



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 5th April 2023 Period start date To 5th April 2024 Period end date

Charity name: Leeds Powerchair Football Club (LPFC)

Charity registration number: 1184326

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit to relieve the needs of disabled persons by providing opportunities and facilities to play powerchair football for enjoyment and competition
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Delivering coaching sessions. Arranging football matches
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have added a new Chair to the club, we continue to grow and develop rapidly becoming the largest independent powerchair club in England

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N?A
Contribution made by volunteers	Para 1.38	All the staff at LPFC are volunteers and give of their time and skills at no cost to the club. Volunteers are providing more than 150 hours per month
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The club has developed 2 additional team over the period. This includes the development of our first female team</p> <p>Increased the Development section to two teams</p> <p>Increased training and playing opportunities.</p> <p>Overall numbers of players, qualified coaches and referees have increased.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>Our Club Development Plan shapes our objectives. Over the period we have managed to achieve a huge number of those objectives; Delivering sessions, promoting and developing the game, enabling volunteers to attain new skills, delivering training and CPD, working regionally and nationally to influence the development and management of the game</p> <p>Increased the number of volunteers and additional sponsors</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>Our fundraising objectives have been successful, we achieved funding from new sources and have been able to acquire new chairs for the benefit of players. We acquired additional storage space to enable growth as a club</p> <p>Managed to fund a specific camera to aid match analysis</p> <p>We appointed a new fundraising officer plus a sponsor liaison</p>
Investment performance against objectives	Para 1.41	N/A
Other		

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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See accounts
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held when funders have specified item such as sports powerchairs
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	We were successful in acquiring additional funding from 2 new sources Jimbos have again supported new chair purchases Managed find a couple of new funding streams
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Cost of Living Crisis We are stable in terms of running costs our greatest threat is facility hire. We cannot be assured that facilities will be available (school sports halls) or that any increases by lenders will be affordable in the long term. Storage at our current facility, this will continue to cause issues we continue to grow
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constituted
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Established for charitable purposes only for the public benefit.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Re-election every 3 years by means of AGM. Applicant apply in writing, club members vote for their choice.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Updated and reviewed every 2 years
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Our new Chair is looking to restructure our Governance by bringing in more people to share the load and increase diversity of knowledge
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Leeds Powerchair Football Club (LPFC)
Other name the charity uses	
Registered charity number	1184326
Charity's principal address	c/o 8 Ladywood Grange Oakwood Leeds LS8 2LU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Gorman	Club Secretary	December 2022	LPFC AGM
2	Kenny Watson	Club Chair	December 2023	LPFC AGM
3	Michael Britton	Club Treasurer	December 2022	LPFC AGM
4	Katie Rigby	Club Welfare Officer	December 2022	LPFC AGM
5	Seb Copeland	Players representative	December 2023	LPFC AGM
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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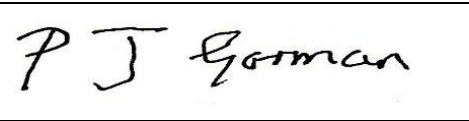
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		M Britton
Full name(s)	Paul Gorman	Michael Britton
Position (eg Secretary, Chair, etc)	Club Secretary	Club Treasurer
Date	30/10/2024	

LEEDS POWERCHAIR FOOTBALL CLUB ACCOUNTS 2023-2024

Balance brought forward 6th April 2023
£17,420.14

Summary for financial year 6th April 2023-5th April 2024

Total Income
£30,988.20

Total Outgoings
£25,216.06

Balance Left Over
£5,772.14

Balance in Bank is correct of April 5th 2024
£23,192.28

Restricted funds

Balance after restricted funds

Michael Britton - LPFC Treasurer

	INCOME					OUTGOINGS				
	Grants	Sponsors Fundraising Donations	Subs/ Registration fees	Refunds	Misc	Venue Hire	Repairs Equipment Apparel	League/ Affiliation	Training/ Courses	Misc/ Travel expenses
April		£2,200.00	£42.50	£23.49		£1,023.00	£424.33			£100.00
May		£706.93	£284.50			£752.50	£186.00			
June		£100.00	£254.50	£684.00		£684.00	£384.89	£65.00		
July		£100.00	£254.50			£1,525.00	£1,869.90	£280.00		£90.00
Aug		£1,387.64	£1,164.50	£342.00		£1,083.00	£2,279.45	£1,310.00		
Sept		£1,906.00	£2,327.70	£285.00		£1,126.00	£923.98			£30.00
Oct		£100.00	£3,018.50			£957.25	£258.56			
Nov		£100.00	£1,663.50			£456.00		£100.00		£20.00
Dec		£100.00	£293.50	£152.00		£1,045.00	£753.37	£825.00		
Jan	£1,000.00	£440.00	£433.50	£317.00	£71.00	£969.00	£838.78			£54.00
Feb	£5,900.00	£242.95	£723.50	£57.00		£874.00	£1,424.94	£1,200.00		
March	£2,000.00	£1,200.00	£629.50	£482.99		£547.50	£281.71			£473.90
Total	£8,900.00	£8,583.52	£11,090.20	£2,343.48	£71.00	£11,042.25	£9,625.91	£3,780.00		£767.90
	£30,988.20					£25,216.06				



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Leeds Powerchair Football Club

On accounts for the year
ended

2023/2024

Charity no
(if any)

1184326

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

G Lowery

Date:

28/10/2024

Name:

Graham Lowery

Relevant professional
qualification(s) or body
(if any):

Debt Recovery Agent/Director Micro Pub

Address:

13 Briggs Avenue

Bradford

BD6 3AS

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.