)                                 | (321)                                     | 957                   |
| Smart Gate Fee                        | 751               | 850               | 99                                    | 162                                       | 914                   |
| LTA Fees                              | 840               | 850               | 10                                    | (73)                                      | 767                   |
| Insurance                             | 911               | 750               | (161)                                 | (260)                                     | 651                   |
| Payment Processor Fees                | 507               | 550               | 43                                    | (56)                                      | 451                   |
| Club Equipment                        | 167               | 500               | 333                                   | (67)                                      | 100                   |
| Bin collection & cleaning             | 222               | 350               | 128                                   | 19  | 241                   |
| Club Tournament                       | 161               | 200               | 39                                    | (64)                                      | 97                    |
| Water Rates                           | 220               | 250               | 30                                    | -   | 220                   |
| Club Development                      | 111               | 400               | 289                                   | (111)                                     | -                     |
| Promotion                             | -                 | 400               | 400                                   | 10  | 10                    |
| Community coaching                    | 718               | 1,200             | 483                                   | (168)                                     | 550                   |
| Coach Membership referrals            | 120               | -                 | (120)                                 | (120)                                     | -                     |
| Groceries / Cleaning                  | 40                | 100               | 60                                    | 22  | 62                    |
| Website                               | 100               | 100               | 0                                     | (15)                                      | 85                    |
| Medical Supplies                      | (78)              | 100               | 178                                   | 291                                       | 213                   |
| Stationery                            | -                 | 50                | 50                                    | -   | -                     |
| Meetings                              | 42                | 50                | 8                                     | (42)                                      | -                     |
| Disability Tennis                     | 19                | 100               | 81                                    | 45  | 64                    |
| Sundry                                | 31                | 200               | 169                                   | 32  | 63                    |
| <b>Development Projects</b>           | <b>5,866</b>      | <b>6,000</b>      | <b>134</b>                            | <b>14,300</b>                             | <b>20,166</b>         |
| <b>Total Expenses</b>                 | <b>16,223</b>     | <b>20,050</b>     | <b>3,827</b>                          | <b>16,412</b>                             | <b>32,636</b>         |
| <b>Income/(Expense) pre Sink Fund</b> | <b>7,546</b>      | <b>(50)</b>       | <b>7,596</b>                          | <b>(2,597)</b>                            | <b>10,143</b>         |
| Sinking Fund                          | 4,440             | 4,440             | -                                     | -   | 4,440                 |
| Court Rejuvenation                    | 1,333             | 1,333             | -                                     | -   | 1,333                 |
| <b>Total Sinking Funds</b>            | <b>5,773</b>      | <b>5,773</b>      | <b>-</b>                              | <b>-</b>                                  | <b>5,773</b>          |
| <b>Net Income / (Expense)</b>         | <b>1,773</b>      | <b>(5,823)</b>    | <b>7,596</b>                          | <b>(2,597)</b>                            | <b>4,370</b>          |

**Note** - All values are rounded to the nearest £ for reporting purposes and as a result totals may display small discrepancies.



## ELTC Achievements

|  |   |
|--|---|
| <b>LTA Club of the Year Award 2023</b>                             | ELTC were awarded the Leicestershire Club of the Year award in February 2023. The award was presented by Greg Rudeski in recognition of the clubs “Tennis for Everyone” vision and the work done by the club with adults with learning difficulties, children with special education needs and children from the local primary school. Our vision has also resulted in making pay and play more accessible, including providing tennis rackets and balls for free for people who do not have the equipment. |
| <b>LED Floodlights 2023</b>  | Installed LED floodlights which meet the LTA 500 lux standards. The LED lights use almost 50% less energy, require less maintenance, and are longer lasting. Funding for part of the cost was received from SUEZ Communities Trust and Blaby District Council.  |
| <b>SEN (Special Education Needs) Tennis coaching 2023 and 2024</b> | Worked with Bright Ideas for Tennis to introduce tennis coaching for a SEND school. Funding received from Bright Ideas for Tennis, the LTA, and Tennis Leicestershire. The deputy head of the school reported that the sessions are of great benefit for the well-being and self-confidence of the students.  |
| <b>Defibrillator cabinet installed 2023</b>                        | An external defibrillator cabinet, provided by the Joe Humphries Memorial Trust, was installed. This means that the club defibrillator is available for pay and play users as well as members. It is available 24/7 and is registered on the BHF Circuit so members of the public can be directed to it in an emergency.  |
| <b>Disability Tennis / Social Prescribing 2021 and ongoing</b>     | In 2021 worked with Blaby District Council Social Prescribing Team to develop social prescribing to improve wellbeing, both physically and mentally. In 2022 transitioned to disability tennis for adults with learning difficulties and work with Enderby Adult Education Centre. Initial funding was received from Sport England.   |
| <b>Lease renewal 2022</b>  | 35-year lease agreed with King George V Playing Fields Enderby charity. Signed lease documents submitted to the Land Registry in Jan 2022. Lease start date is 1 April 2020. The lease negotiations took several years due to the charitable status of the KGVPF which meant the Charity Commission had to be consulted.  |
| <b>Free racket and tennis ball loan</b>                            | To encourage more people to try tennis ELTC introduced  |



## ELTC Achievements

|  |  |
|--|--|
|  | free racket and tennis ball loan. The aim is to enable people who may not be able to afford rackets to get the physical and mental health of playing tennis.   |
| <b>Danemill Primary School Tennis Classes - 2017 to 2022</b> | The free tennis coaching sessions for Danemill Primary School have been running for many years and the children really enjoy the sessions. The sessions are run over a ten-week period each summer term. |
| <b>Other achievements</b>                                    | First club in Leicestershire to install Smart Access Gate integrated with online booking system, it increases the court time available to Pay & Play users by 4,000 hours a year.                        |
|  |  |

**ENDERBY LAWN TENNIS CLUB**

England & Wales - Charity number 1184329

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# Accounts

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# Enderby Lawn Tennis Club

Trustees Annual Report and Annual Statement of Accounts  
for period 1<sup>st</sup> September 2022 to 31<sup>st</sup> August 2023



## Trustees as of 31<sup>st</sup> August 2023

Stephen Ince (Chair)  
Eamonn Canavan (Treasurer & Secretary)  
Matt Webber (Marketing and Communications Officer)  
Rob Kilby (Welfare Officer)

## Trustees who retired during the year

Geoff Kingsley-Mills  
James Belmonte  
Lorraine Harris

## Structure

Enderby Lawn Tennis Club (ELTC) is a membership based Charitable Incorporated Organisation (CIO). ELTC was founded in 1937 and became a CIO on 9<sup>th</sup> July 2019. ELTC is a Lawn Tennis Association registered venue.

ELTC is run entirely by volunteers and is managed by its trustees. Trustees are appointed in accordance with the club's Charitable Incorporated Organisation (CIO) constitution.

## Activities and Objectives

The object of ELTC is the promotion of community participation in healthy recreation for the benefit of the inhabitants of Enderby and the surrounding district by the provision of facilities for playing tennis.

ELTC operates and maintains three floodlit savannah courts. The club has a membership of ~100 adults and has a junior section of ~66 children and offers a wide range of membership types to encourage participation. Pay and play is available for the public.

The pay and play facility offered to the public encourages people to try tennis and enables those who do not wish to become members to have access to the tennis courts. The club provides an online court booking system and access to the courts is via a PIN number issued at the time of booking. Floodlights are also available for use and automatically switch on for bookings. This online system was introduced in 2021 and it has made it easier to get onto the courts, so more people are using the courts and gaining health and enjoyment benefits from playing tennis.

ELTC provide a series of free tennis lessons for pupils at a SEN school and provides free disability tennis sessions. The club has the services of a self-employed LTA registered coach who provides coaching for juniors and adults. This enables anyone interested in advancing their tennis skills to have access to expert tuition.

Children from the age of four and adults up to the age of 90 regularly use the club's facilities. It has been shown that tennis provides a lot of health benefits, both mental and physical. The availability of the facilities for tennis in Enderby enables its residents and those in the surrounding areas to have

access to these health benefits. Members can participate in club social play sessions, club tournaments and coaching sessions. There are also opportunities to play in inter club matches for men, women, and mixed teams and in various age categories.

The club participates in the LTA Rally initiative to encourage more people to play tennis. The club also does extensive local promotion of the online booking facilities for Pay & Play users.

### **Funding**

£11k of the club's £43k income for 2022/23 is derived from membership fees. Other income is from items such as one-off grants (£20k from SUEZ Community Trust for LED floodlighting, £0.8k for disability tennis, and £4k from Blaby District Council for LED floodlighting), pay and play fees £2.8k, match fees £0.9k, floodlight fees £1.1, etc. A full set of the club's accounts is provided below.

### **Achievements**

A list of achievements is available in the last section of this report. These include running a tennis masterclass with Bright Ideas for Tennis, running tennis coaching sessions for a special education needs school, installing LED floodlights, and maintaining our LTA registered venue status.

### **Looking Forward**

The disability tennis initiative will be further developed using the experience gained to date. ELTC is working with Bright Ideas for Tennis, the LTA and Tennis Leicestershire to continue the provision of disability tennis.

ELTC is closely monitoring the status of the courts and will be investigating options for replacement of the playing surface in the next couple of years.

### **Address**

Enderby Lawn Tennis Club  
Mill Lane  
Enderby  
Leicester  
LE19 4LX

Charity Registration Number 1184329

## **Independent examiner's report to the trustees of Enderby Lawn Tennis Club**

I report to the trustees on my examination of the accounts of Enderby Lawn Tennis Club (the Club) for the year ended 31 August 2023.

### **Responsibilities and basis of report**

As the charity trustees of the Club, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Club's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statements**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Club as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Neil Ford  
38 Peers Way  
Huncote  
Leicester  
LE9 3BT

20 May 2024

## Accounts review for year ending 31 August 2023

The accounts are prepared on a receipts and payments basis.

2022/23 had net income of £4,370 after taking account of £5,773 being transferred to the Sinking Fund.

**Income £42,779** – The main income items were: -

Membership income of £11,067 was £919 down on last year.

Pay & Play fees of £2,754 were almost the same as last year. The average Pay & Play fees over the three years before the introduction of the new gate system was just under £600 a year. The introduction of the online booking and the Smart Access Gate has increased pay and play use by over 450% compared to previous years.

Floodlight income of £1,068, whilst down by £772 on last year, still shows a significant increase on previous years. The new smart gate system automatically switches on the floodlights at designated times and the charge is collected when the booking is made. This automation means the public can use all the courts all year round from 8am to 10 pm, something which we could not do before.

Grants were received from a number of sources. SUEZ Communities Trust provided £20,000 and Blaby District Council provided £4,000 towards floodlights. £800 of funding for disability/SEN tennis was received from Bright Ideas for Tennis, the LTA and Tennis Leicestershire.

A fundraising event raised £1,044, of which £500 came from matched funding provided by Santander.

**Expenses £32,636** – The main expenses were: -

- Development project £20,166 - LED floodlight conversion. A further £5,866 was due to be paid shortly after the year end.
- Court maintenance £3,804 - There were six sweeps in the year, their total cost was £1,980, a cost of £330 per sweep. A specialist intensive court surface clean cost £1,611, sand for court dressing cost £204 and £9 was spent on Velcro straps.
- Electricity cost of £1,055. ELTC have a fixed price contract until of 15.41p/kWh until 27.12.24.
- Rent of £750 as per the lease which has a start date is April 2020 and is for 35 years. Rent is subject to review every seven years.
- Clubhouse maintenance of £921- new LED lights in clubhouse and installation of defib cabinet cost £505. £197 for a new fridge and tabletops. £71 for new self-closing taps in the toilet. £111 for paint for clubhouse windows, door and benches. £38 for two new clubhouse bins and childproof locks.
- Floodlight maintenance cost £358 – mainly cost of removing old floodlight meters, installation of floodlight switches and amending circuits for new LED lights.
- Tennis Balls £957 – the club purchases the balls for use at club social sessions and club matches. Balls are also provided for Pay & Play users who do not have their own balls.
- LTA Fees of £767. This consists of £360 for LTA Registered Venue fees which provides public liability insurance and gives access to the ClubSpark online booking system and the LTA support and advice. £407 is for match fees for the summer and winter leagues.
- Smart Gate Fee £914 – made up of £722 annual charge for the maintenance and operation of the Smart Access Gate. £192 is for a call out due to a power surge.

- Insurance of £651 covers the property of ELTC. The insurance covers the clubhouse, the tennis courts, the chain link fences, and the floodlights. (Note – ELTC obtains public and employer liability insurance via the LTA Venue Registration process.)
- Payment Processor Fees £451 – the online booking system uses Stripe, and the online membership system uses Stripe and GoCardless to process transactions.

### ELTC Reserves and Sinking Fund

The ELTC Reserves represent funds available to cover emergency expenditure and to enable ELTC to continue to operate for up to two years if ELTC income streams were severely disrupted.

The sinking fund is money that ELTC has set aside to maintain the facilities to a high standard; this covers the tennis courts, fencing and floodlights. When the time comes to replace these the money from the sinking fund will be used to pay for the new tennis courts etc. If there is any shortfall in the sinking fund ability to pay for the refurbishment, it will need to be made up from other sources.

| ELTC Funds           | Actual<br>2022/23 | Budget<br>2022/23 | Budget Vs<br>Forecast<br>+ = beneficial | Prior Year<br>Variance<br>+ = beneficial | Cash Basis<br>2021/22 |
|----------------------|-------------------|-------------------|---|--|-----------------------|
| <b>ELTC Reserves</b> |                   |                   |   |  |                       |
| Opening Balance      | 24,546            | 24,546            | -                                       | (707)                                    | 25,253                |
| One Off Income       |                   |                   | -                                       | -  | -                     |
| Net Income / (Loss)  | 4,370             | (6,467)           | 10,838                                  | 5,078                                    | (707)                 |
| Closing Balance      | <b>28,916</b>     | <b>18,079</b>     | <b>10,838</b>                           | <b>4,370</b>                             | <b>24,546</b>         |
| <b>Sinking Fund</b>  |                   |                   |   |  |                       |
| Opening Balance      | 52,135            | 52,135            | -                                       | 10,773                                   | 41,362                |
| Movement             | 5,773             | (2,227)           | 8,000                                   | (5,000)                                  | 10,773                |
| Closing Balance      | <b>57,908</b>     | <b>49,908</b>     | <b>8,000</b>                            | <b>5,773</b>                             | <b>52,135</b>         |
| <b>Total Funds</b>   | <b>86,824</b>     | <b>67,986</b>     | <b>18,838</b>                           | <b>10,143</b>                            | <b>76,681</b>         |

### Statement of Assets and Liabilities As at 31.08.23

|  |        |
|--|--------|
| <b>Cash funds</b>  | 86,824 |
| <b>Other monetary assets</b>                                 | Nil    |
| <b>Investment assets</b>                                     | Nil    |
| <b>Assets retained for own use</b>                           |        |
| Pavilion, tennis courts, floodlights, fencing, ball machines |        |
| <b>Liabilities (Balance for floodlights)</b>                 | 5,866  |

**Note** - All values are rounded to the nearest £ for reporting purposes and as a result totals may display small discrepancies.

## ELTC Income

|  | One-off income |  |
|--|----------------|--|
|  |                |  |

**Note - All**

values are rounded to the nearest £ for reporting purposes and as a result totals may display small discrepancies.

## ELTC Expenditure

| Expenses                              | Actual<br>2022/23 | Budget<br>2022/23 | Budget Vs<br>Forecast<br>+ = beneficial | Prior Year<br>Variance<br>+ = beneficial | Cash Basis<br>2021/22 |
|---------------------------------------|-------------------|-------------------|---|--|-----------------------|
| Court Maintenance                     | 3,804             | 5,500             | 1,696                                   | (1,959)                                  | 1,845                 |
| Grounds Maintenance                   | 137               | 250               | 113                                     | 2,515                                    | 2,652                 |
| Floodlight Maintenance                | 358               | 1,000             | 642                                     | 530                                      | 888                   |
| Clubhouse Maintenance                 | 921               | 600               | (321)                                   | (861)                                    | 60                    |
| Electricity                           | 1,055             | 1,500             | 445                                     | 222                                      | 1,277                 |
| Rent                                  | 750               | 750               | -                                       | 360                                      | 1,110                 |
| Tennis Balls                          | 957               | 950               | (7)                                     | (107)                                    | 850                   |
| Smart Gate Fee                        | 914               | 722               | (192)                                   | (192)                                    | 722                   |
| LTA Fees                              | 767               | 820               | 53                                      | (28)                                     | 739                   |
| Insurance                             | 651               | 797               | 147                                     | (16)                                     | 634                   |
| Payment Processor Fees                | 451               | 550               | 99                                      | 66                                       | 517                   |
| Club Equipment                        | 100               | 500               | 400                                     | 302                                      | 403                   |
| Cleaning                              | 241               | 350               | 109                                     | 66                                       | 307                   |
| Club Tournament                       | 97                | 300               | 203                                     | 115                                      | 212                   |
| Water Rates                           | 220               | 250               | 30                                      | (50)                                     | 170                   |
| Club Development                      | -                 | 400               | 400                                     | 148                                      | 148                   |
| Promotion                             | 10                | 400               | 390                                     | 112                                      | 122                   |
| Community coaching                    | 550               | 1,425             | 875                                     | (300)                                    | 250                   |
| Groceries / Cleaning                  | 62                | 100               | 38                                      | (62)                                     | -                     |
| Website                               | 85                | 80                | (5)                                     | (15)                                     | 70                    |
| Medical Supplies                      | 213               | 300               | 87                                      | (172)                                    | 41                    |
| Stationery                            | -                 | 50                | 50                                      | -  | -                     |
| Meetings                              | -                 | 50                | 50                                      | -  | -                     |
| Disability Tennis                     | 64                | 60                | (4)                                     | (29)                                     | 36                    |
| Sundry                                | 63                | 200               | 137                                     | 11                                       | 73                    |
| <b>Development Projects</b>           | 20,166            | 28,000            | 7,834                                   | (20,166)                                 | -                     |
| <b>Lease Renewal Fees</b>             | -                 | -                 | -                                       | 1,082                                    | 1,082                 |
| <b>Total Expenses</b>                 | <b>32,636</b>     | <b>45,904</b>     | <b>13,269</b>                           | <b>(18,429)</b>                          | <b>14,206</b>         |
| <b>Income/(Loss) pre Sinking Fund</b> | <b>10,143</b>     | <b>(8,694)</b>    | <b>18,838</b>                           | <b>78</b>                                | <b>10,066</b>         |
| Sinking Fund                          | 4,440             | 4,440             | -                                       | 5,000                                    | 9,440                 |
| Court Rejuvenation                    | 1,333             | 1,333             | -                                       | -  | 1,333                 |
| Payments for refurbishment            | -                 | (8,000)           | 8,000                                   | -  | -                     |
| <b>Total Sinking Funds</b>            | <b>5,773</b>      | <b>(2,227)</b>    | <b>8,000</b>                            | <b>5,000</b>                             | <b>10,773</b>         |
| <b>Net Income / (Spend)</b>           | <b>4,370</b>      | <b>(6,467)</b>    | <b>10,838</b>                           | <b>5,078</b>                             | <b>(707)</b>          |

**Note** - All values are rounded to the nearest £ for reporting purposes and as a result totals may display small discrepancies.



## ELTC Achievements

|  |   |
|--|---|
| <b>LTA Club of the Year Award 2023</b>                         | ELTC were awarded the Leicestershire Club of the Year award in February 2023. The award was presented by Greg Rudeski in recognition of the clubs “Tennis for Everyone” vision and the work done by the club with adults with learning difficulties, children with special education needs and children from the local primary school. Our vision has also resulted in making pay and play more accessible, including providing tennis rackets and balls for free for people who do not have the equipment. |
| <b>LED Floodlights 2023</b>                                    | Installed LED floodlights which meet the LTA 500 lux standards. The LED lights use almost 50% less energy, require less maintenance, and are longer lasting. Funding for part of the cost was received from SUEZ Communities Trust and Blaby District Council.  |
| <b>SEN (Special Education Needs) Tennis coaching 2023</b>      | Worked with Bright Ideas for Tennis to introduce tennis coaching for a SEN school. Funding received from Bright Ideas for Tennis, the LTA, and Tennis Leicestershire.   |
| <b>Defibrillator cabinet installed 2023</b>                    | An external defibrillator cabinet, provided by the Joe Humphries Memorial Trust, was installed. This means that the club defibrillator is available for pay and play users as well as members. It is available 24/7 and is registered on the BHF Circuit so members of the public can be directed to it in an emergency.  |
| <b>Disability Tennis / Social Prescribing 2021 and ongoing</b> | In 2021 worked with Blaby District Council Social Prescribing Team to develop social prescribing to improve wellbeing, both physically and mentally. In 2022 transitioned to disability tennis for adults with learning difficulties and work with Enderby Adult Education Centre. Funding received from Sport England.   |
| <b>Lease renewal 2022</b>                                      | 35-year lease agreed with King George V Playing Fields Enderby charity. Signed lease documents submitted to the Land Registry in Jan 2022. Lease start date is 1 April 2020. The lease negotiations took a number of years due to the charitable status of the KGVPF which meant the Charity Commission had to be consulted.  |
| <b>Refugee support 2022</b>                                    | ELTC is providing free membership to refugees.  |
| <b>She Rallies 2022</b>  | To encourage more women and girls to try tennis ELTC organised a free She Rallies event in April 2022. The  |



## ELTC Achievements

|  |  |
|--|--|
|  | <p>initiative was developed by Judy Murray with the Lawn Tennis Association and involved members attending specialist LTA training sessions. Almost 30 women and girls attended.</p>                                       |
| <b>Free racket and tennis ball loan 2022</b>                 | <p>To encourage more people to try tennis ELTC introduced free racket and tennis ball loan. The aim is to enable people who may not be able to afford rackets to get the physical and mental health of playing tennis.</p> |
| <b>Danemill Primary School Tennis Classes - 2017 to 2022</b> | <p>The free tennis coaching sessions for Danemill Primary School have been running for many years and the children really enjoy the sessions. The sessions are run over a ten-week period each summer term.</p>            |
| <b>Other achievements</b>                                    | <p>First club in Leicestershire to install Smart Access Gate integrated with online booking system, it increases the court time available to Pay &amp; Play users by 4,000 hours a year.</p>                               |
|  |  |

**ENDERBY LAWN TENNIS CLUB**

England & Wales - Charity number 1184329

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# Accounts

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# Enderby Lawn Tennis Club

**Trustees Annual Report and Annual Statement of Accounts  
for period 1<sup>st</sup> September 2010 to 31<sup>st</sup> August 2022**



## **Trustees as of 31<sup>st</sup> August 2022**

Stephen Ince (Chair)  
James Belmonte (Secretary)  
Eamonn Canavan (Treasurer)  
Matt Webber (Marketing and Communications Officer)  
Rob Kilby (Welfare Officer)  
Geoff Kingsley Mills (Development Officer)

## **Structure**

Enderby Lawn Tennis Club (ELTC) is a membership based Charitable Incorporated Organisation (CIO). ELTC was founded in 1937 and became a CIO on 9<sup>th</sup> July 2019.

ELTC is run entirely by volunteers and is managed by its trustees. Trustees are appointed in accordance with the club's Charitable Incorporated Organisation (CIO) constitution.

## **Activities and Objectives**

The object of ELTC is the promotion of community participation in healthy recreation for the benefit of the inhabitants of Enderby and the surrounding district by the provision of facilities for playing tennis.

ELTC operates and maintains three floodlit savannah courts. The club has a membership of ~110 adults and has a junior section of ~60 children and offers a wide range of membership types to encourage participation. Pay and play is available for the public.

The pay and play facility offered to the public encourages people to try tennis and enables those who do not wish to become members to have access to the tennis courts. The club provides an online court booking system and access to the courts is via a PIN number issued at the time of booking. This online system was introduced in March 2021 and because it has made it easier to get onto the courts, more people are using the courts and gaining health and enjoyment benefits from playing tennis.

ELTC provide a series of free tennis lessons each year for pupils at Danemill Primary School and provides free disability tennis sessions. The club has the services of a self-employed LTA registered coach who provides coaching for juniors and adults. This enables anyone interested in advancing their tennis skills to have access to expert tuition.

Children from the age of four and adults up to the age of 90 regularly use the club's facilities. It has been shown that tennis provides a lot of health benefits, both mental and physical. The availability of the facilities for tennis in Enderby enables its residents and those in the surrounding areas to have access to these health benefits. Members can participate in club social play sessions, club

tournaments and coaching sessions. There are also opportunities to play in inter club matches for men, women, and mixed teams and in various age categories.

The club installed a Smart Access Gate in January 2021 that enables access to the courts via PIN numbers issued when doing the online court booking. This has eliminated the need to collect keys for the court from the leisure centre and has extended the hours the courts can be used as the system now also automatically switches on the floodlights for court bookings. The cost of installation was entirely funded by grants from the Lawn Tennis Association (LTA), Sport England, Blaby District Council, Everyone Active and Enderby Parish Council.

The club participates in the LTA Rally initiative to encourage more people to play tennis. The club also does extensive local promotion of the online booking facilities for Pay & Play users and usage of the courts has increased.

### **Funding**

About £12,000 of the club's ~£24,000 income for 2021/22 is derived from membership fees. Other income is from items such as one-off grants (£2.7k COVID small business rate relief support, £2k for disability tennis, and £1.6k for ground maintenance), pay and play fees £2.8k, match fees £0.7k, floodlight fees £1.8k, etc. A full set of the club's accounts is provided below.

### **Achievements**

A list of achievements is available in the last section of this report. These include running our first She Rallies event for women and girls, providing disability tennis sessions, renewing the lease for 35 years, providing free to use tennis rackets and balls for people who want to try tennis, and maintaining our LTA registered venue status.

### **Looking Forward**

Options for renewing the floodlighting are being developed. The proposed LED lamps will reduce power consumption by almost 50% and will reduce maintenance costs. The current metal halide lamps are obsolete and spare parts are becoming more expensive and difficult to source. The current lamps will need a major service shortly and it is considered that it will be more cost effective to install new LED lamps.

The disability tennis initiative will be further developed using the experience gained to date. ELTC is working with Bright Ideas to identify potential SEND users who could utilise the free of charge session on a Thursday which will be run by a coach.

The installation of a defibrillator cabinet to make the ELTC defibrillator available to pay and play users and the public is being investigated. The defibrillator is registered with The Circuit and will be accessible for the NHS 999 service.

ELTC will work with Tennis For Free (TFF) to encourage more people to play tennis by providing regular free coach led tennis sessions at weekends over a ten week period. This is being targeted to be introduced in 2023.

### **Address**

Enderby Lawn Tennis Club

Mill Lane  
Enderby  
Leicester  
LE19 4LX

Charity Registration Number 1184329

## Accounts review for year ending 31 August 2022

The accounts are prepared on a receipts and payments basis. 2021/22 had a loss of £707 after taking account of £10,773 being transferred to the Sinking Fund.

**Income £24,272** – The main income items were: -

Membership income of £11,986 was up on last year as 2020/21 was impacted by COVID.

Pay & Play fees of £2,786 were up by 32% on the previous year, mainly because the new gate system was not in operation due to COVID for the whole of the previous year. The average Pay & Play fees over the three years before the introduction of the new gate system was just under £600 a year. The introduction of the online booking and the Smart Access Gate has increased pay and play use by over 450% compared to previous years.

Floodlight income of £1,839 also showed a significant increase on previous years. The new smart gate system automatically switches on the floodlights at designated times and the charge is collected when the booking is made. This automation means the public can use all the courts all year round from 8am to 10 pm, something which we could not do before.

A grant of £2,667 was received from the Small Business Rate Relief Scheme for COVID support. We also received other one-off income including disability tennis grants of £1,950 from Sports England, grounds maintenance grant of £1,461 from Blaby District Council, and donations/gift aid of £182.

As a charity we benefit from gift aid on all eligible donations which increases the value of the donation by 25%.

**Expenses £14,206** – The main expenses were

- Grounds maintenance of £2,652, which mainly related to the installation of artificial grass on the slope behind Court1. Blaby District Council provided a grant of £1,461 and the ELTC funded the balance.
- Court maintenance power sweeps £1,845 - There were four sweeps in the year, their total cost was £1,320, a cost of £330 per sweep. The remaining £525 is for three new nets at a cost of £409, sand for court dressing costing £79 and £13 other items.
- Electricity cost of £1,277.
- Rent of £1,110 is higher than the £750 budget as the lease was formally renewed in Dec 2021 but the lease start date is April 2020. A payment of £360 was made to reflect the new rate annual rent of £750 compared to the old annual rent of £510.
- Lease renewal fees of £1,082 are a one-off cost for ELTC legal fees for the new 35-year lease. The lease start date is 1 April 2020.
- Floodlight maintenance cost £888 - £563 was spent on installing a new floodlight bulb and a capacitor. £325 was spent on investigating and resolving floodlight failures.
- Tennis Balls £850 – the club purchases the balls for use at club social sessions and club matches.
- LTA Fees of £739 are back to the normal charge after last year's lower level due to COVID. £360 is for LTA Registered Venue fees which provides

public liability insurance and gives access to the ClubSpark online booking system and the LTA support and advice. £379 is for match fees for the summer and winter leagues.

- Smart Gate Fee £722 – this is an annual charge for the maintenance and operation of the Smart Access Gate.
- Insurance of £634 covers the property of ELTC. The insurance covers the clubhouse, the tennis courts, the chain link fences, and the floodlights. (Note – ELTC obtains public and employer liability insurance via the LTA Venue Registration process.)
- Payment Processor Fees £517 – the online booking system uses Stripe, and the online membership system uses Stripe and GoCardless to process transactions.

## ELTC Reserves and Sinking Fund

The ELTC Reserves represent funds available to cover emergency expenditure and to enable ELTC to continue to operate for up to two years if ELTC income streams were severely disrupted.

The sinking fund is money that ELTC has set aside to maintain the facilities to a high standard; this covers the tennis courts, fencing and floodlights. When the time comes to replace these the money from the sinking fund will be used to pay for the new tennis courts etc. If there is any shortfall in the sinking fund ability to pay for the refurbishment, it will need to be made up from other sources.

| ELTC Funds           | Actual<br>2021/22 | Budget<br>2021/22 | Budget<br>Variance<br>+ = beneficial | Prior Year<br>Variance<br>+ = beneficial | Cash Basis<br>2020/21 |
|----------------------|-------------------|-------------------|--------------------------------------|--|-----------------------|
| <b>ELTC Reserves</b> |                   |                   |                                      |  |                       |
| Opening Balance      | 25,253            | 25,253            | -                                    | 11,438                                   | 13,815                |
| One Off Income       |                   |                   | -                                    | -  | -                     |
| Net Income / (Loss)  | (707)             | (8,500)           | 7,793                                | (12,145)                                 | 11,438                |
| Closing Balance      | <b>24,546</b>     | <b>16,753</b>     | <b>7,793</b>                         | <b>(707)</b>                             | <b>25,253</b>         |
| <b>Sinking Fund</b>  |                   |                   |                                      |  |                       |
| Opening Balance      | 41,362            | 41,362            | -                                    | 10,773                                   | 30,589                |
| Movement             | 10,773            | 10,773            | -                                    | -  | 10,773                |
| Closing Balance      | <b>52,135</b>     | <b>52,135</b>     | <b>-</b>                             | <b>10,773</b>                            | <b>41,362</b>         |
| <b>Total Funds</b>   | <b>76,681</b>     | <b>68,888</b>     | <b>7,793</b>                         | <b>10,066</b>                            | <b>66,615</b>         |

## Statement of Assets and Liabilities

As at 31.08.22

|  |        |
|--|--------|
| <b>Cash funds</b>  | 76,681 |
| <b>Other monetary assets</b>                                 | Nil    |
| <b>Investment assets</b>                                     | Nil    |
| <b>Assets retained for own use</b>                           |        |
| Pavilion, tennis courts, floodlights, fencing, ball machines |        |
| <b>Liabilities</b>   | Nil    |

## ELTC Income

| One-off income                    | Membership Income | Actual<br>2021/22 | Budget<br>2021/22 | Budget<br>Variance<br>+ = beneficial | Prior Year<br>Variance<br>+ = beneficial | Cash Basis<br>2020/21 |
|-----------------------------------|-------------------|-------------------|-------------------|--------------------------------------|--|-----------------------|
|                                   | Adult             |                   | 10,523            | 9,690                                | 833                                      | 3,596                 |
| Junior                            |                   | 1,463             | 825               | 638                                  | 694                                      | 769                   |
| <b>Total Membership Income</b>    |                   | <b>11,986</b>     | <b>10,515</b>     | <b>1,471</b>                         | <b>4,290</b>                             | <b>7,697</b>          |
| <b>Other Income</b>               |                   |                   |                   |                                      |  |                       |
| Pay & Play Fees                   |                   | 2,783             | 2,000             | 783                                  | 396                                      | 2,387                 |
| Visitor Fees                      |                   | 219               | 250               | (32)                                 | (61)                                     | 279                   |
| Match Fees                        |                   | 658               | 850               | (193)                                | (103)                                    | 760                   |
| Floodlights                       |                   | 1,839             | 600               | 1,239                                | 1,391                                    | 448                   |
| Blaby Lottery                     |                   | 296               | 300               | (4)                                  | (30)                                     | 326                   |
| Club Tournament                   |                   | -                 | -                 | -                                    | -  | -                     |
| <b>Grant</b>                      |                   | 1,562             | -                 | 1,562                                | (8,178)                                  | 9,740                 |
| <b>Grant - Social Prescribing</b> |                   | 1,950             | -                 | 1,950                                | 1,904                                    | 46                    |
| <b>Grant - COVID</b>              |                   | 2,667             | -                 | 2,667                                | (15,014)                                 | 17,681                |
| <b>Coach</b>                      |                   | -                 | -                 | -                                    | -  | -                     |
| <b>Donations</b>                  |                   | 79                | -                 | 79                                   | (878)                                    | 956                   |
| <b>Gift Aid</b>                   |                   | 103               | -                 | 103                                  | 48                                       | 55                    |
| Tennis Balls Sale                 |                   | 110               | -                 | 110                                  | 50                                       | 60                    |
| Club Kit                          |                   | 9                 | -                 | 9                                    | (207)                                    | 216                   |
| Interest                          |                   | 12                | -                 | 12                                   | 11                                       | 1                     |
| <b>Total Other Income</b>         |                   | <b>12,286</b>     | <b>4,000</b>      | <b>8,286</b>                         | <b>(20,669)</b>                          | <b>32,955</b>         |
| <b>Total Income</b>               |                   | <b>24,272</b>     | <b>14,515</b>     | <b>9,757</b>                         | <b>(16,379)</b>                          | <b>40,651</b>         |

## ELTC Expenditure

| Expenses                              | Actual          | Budget         | Budget         | Prior Year      | Cash Basis    |
|---------------------------------------|-----------------|----------------|----------------|-----------------|---------------|
|                                       | 2021/22         | 2021/22        | Variance       | Variance        |               |
|                                       |                 |                | + = beneficial | + = beneficial  | 2020/21       |
| Court Maintenance                     | 1,845           | 1,800          | (45)           | (76)            | 1,769         |
| Grounds Maintenance                   | 2,652           | -              | (2,652)        | (2,652)         |               |
| Floodlight Maintenance                | 888             | 1,000          | 112            | 71              | 959           |
| Clubhouse Maintenance                 | 60              | 600            | 540            | 910             | 970           |
| Electricity                           | 1,277           | 1,200          | (77)           | (707)           | 570           |
| Rent                                  | 1,110           | 750            | (360)          | (600)           | 510           |
| Tennis Balls                          | 850             | 850            | -              | (40)            | 810           |
| Smart Gate Fee                        | 722             | 722            | 0              | -               | 722           |
| LTA Fees                              | 739             | 600            | (139)          | (196)           | 543           |
| Insurance                             | 634             | 550            | (84)           | (155)           | 480           |
| Payment Processor Fees                | 517             | 300            | (217)          | (299)           | 218           |
| Club Equipment                        | 403             | 500            | 97             | 631             | 1,033         |
| Cleaning                              | 307             | 100            | (207)          | (257)           | 50            |
| Club Tournament                       | 212             | 200            | (12)           | (93)            | 119           |
| Water Rates                           | 170             | 220            | 50             | 50              | 220           |
| Club Development                      | 148             | 400            | 252            | (148)           | -             |
| Promotion                             | 122             | 400            | 279            | (4)             | 118           |
| Community coaching                    | 250             | 300            | 50             | (250)           | -             |
| Groceries / Cleaning                  | -               | 100            | 100            | -               | -             |
| Website                               | 70              | 75             | 5              | (0)             | 70            |
| Medical Supplies                      | 41              | 75             | 34             | (17)            | 25            |
| Stationery                            | -               | 50             | 50             | -               | -             |
| Meetings                              | -               | 50             | 50             | -               | -             |
| Disability Tennis                     | 36              | -              | (36)           | (36)            | -             |
| Sundry                                | 73              | 200            | 127            | 58              | 131           |
| <b>Development Projects</b>           | -               | -              | -              | 8,848           | 8,848         |
| <b>Lease Renewal Fees</b>             | 1,082           | 1,200          | 118            | (1,082)         | -             |
| <b>Total Expenses</b>                 | <b>14,206</b>   | <b>12,242</b>  | <b>(1,964)</b> | <b>4,234</b>    | <b>18,440</b> |
| <b>Income/(Loss) pre Sinking Fund</b> | <b>10,066</b>   | <b>2,273</b>   | <b>7,793</b>   | <b>(12,145)</b> | <b>22,211</b> |
| Sinking Fund                          | 9,440           | 9,440          | -              | -               | 9,440         |
| Court Rejuvenation                    | 1,333           | 1,333          | -              | -               | 1,333         |
| Payments for refurbishment            | -               | -              | -              | -               | -             |
| <b>Total Sinking Funds</b>            | <b>10,773</b>   | <b>10,773</b>  | <b>-</b>       | <b>-</b>        | <b>10,773</b> |
| <b>Net Income / (Loss)</b>            | <b>(707.18)</b> | <b>(8,500)</b> | <b>7,793</b>   | <b>(12,145)</b> | <b>11,438</b> |

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## ELTC Achievements

|  |  |
|--|--|
| <b>Lease renewal 2022</b>                                    | 35-year lease agreed with King George V Playing Fields Enderby charity. Signed lease documents submitted to the Land Registry in Jan 2022. Lease start date is 1 April 2020. The lease negotiations took a number of years due to the charitable status of the KGVPF which meant the Charity Commission had to be consulted. |
| <b>Disability Tennis / Social Prescribing 2021, 2022</b>     | In 2021 worked with Blaby District Council Social Prescribing Team to develop social prescribing to improve wellbeing, both physically and mentally. In 2022 transitioned to disability tennis for adults with learning difficulties and work with Enderby Adult Education Centre.   |
| <b>Refugee support 2022</b>                                  | ELTC is providing free membership to refugees. Two Ukrainian refugee families have joined to date.   |
| <b>She Rallies 2022</b>                                      | To encourage more women and girls to try tennis ELTC organised a free She Rallies event in April 2022. The initiative was developed by Judy Murray with the Lawn Tennis Association and involved members attending specialist LTA training sessions. Almost 30 women and girls attended.                                     |
| <b>Free racket and tennis ball loan 2022</b>                 | To encourage more people to try tennis ELTC introduced free racket and tennis ball loan. The aim is to enable people who may not be able to afford rackets to get the physical and mental health of playing tennis.  |
| <b>Danemill Primary School Tennis Classes - 2017 onwards</b> | The free tennis coaching sessions for Danemill Primary School have been running for many years and the children really enjoy the sessions. The sessions are run over a ten-week period each summer term.   |
| <b>Smart Access Gate Project - 2021</b>                      | Smart Access Gate installed in January 2021. Increases the court time available to Pay & Play users by 4,000 hours a year due to automation of floodlights and extended booking slots in the evenings. Grant funding was received for the entire cost of the gate installation.  |



## ELTC Achievements

|  |   |
|--|---|
| <p><b>Online court booking and membership system - 2018 &amp; 2020, 2021</b></p> | <p>New system for booking online introduced for members in 2018 and for Pay &amp; Play in 2020. Now easy to check court availability and book. In 2021 introduced online membership process which makes it easier for people to join the club as it includes ability to spread payments.</p>                              |
| <p><b>COVID-19 - 2020 &amp; 2021</b></p>   | <p>Implemented Lawn Tennis Association (LTA) COVID guidance, undertaking risk assessments, implementing required actions and mitigations, and developed event delivery plans. This has been a continuous exercise and a lot of work has been done by trustees and club members to develop a COVID secure environment.</p> |
| <p><b>LTA Rally - 2020</b></p>   | <p>In July 2020 we became the first club in Leicester to participate in the LTA Rally initiative to expand the playing of tennis through pay &amp; play.</p>  |
| <p><b>Supporting Tennis Coaches - 2020</b></p>                                   | <p>In June and July 2020, we supported local tennis coaches unable to earn a living due to the COVID closure of their normal venues by giving access to court time.</p>   |
| <p><b>Club teams and tournaments</b></p>   | <p>A great deal of effort goes into entering club teams into the Leicestershire leagues. Everyone from the Fixtures Secretary to the Selectors, the team captains and the players all contribute. The club tournaments and COVID social tennis also take a great deal of organising and are much appreciated.</p>         |
| <p><b>LTA Venue Registration - 2018 onwards</b></p>                              | <p>Achieved all the Lawn Tennis Association (LTA) safeguarding standards required for LTA Venue registration. This means the club benefits from LTA public and employer liability insurance and can use the ClubSpark membership and court booking systems.</p>   |
| <p><b>Charitable status - 2019</b></p>   | <p>We became a charity on 9 July 2019 after much hard work by the committee and the excellent support of Voluntary Action Leicestershire. The club has also registered with the HMRC and is recognised as a charity.</p>  |



## ELTC Achievements

|   |  |
|---|--|
|   | <p>This means the club can benefit from gift aid on donations by taxpayers.</p>  |
| <b>Court Rejuvenation - 2018</b>                | <p>All three courts rejuvenated, and poor drainage problem fully resolved. Cost of £10,000 was paid in part by grant of £3,000 from Blaby District Council.</p>  |
| <b>Clubhouse and grounds - 2018, 2019, 2022</b> | <p>Artificial grass installed at the back of Court 1 in 2022. This will enable people to watch matches and makes the grounds look much smarter and more welcoming. Blaby District Council have provided grant aid for 50% of the cost.</p> <p>New electric heaters were installed in the winter 2018, and roof insulation was installed during the summer of 2019. Blaby District Council have provided grant aid for 50% of the cost.</p> <p>New benches installed; clubhouse door repainted</p> <p>Flowerpots replaced and wonderful new displays created.</p> <p>Flower beds beautifully maintained</p> |
| <b>Google Drive</b>                             | <p>All Club documents/Policies/Procedures are on saved securely.</p> <p>This enables easy updates with more accountability and traceability.</p>   |
| <b>Love Blaby Lottery</b>                       | <p>As of August 2022, the club is receiving ~ £300 a year from sale of £1 weekly lottery tickets and has earned £1,385 since 2018. £375 has been won by ELTC lottery supporters. You can help the club and win up to £25,000 You can enter by going to our website <a href="http://enderbylawntennisclub.co.uk">enderbylawntennisclub.co.uk</a> and clicking on "Be A Winner" and this will take you to the ELTC page for the Blaby Lottery.</p>   |
| <b>Gift Aid</b>                                 | <p>We have successfully applied to HMRC to be recognised as a charity. This means that any donations to the club will receive a 25% boost provided the donors are taxpayers.</p>   |



**ENDERBY LAWN TENNIS CLUB**

England & Wales - Charity number 1184329

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# Accounts

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# Enderby Lawn Tennis Club

**Trustees Annual Report and Annual Statement of Accounts  
for period 1<sup>st</sup> September 2020 to 31<sup>st</sup> August 2021**



## **Trustees as of 31<sup>st</sup> August 2021**

Stephen Ince (Chair)  
Dawn Williams (Secretary)  
Eamonn Canavan (Treasurer)  
Matt Webber (Marketing and Communications Officer)  
Rob Kilby (Welfare Officer)  
Geoff Kingsley Mills (Development Officer)

## **Structure**

Enderby Lawn Tennis Club (ELTC) is a membership based Charitable Incorporated Organisation (CIO). ELTC became a CIO on 9<sup>th</sup> July 2019 and was founded in 1937.

ELTC is run entirely by volunteers and is managed by its trustees. Trustees are appointed in accordance with the club's Charitable Incorporated Organisation (CIO) constitution.

## **Activities and Objectives**

The object of ELTC is the promotion of community participation in healthy recreation for the benefit of the inhabitants of Enderby and the surrounding district by the provision of facilities for playing tennis.

ELTC operates and maintains three floodlit savannah courts. The club has a membership of ~100 adults and has a junior section of ~40 children and offers a wide range of membership types to encourage participation. Pay and play is available for the general public.

The pay and play facility offered to the public encourages people to try tennis and enables those who do not wish to become members to have access to the tennis courts. The club provides an online court booking system and access to the courts is via a PIN number issued at the time of booking. This has made it easier to get into the courts and more people have used the courts and gained health and enjoyment benefits from playing tennis.

ELTC provide a series of tennis lessons each year for pupils at Danemill Primary School, it was suspended due to COVID-19 but restarted in September 2021. The club has the services of a self-employed LTA registered coach who provides coaching for juniors and adults. This enables anyone interested in advancing their tennis skills to have access to expert tuition.

Children from the age of five and adults up to the age of 90 regularly use the club's facilities. It has been shown that tennis provides a lot of health benefits, both mental and physical. The availability of the facilities for tennis in Enderby enables its residents and those in the surrounding areas to have access to these health benefits. Members can participate in club social play sessions, club

tournaments and coaching sessions. There are also opportunities to play in inter club matches for men, women, and mixed teams and in various age categories.

The club is working with Blaby District Council on social prescribing to extend the benefits of tennis to groups who may not previously have thought of tennis as an activity that can improve their overall wellbeing. The first social prescribing sessions were run in July and August 2021 and the second session is scheduled for September and October 2021.

The club installed a Smart Access Gate that enables access to the courts via PIN numbers issued when doing the online court booking. This has eliminated the need to collect keys for the court from the leisure centre and has extended the hours the courts can be used as the system now also automatically switches on the floodlights for court bookings. The cost of installation was entirely funded by grants from the Lawn Tennis Association (LTA), Sport England, Blaby District Council, Everyone Active and Enderby Parish Council.

The club has participated in the LTA Rally initiative to encourage more people to play tennis. The club also did extensive local promotion of the new online booking facilities for Pay & Play users and, despite the challenges of COVID-19, usage of the courts has increased.

## **Funding**

About £8,000 of the club's ~£41,000 income for 2020/21 is derived from membership fees. Other income is from items such as one-off grants (~£18,000 COVID small business rate relief support, ~£10,000 grants for the Smart Access Gate), pay and play fees, match fees, floodlight fees, etc. A full set of the club's accounts is attached.

## **Achievements**

A list of achievements is available in the last section of this report. These include installing the Smart Access Gate, implementing COVID secure processes, and maintaining our LTA registered venue status.

## **Looking Forward**

Lease renewal negotiations, which were expected to be concluded in 2020/21, will now be concluded in 2021/22. Options for renewing the floodlighting and refurbishing the area at the back of Court 1 are being developed. The social prescribing initiative will be further developed using the experience gained to date.

## **Address**

Enderby Lawn Tennis Club  
Mill Lane  
Enderby  
Leicester  
LE19 4LX

Charity Registration Number 1184329

## **Independent examiner's report to the trustees of Enderby Lawn Tennis Club**

I report to the trustees on my examination of the accounts of Enderby Lawn Tennis Club (the Club) for the year ended 31 August 2021.

### **Responsibilities and basis of report**

As the charity trustees of the Club you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Club's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statements**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Club as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Neil Ford  
38 Peers Way  
Huncote  
Leicester  
LE9 3BT

3 May 2022

## Accounts review for year ending 31 August 2021

The accounts are prepared on a receipts and payments basis and provides an analysis of the incoming and outgoing cash for the year.

**Income £40,651** – The main income items were: -

Membership income was reduced mainly due to 40% discount on membership fees due to COVID-19. This was offset by the receipt of £17,681 in grant from the Small Business Rate Relief Scheme.

Pay & Play fees of £2,387 consist of £2,107 collected via the online bookings system and £280 that related to a previous year collected by the leisure centre. The average Pay & Play fees over the previous three years was just under £600 a year. The introduction of the online booking and the Smart Access Gate has increased pay and play use by over 350% compared to previous years.

We also received other one-off income due to the Smart Access Gate grants of £9,740, donations of £956, and Gift Aid of £55 (more gift aid will be collected on the more recent donations).

We are grateful for all the donations. £544 was received in memory of Tony Lemmon and the remaining £412 was donated by members. As a charity we benefit from gift aid on all eligible donations which increases the value of the donation by 25%.

**Expenses £18,440** – The main expenses were

- Installation of the Smart Access Gate £8,848
- Court maintenance power sweeps £1,769 - There were five sweeps in the year, each costing £330. The remaining £119 is for sand for court dressing.
- Club Equipment £1033 – the main items were memorial bench £400 (funded by donations), scoreboards £299, wheelchair ramp £123, and court chairs £120.
- Clubhouse maintenance £970 – the main element of this expenditure relates to the five year electrical inspection at a cost of £360, an asbestos survey at a cost of £300, and new guttering of £100.
- Floodlight maintenance cost £959 – the floodlight columns were tested for integrity at a cost of £834 and meter barrels were replaced at a cost of £125.
- Smart Gate Fee £722 – this is an annual charge for the maintenance and operation of the Smart Access Gate.
- Electricity cost of £570 usage was lower as the clubhouse has been closed for a substantial period.
- LTA Fees of £543 is lower than the normal charge of ~£720. Normally ~£360 for match fees but this was reduced to £155 because of the disruption to 2020 matches due to COVID. £360 is for LTA Registered Venue fees which provides public liability insurance and gives access to the ClubSpark online booking system and the LTA support and advice.
- Rent of £510 is lower than budget as the lease has not yet been renewed at the new annual rental rate of £750.

## Sinking Fund

The sinking fund represents savings that ELTC has set aside over several years to maintain the facilities to a high standard; this covers all aspects but is particularly relevant for the tennis courts and floodlights.

| Club Funds          | Actual<br>2020/21 | Budget<br>2020/21 | Budget<br>Variance<br>+ = beneficial | Cash Basis<br>2019/20 |
|---------------------|-------------------|-------------------|--------------------------------------|-----------------------|
| <b>Members Fund</b> |                   |                   |                                      |                       |
| Opening Balance     | 13,815            | 13,815            | -                                    | 3,176                 |
| One Off Income      |                   |                   | -                                    | -                     |
| Net Income / (Loss) | 11,438            | (5,753)           | 17,191                               | 10,639                |
| Closing Balance     | <b>25,253</b>     | <b>8,062</b>      | <b>17,191</b>                        | <b>13,815</b>         |
| <b>Sinking Fund</b> |                   |                   |                                      |                       |
| Opening Balance     | 30,589            | 30,589            | -                                    | 24,815                |
| Charge              | 10,773            | 5,773             | 5,000                                | 5,773                 |
| Closing Balance     | <b>41,362</b>     | <b>36,362</b>     | <b>5,000</b>                         | <b>30,589</b>         |
| <b>Total Funds</b>  | <b>66,615</b>     | <b>44,424</b>     | <b>22,191</b>                        | <b>44,404</b>         |

| Membership Income              | Actual<br>2020/21 | Budget<br>2020/21 | Budget<br>Variance<br>+ = beneficial | Cash Basis<br>2019/20 |
|--------------------------------|-------------------|-------------------|--------------------------------------|-----------------------|
| Adult                          | 6,928             | 9,690             | (2,763)                              | 9,004                 |
| Junior                         | 769               | 825               | (56)                                 | 918                   |
| <b>Total Membership Income</b> | <b>7,697</b>      | <b>10,515</b>     | <b>(2,819)</b>                       | <b>9,922</b>          |

| Other Income        | Actual<br>2020/21 | Budget<br>2020/21 | Budget<br>Variance<br>+ = beneficial | Cash Basis<br>2019/20 |
|---------------------|-------------------|-------------------|--------------------------------------|-----------------------|
| Pay & Play Fees     | 2,387             | 1,000             | 1,387                                | 501                   |
| Visitor Fees        | 279               | 75                | 204                                  | 154                   |
| Match Fees          | 760               | 850               | (90)                                 | 522                   |
| Floodlights         | 448               | 600               | (152)                                | 835                   |
| Blaby Lottery       | 326               | 200               | 126                                  | 358                   |
| Club Tournament     | -                 | 75                | (75)                                 | 17                    |
| <b>Grant - Gate</b> | <b>9,740</b>      | <b>7,000</b>      | <b>2,740</b>                         |                       |

|                           |                          |               |               |               |        |
|---------------------------|--------------------------|---------------|---------------|---------------|--------|
| One-off income            | <b>Grant - COVID</b>     | 17,681        | -             | 17,681        | 10,000 |
|                           | <b>DL Coach</b>          | -             | -             | -             | 553    |
|                           | <b>LTA Fees Refund</b>   | -             | -             | -             | 330    |
|                           | <b>Social Event</b>      | -             | -             | -             | 288    |
|                           | <b>Donations</b>         | 956           | -             | 956           | 101    |
|                           | <b>Gift Aid</b>          | 55            | -             | 55            |        |
|                           | <b>Tennis Balls Sale</b> | 60            | -             | 60            | 40     |
|                           | Club Kit                 | 216           | -             | 216           |        |
|                           | Social Prescribing       | 46            | -             | 46            |        |
|                           | Interest                 | 1             | -             | 1             | 2      |
| <b>Total Other Income</b> | <b>32,955</b>            | <b>9,800</b>  | <b>23,155</b> | <b>13,699</b> |        |
| <b>Total Income</b>       | <b>40,651</b>            | <b>20,315</b> | <b>20,336</b> | <b>23,621</b> |        |

| Expenses                              | Actual<br>2020/21 | Budget<br>2020/21 | Budget<br>Variance<br>+ = beneficial | Cash Basis<br>2019/20 |
|---------------------------------------|-------------------|-------------------|--------------------------------------|-----------------------|
| Court Maintenance                     | 1,769             | 1,750             | (19)                                 | 2,089                 |
| Clubhouse Maintenance                 | 970               | 600               | (370)                                | 662                   |
| Floodlight Maintenance                | 959               | -                 | (959)                                |                       |
| Club Equipment                        | 1,033             | -                 | (1,033)                              |                       |
| Tennis Balls                          | 810               | 800               | (10)                                 | 777                   |
| Smart Gate Fee                        | 722               | 1,000             | 278                                  |                       |
| LTA Fees                              | 543               | 700               | 157                                  | 681                   |
| Electricity                           | 570               | 1,200             | 630                                  | 822                   |
| Rent                                  | 510               | 750               | 240                                  | 510                   |
| Water Rates                           | 220               | 220               | -                                    | 220                   |
| Insurance                             | 480               | 470               | (10)                                 | 436                   |
| Transaction Fees                      | 218               | -                 | (218)                                |                       |
| Club Development                      | -                 | 400               | 400                                  | -                     |
| Promotion                             | 118               | 250               | 132                                  | 171                   |
| School coaching                       | -                 | 300               | 300                                  | 300                   |
| Cleaning                              | 50                | 260               | 210                                  | 93                    |
| Groceries / Cleaning                  | -                 | 225               | 225                                  | 65                    |
| Website                               | 70                | 70                | 0                                    | 170                   |
| Medical Supplies                      | 25                | -                 | (25)                                 |                       |
| Stationery                            | -                 | 50                | 50                                   | 19                    |
| Meetings                              | -                 | 50                | 50                                   | -                     |
| Club Tournament                       | 119               | -                 | (119)                                | 55                    |
| Sundry                                | 131               | 200               | 69                                   | 25                    |
| <b>Install Smart Gate</b>             | <b>8,848</b>      | <b>9,800</b>      | <b>952</b>                           |                       |
| <b>Lease Fees (incl legal costs)</b>  | <b>-</b>          | <b>1,200</b>      | <b>1,200</b>                         |                       |
| <b>COVID</b>                          | <b>40</b>         | <b>-</b>          | <b>(40)</b>                          |                       |
| <b>Coach Fees</b>                     | <b>12</b>         | <b>-</b>          | <b>(12)</b>                          | <b>111</b>            |
| <b>Club Kit Cost</b>                  | <b>225</b>        | <b>-</b>          | <b>(225)</b>                         | <b>-</b>              |
| <b>Total Expenses</b>                 | <b>18,440</b>     | <b>20,295</b>     | <b>1,855</b>                         | <b>7,208</b>          |
| <b>Income/(Loss) pre Sinking Fund</b> | <b>22,211</b>     | <b>20</b>         | <b>22,191</b>                        | <b>16,413</b>         |
| Sinking Fund                          | 9,440             | 4,440             | 5,000                                | 4,440                 |
| Court Rejuvenation                    | 1,333             | 1,333             | -                                    | 1,333                 |
| <b>Total Sinking Funds</b>            | <b>10,773</b>     | <b>5,773</b>      | <b>5,000</b>                         | <b>5,773</b>          |

ne-off costs

|                            |               |                |               |               |
|----------------------------|---------------|----------------|---------------|---------------|
| <b>Net Income / (Loss)</b> | <b>11,438</b> | <b>(5,753)</b> | <b>17,191</b> | <b>10,639</b> |
|----------------------------|---------------|----------------|---------------|---------------|

**Statement of Assets and Liabilities** As at 31.08.21

|  |        |
|--|--------|
| Cash funds   | 66,615 |
| Other monetary assets  | -      |
| Investment assets  | -      |
| <b>Assets retained for own use</b>                           |        |
| Pavilion, tennis courts, floodlights, fencing, ball machines |        |
| <b>Liabilities</b>   | -      |



## ELTC Achievements

|   |  |
|---|--|
| <b>COVID-19 - 2020 &amp; 2021</b>   | Implemented Lawn Tennis Association (LTA) COVID guidance, undertaking risk assessments, implementing required actions and mitigations, and developed event delivery plans. This has been a continuous exercise and a lot of work has been done by trustees and club members to develop a COVID secure environment. |
| <b>Social Prescribing 2021</b>  | Worked with Blaby District Council Social Prescribing Team to develop social prescribing to improve wellbeing, both physically and mentally. First sessions were held in July and August 2021 and the next session was held in September and October 2021. Club members donated rackets for use in the sessions.   |
| <b>Danemill Primary School Tennis Classes - 2017 onwards</b>              | Tennis coaching sessions for Danemill Primary School have been supported by Blaby District Council. This had been running for three years up to 2019 and the children really enjoy the sessions. It was suspended in 2020 due to COVID and returned in September 2021 with sessions being run over ten weeks.      |
| <b>Tennis for Everyone - 2021</b>   | Promoted "Tennis for Everyone" and developed a racket loan scheme to encourage people to try tennis without the cost of having to buy a tennis racket. Club members donated rackets and the club provided tennis balls.  |
| <b>Online court booking and membership system - 2018 &amp; 2020, 2021</b> | New system for booking online introduced for members in 2018 and for Pay & Play in 2020. Now easy to check court availability and book. In 2021 introduced online membership process which makes it easier for people to join the club as it includes ability to spread payments.                                  |
| <b>Smart Access Gate Project - 2021</b>                                   | Smart Access Gate installed in January 2021. Increases the court time available to Pay & Play users by 4,000 hours a year due to automation of floodlights and extended booking slots in the evenings. Grant funding was received for the entire cost of the gate installation.                                    |



## ELTC Achievements

|  |  |
|--|--|
| <b>LTA Rally - 2020</b>                      | In July 2020 we became the first club in Leicester to participate in the LTA Rally initiative to expand the playing of tennis through pay & play.  |
| <b>Supporting Tennis Coaches - 2020</b>      | In June and July 2020, we supported local tennis coaches unable to earn a living due to the COVID closure of their normal venues by giving access to court time.   |
| <b>Club teams and tournaments</b>            | A great deal of effort goes into entering club teams into the Leicestershire leagues. Everyone from the Fixtures Secretary to the Selectors, the team captains and the players all contribute. The club tournaments and COVID social tennis also take a great deal of organising and are much appreciated. |
| <b>Lease renewal</b>                         | Solicitor appointed and lease terms are being agreed. King George V Playing Fields Enderby charity are progressing with the lease renewal but there have been some delays due to the complexity associated with granting a 35-year lease.  |
| <b>LTA Venue Registration - 2018 onwards</b> | Achieved 5 Minimum Standards for LTA Venue registration<br><br>Implemented COVID secure processes using risk assessments and event delivery plans.   |
| <b>Charitable status - 2019</b>              | We became a charity on 9 July 2019 after much hard work by the committee and the excellent support of Voluntary Action Leicestershire. The club has also registered with the HMRC and is recognised as a charity. This means the club can benefit from gift aid on donations by tax payers.                |
| <b>Court Rejuvenation - 2018</b>             | All three courts rejuvenated, and poor drainage problem fully resolved. Cost of £10,000 was paid in part by grant of £3,000 from Blaby District Council.   |
| <b>Clubhouse - 2018 &amp; 2019</b>           | New electric heaters were installed in the winter 2018, and roof insulation was installed  |



## ELTC Achievements

|                           |  |
|---------------------------|--|
|                           | <p>during the summer of 2019. Blaby District Council have provided grant aid for 50% of the cost.</p> <p>New benches installed; clubhouse door repainted</p> <p>Flowerpots replaced and wonderful new displays created.</p> <p>Flower beds beautifully maintained</p>  |
| <b>Google Drive</b>       | <p>All Club documents/Policies/Procedures are on saved securely.</p> <p>This enables easy updates with more accountability and traceability.</p>   |
| <b>Love Blaby Lottery</b> | <p>As of August 2021, the club is receiving ~ £300 a year from sale of £1 weekly lottery tickets and has earned £1,089 since 2018. £325 has been won by ELTC lottery supporters. You can help the club and win up to £25,000 You can enter by going to our website <a href="http://enderbylawntennisclub.co.uk">enderbylawntennisclub.co.uk</a> and clicking on "Be A Winner" and this will take you to the ELTC page for the Blaby Lottery.</p> |
| <b>Gift Aid</b>           | <p>We have successfully applied to HMRC to be recognised as a charity. This means that any donations to the club will receive a 25% boost provided the donors are taxpayers.</p>   |