

LLANWENARTH BAPTIST CHURCH

England & Wales · Charity number 1184281

Details

Status Registered

Legal form CIO

Registered 2019-07-05

Register [View on the Charity Commission register](#)

Contact

Address 8 Glanmoor
Gilwern
Abergavenny
Gwent
NP7 0DT

Phone 07870375894

Email llanwenarth.baptist@gmail.com

Website <http://www.govilonbaptist.org.uk/index.htm>

Activities

Objects: THE PRINCIPAL PURPOSES OF THE CHURCH ARE:- 3.1.1 THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION. 3.1.2 THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUT OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD.

Activities: We are a local Baptist Church affiliated to the Baptist Union of Wales and situated in the village of Govilon, near Abergavenny. Our primary purpose is the advancement of the Christian faith according to the principles of the Baptist denomination. This we do through regular Sunday worship and weekday Fellowship meetings, through participation in denominational and local ecumenical activities

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Monmouthshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£39,926	£51,928	-	-
2024-12-31	£23,922	£25,726	-	-
2023-12-31	£29,145	£299,547	-	-
2022-12-31	£41,288	£19,081	-	-
2021-12-31	£436,245	£139,365	-	-

Trustees

Name	Role	Appointed
ANDREW DAVID BAKER		2019-07-05
Dr PETER BAINES		2026-02-04
Helen Dawn Botting		2019-07-05
Rev Richard John Miles		2024-11-01

LLANWENARTH BAPTIST CHURCH

England & Wales - Charity number 1184281

Accounts



Trustees' Annual Report for the period

From 1st January 2025
Period end date

Period start date To 31st December 2025

Charity name: Llanwenarth Baptist Church

Charity registration number: 1184281

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The advancement of the Christian faith according to the principles of the Baptist denomination.</p> <p>The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The activities may include but are not restricted to:</p> <ul style="list-style-type: none">• regular public worship, prayer, Bible study, preaching and teaching;• baptism, as defined in the Baptist Union's Declaration of Principle;• the Communion of the Lord's Supper which shall normally be observed at least once a month;• evangelism and mission, locally, regionally, nationally and internationally;• the teaching, encouragement, welcome and inclusion of young people;• nurture and growth of Christian disciples;• education and training for Christian and community service;• giving and encouraging pastoral care;• supporting and encouraging charitable social action in the United Kingdom and abroad;• encouraging relationships with and supporting Baptists and other Christians.• being fully involved as

		appropriate with the local community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	I confirm the trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	All Church members and deacons who contribute to the running of the church do so voluntarily.
Other		

	No formal targets were set.
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Achievements and Performance

	SORP reference	

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>The Church made donations of £500 to good causes such as Christian Aid, Leprosy Mission and The Church made donations of £1018 to the Baptist missionary Society. The Church has continued to offer services to all who wish to praise God. This includes Christmas and Easter services when local people attend. The Luncheon Club offers a good value meal and company for local people. A Messy Church was started for younger children. The Church now runs a monthly coffee morning in the village hall for local people, with takings going to a charity.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	<p>No formal targets were set.</p>
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	<p>Our investments made by Brewin Dolphin increased by 6.1% in the year to 31st December 2025</p>
<p>Other</p>		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At 31st December 2025 the charity has liquid assets of £332,559. Also property assets for Church use of £690,000
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves in order use the returns to contribute to providing ministry at the Church, and the upkeep of the church.
Amount of reserves held	Para 1.22	£332,559
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Congregational Offerings. In addition to congregational giving we also received tax repayment from Gift Aid.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We invest to make a return that can be used to contribute to paying for Ministry and upkeep of buildings.
A description of the principal risks facing the charity	Para 1.46	Falling membership.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution

How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election to post by the membership.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>The Charity Trustees will make available to each new Charity Trustee, on or before his or her first appointment:</p> <p>a copy of this constitution and any amendments made to it;</p> <p>a copy of the Church's latest trustees' annual report and statement of accounts; and</p> <p>a summary of key issues that have recently been under consideration by the Charity Trustees with sufficient background information to enable the newly appointed Charity Trustee to gain an understanding of the ways of working among the Charity Trustees with the intention that a newly appointed Charity Trustee will be helped to understand the work of the Church and their responsibilities so as to contribute positively to Charity Trustees meetings as soon as possible after their appointment.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The Church is membership organisation and its leadership team consist of Minister and elected deacons/trustees. The Church is a member of the Baptist Union of Wales and the Gwent Baptist Association. It is also a member of the Baptist Union of Great Britain.</p>
Relationship with any related parties	Para 1.51	None
Other		

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Reference and Administrative details

Charity name	Llanwenarth Baptist Church
Other name the charity uses	
Registered charity number	1184281
Charity's principal address	8 Glanmoor, Gilwern, Abergavenny, Monmouthshire. NP7 0DT

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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Welsh Baptist Union Corporation	Since 1990	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Church, School Room, Graveyard, Field, Manse
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	The Welsh Baptist Union Corporation (WBUC) is a full trustee for the property owned by Llanwenarth Baptist Church. The objects of the WBUC is THE PROMOTION OF THE INTERESTS OF THE WELSH BAPTIST DENOMINATION.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Deeds for assets held at Potheary, Witham and Weld, Solicitors for the WBUC.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew David Baker	
Position (eg Secretary, Chair, etc)	Church Secretary	


Date

th March 2025 16

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew David Baker	
Position (eg Secretary, Chair etc)	Church Secretary	

Date

5th February 2026

Llanwenarth Baptist Church

Financial Statement for Year Ended 31st December 2025

General Receipts and Payment Account

	Note	2025	2024
Balance at 1.1.2025		58022.97	
Receipts			
Offering		24148.95	18054.25
Tax Refund		5561.56	946.31
Donations		6647.76	1360.00
Rent		185.00	360.00
Fees		1525.00	1860.00
Raised for Other Causes		334.25	0.00
Miscellaneous		923.58	588.54
Teas/Luncheon Club		599.50	752.92
Total Receipts		39925.60	23922.02
Payments			
Ministry and Mission	1	35013.54	6411.34
Upkeep of Premises	2	12344.21	16111.06
Administration	3	1947.23	1353.16
Passed to Other Causes	4	2501.75	398.00
Miscellaneous		120.97	1452.76
Total Payments		51928.19	25726.32
Net Receipts/Payments		-12002.59	-1804.30
Balance at 31.12.25		46020.38	58022.97
Unpresented Cheques		0.00	0.00
Balance at 31.12.25		46020.38	58022.97

Statement of Assets and Liabilities at 31.12.24

Assets			
HSBC Account		46020.38	58022.97
Brewin Dolphin		286514.93	269644.51
Held for Church Use	5	1830296.00	1830296.00
Total Assets		2162831.31	2157963.48

Liabilities

None

These accounts have been prepared on a 'receipts and payments' basis and in accordance with Section 133 Charities Act 2011

Notes

1.00 Ministry and Mission

Gross Stipend	26807.52
Expenses	85.00
Assemblies etc	0.00
Pension	7803.24
Visiting Ministry	300.00
Outreach	18.27
Total	35013.54

The minister acts as one of the church's trustees and receives remuneration and other benefits in respect of his services as Minister, including the provision of accommodation in The Manse. This is the first full year of this ministry.

2.00 Upkeep of Premises

Manse

Telephone/Broadband	397.14
Repairs/Maintenance	80.00
Insurance	280.45
Water and Sewage	462.38
Council Tax	1948.71

Chapel/Schoolroom

Heat/Light	2883.18
Cleaning	1631.00
Insurance	3325.95
Repairs/Maintenance	389.65
Miscellaneous	945.74
Total	12344.21

3.00 Administration

Secretarial Expenses	148.23
Bank	86.49
Advertising/training	0.00
Subscriptions	1223.70
Miscellaneous/Gifts	488.81
Total	1947.23

4.00 Passed to Other Causes

Christian Aid	200.00
BMS	892.00
The Leprosy Mission	585.00
Other Causes	824.75
Total	2501.75

5.00 Assets Held for Church Use

The church is the beneficial owner (subject to the relevant trusts) of the following assets:

1. Church premises at Station Road, Govilon, the legal title to which is held by the church's custodian trustee [the Baptist Union of Wales Corporation Ltd] valued in the accounts based on insured value.

1503264.00

2. A burial ground at Station Road, Govilon.

No meaningful value is available so it has not been included in the Statement of Assets.

3. The Manse has not been revalued since it was purchased for £275,000

275000.00

4. The church also owns fixtures, furniture and equipment with an insured value of 52032.00

Total

1803296.00



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
LLANWENARTH BAPTIST CHURCH

On accounts for the year ended

31 December 2025

Charity no (if any)

1184281

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Stuart Draper

Date:

10 FEBRUARY 26

Name:

IAN STUART DRAPER

Relevant professional qualification(s) or body (if any):

ACIB

Address:

FENWLEA MERTHYR ROAD
GOVILON ABERGAVENNY
MONMOUTHSHIRE NP7 9FT

LLANWENARTH BAPTIST CHURCH

England & Wales - Charity number 1184281

Accounts



Trustees' Annual Report for the period

From 1st January 2024
Period end date

Period start date To 31st December 2024

Charity name: Llanwenarth Baptist Church

Charity registration number: 1184281

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The advancement of the Christian faith according to the principles of the Baptist denomination.</p> <p>The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The activities may include but are not restricted to:</p> <ul style="list-style-type: none"> • regular public worship, prayer, Bible study, preaching and teaching; • baptism, as defined in the Baptist Union's Declaration of Principle; • the Communion of the Lord's Supper which shall normally be observed at least once a month; • evangelism and mission, locally, regionally, nationally and internationally; • the teaching, encouragement, welcome and inclusion of young people; • nurture and growth of Christian disciples; • education and training for Christian and community service; • giving and encouraging pastoral care; • supporting and encouraging charitable social action in the United Kingdom and abroad; • encouraging relationships with and supporting Baptists and other Christians. • being fully involved as appropriate with the local community.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	I confirm the trustees have had regard to the guidance issued by the Charity Commission on public benefit
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	All Church members and deacons who contribute to the running of the church do so voluntarily.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Church made donations of £500 to good causes such as Christian Aid, Leprosy Mission and The Church made donations of £66 monthly to the Baptist missionary Society. The Church has continued to offer services to all who wish to praise God. This includes Christmas and Easter services when local people attend. The Luncheon Club offers a good value meal and company for local people. A Messy Church was started for younger children.

Additional information (optional)

You may choose to include further statements where relevant about:

		No formal targets were set.
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Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	No formal targets were set.
Investment performance against objectives	Para 1.41	Our investments made by Brewin Dolphin increased by 10.71% in the year to 31st December 2024
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At 31st December 2022 the charity has liquid assets of £300,922. Also property assets for Church use of £690,000
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves in order use the returns to contribute to providing ministry at the Church, and the upkeep of the church.
Amount of reserves held	Para 1.22	£300,922
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Congregational Offerings. In addition to congregational giving we also received tax repayment from Gift Aid.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We invest to make a return that can be used to contribute to paying for Ministry and upkeep of buildings.
A description of the principal risks facing the charity	Para 1.46	Falling membership.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election to post by the membership.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>The Charity Trustees will make available to each new Charity Trustee, on or before his or her first appointment:</p> <p>a copy of this constitution and any amendments made to it;</p> <p>a copy of the Church's latest trustees' annual report and statement of accounts; and</p> <p>a summary of key issues that have recently been under consideration by the Charity Trustees with sufficient background information to enable the newly appointed Charity Trustee to gain an understanding of the ways of working among the Charity Trustees with the intention that a newly appointed Charity Trustee will be helped to understand the work of the Church and their responsibilities so as to contribute positively to Charity Trustees meetings as soon as possible after their appointment.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The Church is membership organisation and its leadership team consist of Minister and elected deacons/trustees. The Church is a member of the Baptist Union of Wales and the Gwent Baptist Association. It is also a member of the Baptist Union of Great Britain.</p>
Relationship with any related parties	Para 1.51	None

Other		

Reference and Administrative details

Charity name	Llanwenarth Baptist Church
Other name the charity uses	
Registered charity number	1184281
Charity's principal address	8 Glanmoor, Gilwern, Abergavenny, Monmouthshire. NP7 0DT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew David Baker	Church Secretary	From July 2019	
2	Allan Williams		From February 2020	
3	Helen Dawn Botting		From July 2019	
4	Nansi Mort		From July 2019	
5	Derek Carpenter		From February 2021	
6	Marian Macdonald	Church Treasurer	From Feb 2024	
7	Richard Miles	Minister	From November 1 st 2024	
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9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Welsh Baptist Union Corporation	Since 1990	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Church, School Room, Graveyard, Field, Manse
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	The Welsh Baptist Union Corporation (WBUC) is a full trustee for the property owned by Llanwenarth Baptist Church. The objects of the WBUC is THE PROMOTION OF THE INTERESTS OF THE WELSH BAPTIST DENOMINATION.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Deeds for assets held at Potheary, Witham and Weld, Solicitors for the WBUC.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

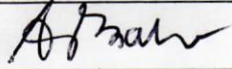
Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew David Baker	
Position (eg Secretary, Chair, etc)	Church Secretary	
Date	16 th March 2025	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew David Baker	
Position(eg Secretary, Chair, etc)	Church Secretary	
Date	16 th March 2025	

Llanwenarth Baptist Church

Financial Statement for Year Ended 31st December 2024

General Receipts and Payment Account

	Note	2024	2023
Receipts			
Offering		18054.25	17019
Tax Refund		946.31	4223.58
Donations		1360.00	18.46
Rent		360.00	450
Fees		1860.00	2060
Raised for Other Causes		0.00	486.6
Miscellaneous		588.54	3994.69
Brewin Dolphin		0.00	0
Texas/Luncheon Club		752.92	892.61
Total Receipts		23922.02	29144.94
Payments			
Ministry and Mission	1	6411.34	281971.67
Upkeep of Premises	2	16111.06	14704.21
Administration	3	1353.16	1973.57
Passed to Other Causes	4	398.00	897.25
Miscellaneous		1452.76	
Brewin Dolphin		0.00	0
Total Payments		25726.32	299546.7
Net Receipts/Payments		-1804.30	
Balance at 31.12.23			59827.27
Unrepresented Cheques		0.00	
Balance at 31.12.24		58022.97	

Statement of Assets and Liabilities at 31.12.24

Assets			
HSBC Account		58022.97	59827.27
Brewin Dolphin		269644.51	241095.05
Held for Church Use	5	690000.00	690000
Total Assets		1017667.48	990922.32
Liabilities			
Pension Scheme Debt	6	0	0

These accounts have been prepared on a 'receipts and payments' basis and in accordance with Section 133 Charities Act 2011

Notes

1.00 Ministry and Mission		
Gross Stipend		4351.34
Expenses		0.00
Assemblies etc		0.00
Pension		0.00
Pension - Employer's		0.00
Employer's NI - HMRC		0.00
BUCS Pension Fund		10.00
Visiting Ministry		2050.00
Total		6411.34

A new minister was appointed in November 2024 and now acts as one of the church's trustees and receives remuneration and other benefits in respect of his services as Minister, including the provision of accommodation in The Manse.

2.00 Upkeep of Premises		
Manse		
Cost of Purchase/Legal Fees		262.00
Legal Fees		0.00
Gas/Electricity		587.48
Telephone/Broadband		74.61
Repairs/Maintenance		3798.76
Insurance		409.35
Water and Sewage		223.77
Council Tax		310.16
Chapel/Schoolroom		
Heat/Light		3721.45
Cleaning		1962.00
Insurance		3176.23
Repairs/Maintenance		6.18
Miscellaneous		1579.07
Total		16111.06
3.00 Administration		
Secretarial Expenses		110.00
Bank		107.20
Advertising/training		0.00
Subscriptions		949.38
Miscellaneous/Gifts		186.58
Total		1353.16
4.00 Passed to Other Causes		
Christian Aid		200.00
BMS		198.00
Total		398.00

5.00 Assets Held for Church Use

The church is the beneficial owner (subject to the relevant trusts) of the following assets:

1. Church premises at Station Road, Govilon, the legal title to which is held by the church's custodian trustee [the Baptist Union of Wales Corporation Ltd] valued in the accounts at Exox based on insured value.	400000.00
2. A burial ground at Station Road, Govilon.	No meaningful value is available so it has not been included in the Statement of Assets.
3. The Manse has not been revalued since it was purchased for £275,000	275000.00
4. The church also owns fixtures, furniture and equipment with an insured value of Exox	15000.00
Total	690000.00

6.00 Pension scheme debt

The Church is a participating employer in the Baptist Pension Scheme (the Scheme), which is a separate legal entity administered by the Pension Trustee (Baptists Pension Trust Limited). The assets of the Scheme are held separately from those of the Employer and the other participating employers. Since 2012 pensions have been paid by means of a Defined Contribution Plan. In November 2024 the church was given the following advice:

The Baptist Pension Scheme (the "Scheme") - Defined Benefit (the "DB") Plan Update on risk reduction and future employer Deficit Recovery Contributions.
To all employers participating in the Baptist Pension Scheme's DB Plan.
The Baptist Pension Scheme (the "Scheme") - Defined Benefit (the "DB") Plan is now in surplus and the church no longer has any responsibility towards the DB Plan
This email is being sent to you jointly from the Baptist Union and the Trustee of the Scheme as a participating employer in the Defined Benefit section of the Baptist Pension Scheme. It sets out some very positive news on the future of the Scheme's DB Plan and your contributions to it.

LLANWENARTH BAPTIST CHURCH

England & Wales - Charity number 1184281

Accounts



Trustees' Annual Report for the period

From 1st January 2023
Period end date

Period start date To 31st December 2023

Charity name: Llanwenarth Baptist Church

Charity registration number: 1184281

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The advancement of the Christian faith according to the principles of the Baptist denomination.</p> <p>The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The activities may include but are not restricted to:</p> <ul style="list-style-type: none">• regular public worship, prayer, Bible study, preaching and teaching;• baptism, as defined in the Baptist Union's Declaration of Principle;• the Communion of the Lord's Supper which shall normally be observed at least once a month;• evangelism and mission, locally, regionally, nationally and internationally;• the teaching, encouragement, welcome and inclusion of young people;• nurture and growth of Christian disciples;• education and training for Christian and community service;• giving and encouraging pastoral care;• supporting and encouraging charitable social action in the United Kingdom and abroad;• encouraging relationships with and supporting Baptists and other Christians.• being fully involved as appropriate with the local community.
Statement confirming whether the trustees have	Para 1.18	<p>I confirm the trustees have had regard to the guidance issued by the Charity</p>

had regard to the guidance issued by the Charity Commission on public benefit		Commission on public benefit
---	--	-------------------------------------

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	All Church members and deacons who contribute to the running of the church do so voluntarily.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Church made donations of £500 to good causes such as Christian Aid, Leprosy Mission and Baptist missionary Society. The Church has continued to offer services to all who wish to praise God. This includes Christmas and Easter services when local people attend. The Luncheon Club offers a good value meal and company for local people. A Messy Church was started for younger children.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against	Para 1.41	No formal targets were set.
----------------------	-----------	------------------------------------

objectives set		
Performance of fundraising activities against objectives set	Para 1.41	No formal targets were set.
Investment performance against objectives	Para 1.41	Our investments made by Brewin Dolphin increased by 9.02% in the year to 31st December 2023
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At 31st December 2022 the charity has liquid assets of £300,922. Also property assets for Church use of £690,000
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves in order use the returns to contribute to providing ministry at the Church, and the upkeep of the church.
Amount of reserves held	Para 1.22	£300,922
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Congregational Offerings. In addition to congregational giving we also received tax repayment from Gift Aid.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We invest to make a return that can be used to contribute to paying for Ministry and upkeep of buildings.
A description of the principal risks facing the charity	Para 1.46	Falling membership.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election to post by the membership.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>The Charity Trustees will make available to each new Charity Trustee, on or before his or her first appointment:</p> <p>a copy of this constitution and any amendments made to it;</p> <p>a copy of the Church's latest trustees' annual report and statement of accounts; and</p> <p>a summary of key issues that have recently been under consideration by the Charity Trustees with sufficient background information to enable the newly appointed Charity Trustee to gain an understanding of the ways of working among the Charity Trustees with the intention that a newly appointed Charity Trustee will be helped to understand the work of the Church and their responsibilities so as to contribute positively to Charity Trustees meetings as soon as possible after their appointment.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The Church is membership organisation and it's leadership team consist of elected deacons/trustees.</p> <p>The Church is a member of the Baptist Union of Wales and the Gwent Baptist Association. It is also a member of the Baptist Union of Great Britain.</p>
Relationship with any related parties	Para 1.51	None

Other		

Reference and Administrative details

Charity name	Llanwenarth Baptist Church
Other name the charity uses	
Registered charity number	1184281
Charity's principal address	8 Glanmoor, Gilwern, Abergavenny, Monmouthshire. NP7 0DT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew David Baker	Church Secretary	From July 2019	
2	Allan Williams	Church Treasurer	From February 2020	
3	Helen Dawn Botting		From July 2019	
4	Nansi Mort		From July 2019	
5	Derek Carpenter		From February 2021	
6				
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19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Welsh Baptist Union Corporation	Since 1990	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Church, School Room, Graveyard, Field, Manse
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	The Welsh Baptist Union Corporation (WBUC) is a full trustee for the property owned by Llanwenarth Baptist Church. The objects of the WBUC is THE PROMOTION OF THE INTERESTS OF THE WELSH BAPTIST DENOMINATION.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Deeds for assets held at Potheary, Witham and Weld, Solicitors for the WBUC.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

Andrew David Baker	
--------------------	--

Position (eg Secretary, Chair, etc)

Church Secretary	
------------------	--

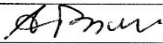
Date

28 th March 2024

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew David Baker	
Position (eg Secretary, Chair, etc)	Church Secretary	
Date	28 th March 2024	

Llanwenarth Baptist Church

Financial Statement for Year Ended 31.December 2023

General Receipts and Payment Account

	Note	2023	2022
Receipts			
Offerings		17019	16518.84
Tax Refund		4223.58	4613.14
Donations		18.46	15562.23
Rents		450	265
Fees		2060	950
Raised for Other Causes	1	486.60	271.00
Miscellaneous		3994.69	3107.29
Brewin Dolphin		0	0
Teas/ Luncheon club		892.61	0
Total Receipts		29144.94	41287.50
Payments			
Ministry and Mission	2	281971.67	4072.48
Upkeep of Premises	3	14704.21	12034.87
Administration	4	1973.57	1108.00
Passed to Other Causes	5	897.25	1865.85
Brewin Dolphin		0	0
Total Payments		299546.70	19081.20
Net Receipts/Payments		-270401.76	22206.30
Balance at 31.12.22			330229.03
Unpresented Cheques		0	0
Balance at 31.12.23		59827.27	

Statement of Assets and Liabilities at 31.12.22

Assets			
HSBC Account		59827.27	330229.03
Brewin Dolphin		241095.05	226165.70
Held for Church Use	6	690000.00	415000.00
Total Assets		990922.32	971394.73
Liabilities			
Pension Scheme Debt	7	0	0

These accounts have been prepared on a 'receipts and payments' basis and in accordance with Section 133 Charities Act 2011.

Notes

1.00 Raised for Other Causes

Turkey/Syria	255.00
Misc	6.60
Leprosy	140.00
Abergavenny Council of Churches	85.00
Total	486.60

2.00 Ministry and Mission

Gross Stipend (Minister retired at end April 2021)	0.00
Minister's Expenses	0.00
Assemblies etc	0.00
Employer's Pension (Baptist Union)	12.00
Employer's NI	0.00
Visiting Ministry	2265.00
Manse Costs-Purchase, repairs, insurance,water, heal	279694.67
Total	281971.67

The Minister would when in office act as one of the church's trustees and receives remuneration and other benefits in respect of his services as Minister, including the provision of manse accommodation

3.00 Upkeep of Premises

Heat and Light	3091.29
Cleaning	1739.00
Insurance	2901.07
Repairs and Maintenance	6627.13
Miscellaneous	345.72
Total	14704.21

4.00 Administration

Secretarial Expenses	0.00
Advertising	0.00
Subscriptions	1187.98
Miscellaneous	639.89
Account charges	145.70
Total	1973.57

5.00 Passed to Other Causes

Samaritans Purse	
Leprosy	140.00
Christian Aid	200.00
Samaritans Purse	160.00
Gwent Baptist Assoc	146.25
Aber C of C	85.00
BUGB	166.00
Total	897.25

6.00 Assets Held for Church Use

The church is the beneficial owner (subject to the relevant trusts) of the following assets:

1.Church premises at Station Road, Govilon, the legal title to which is held by the church's custodian trustee [the Baptist Union of Wales Corporation Ltd] valued in the accounts at £xxxx based on insured value.	400000.00
2 A burial ground at Station Road, Govilon. No meaningful value is available so it has not been included In the Statement Of Assets	
3 A Manse was purchased at a price of 275,000	275000.00
4 The church also owns fixtures, furniture and equipment with an insured value of £xxx	15000.00
Total	690000.00

7.00 Pension Scheme Debt

The Church is a participating employer in the Baptist Pension Scheme (the Scheme), which is a separate legal entity administered by the Pension Trustee (Baptist Pension Trust Limited). The assets of the Scheme are held separately from those of the Employer and the other participating employers. Since 2012 pensions have been paid by means of a Defined Contribution Plan. In July 2022 the Church was given the advice shown below.

The Baptist Pension Scheme (“the Scheme”) – Defined Benefit (“DB”) Plan Update on risk reduction and future employer Deficit Recovery Contributions

To all employers participating in the Baptist Pension Scheme’s DB Plan,

This email is being sent to you jointly from the Baptist Union and the Trustee of the Scheme as a participating employer in the Defined Benefit section of the Baptist Pension Scheme. . It sets out some very positive news on the future of the Scheme’s DB Plan and your contributions to it

Buy-in policy

We are very pleased to announce that we have signed an agreement with the insurance company Just Group (“Just”) to secure DB Plan members’ pension benefits. This agreement is referred to as a ‘buy-in policy’. It follows a similar agreement with Just in 2019 that covered most pensions in payment at that time. The combined agreements mean that Just are now providing financial backing for all DB pensions provided through the Scheme’s DB Plan.

Deficit Recovery Contributions (DRCs)

The costs of such policies are largely driven by financial markets and these have moved substantially in the Scheme’s favour, particularly over the course of the last few months. As a result, this transaction takes the Scheme out of a shortfall position for the first time in two decades. Although risks remain, the Baptist Union and the Trustee have agreed that deficit recovery contributions from each participating employer in the DB Plan will reduce to just £1 per month from August 2022.



Section A Independent Examiner's Report

Report to the trustees/ members of	LLANWENARTH BAPTIST CHURCH		
On accounts for the year ended	31/12/2023	Charity no	1184281
		(if any)	
Set out on pages	1-2		

I report to the trustees on my examination of the accounts of the above charity (the Trust) for the year ended 31/12/2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]].~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below.*~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: Ian Stuart Draper Date: 16.1.24

Name: IAN STUART DRAPER

Relevant professional qualification(s) or body: ACIB

(if any):

--

Address:

FERINLEA, MERTHYR ROAD

GOVILON, ABERGAVENNY

MON NP7 9RT

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

LLANWENARTH BAPTIST CHURCH

England & Wales - Charity number 1184281

Accounts



Trustees' Annual Report for the period

From **1st January 2022**
31st December 2022

Period start date **To**
Period end date

Charity name: **Llanwenarth Baptist Church**

Charity registration number: **1184281**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The activities may include but are not restricted to: <ul style="list-style-type: none">• regular public worship, prayer, Bible study, preaching and teaching;• baptism, as defined in the Baptist Union's Declaration of Principle;• the Communion of the Lord's Supper which shall normally be observed at least once a month;• evangelism and mission, locally, regionally, nationally and internationally;• the teaching, encouragement, welcome and inclusion of young people;• nurture and growth of Christian disciples;• education and training for Christian and community service;• giving and encouraging pastoral care;• supporting and encouraging charitable social action in the United Kingdom and abroad;• encouraging relationships

		<p>with and supporting Baptists and other Christians.</p> <ul style="list-style-type: none"> • being fully involved as appropriate with the local community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	I confirm the trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	All Church members and deacons who contribute to the running of the church do so voluntarily.
Other		

Achievements and Performance

	SORP reference	
--	----------------	--

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>The Church made donations of £636 to good causes such as Christian Aid, Leprosy Mission and Baptist missionary Society. The Church has continued to offer services to all who wish to praise God. This includes Christmas and Easter services when local people attend.</p> <p>The Luncheon Club offers a good value meal and company for local people.</p> <p>A Messy Church was started for younger children.</p>
--	------------------	---

Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>No formal targets were set.</p>
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	<p>No formal targets were set.</p>
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	<p>Our investments made by Brewin Dolphin declined 8.6% in the year to 31st December 2022</p>
<p>Other</p>		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At 31st December 2022 the charity has liquid assets of £555,642 (Manse was sold). Also property assets for Church use of £415,000
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves in order use the returns to contribute to providing ministry at the Church, and the upkeep of the church.
Amount of reserves held	Para 1.22	£556,395
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Congregational Offerings. In addition to congregational giving we also received tax repayment from Gift Aid.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We invest to make a return that can be used to contribute to paying for Ministry and upkeep of buildings.
A description of the principal risks facing the charity	Para 1.46	Falling membership.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election to post by the membership.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>The Charity Trustees will make available to each new Charity Trustee, on or before his or her first appointment:</p> <p>a copy of this constitution and any amendments made to it;</p> <p>a copy of the Church's latest trustees' annual report and statement of accounts; and</p> <p>a summary of key issues that have recently been under consideration by the Charity Trustees with sufficient background information to enable the newly appointed Charity Trustee to gain an understanding of the ways of working among the Charity Trustees with the intention that a newly appointed Charity Trustee will be helped to understand the work of the Church and their responsibilities so as to contribute positively to Charity Trustees meetings as soon as possible after their appointment.</p>
The charity's organisational structure and any wider network with which the charity	Para 1.51	<p>The Church is membership organisation and it's leadership team consist of elected deacons/trustees.</p> <p>The Church is a member of the Baptist Union of Wales and the</p>

works		Gwent Baptist Association. It is also a member of the Baptist Union of Great Britain.
Relationship with any related parties	Para 1.51	None
Other		

Reference and Administrative details

Charity name	Llanwenarth Baptist Church
Other name the charity uses	
Registered charity number	1184281
Charity's principal address	8 Glanmoor, Gilwern, Abergavenny, Monmouthshire. NP7 0DT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew David Baker	Church Secretary	From July 2019	
2	Allan Williams	Church Treasurer	From February 2020	
3	Helen Dawn Botting		From July 2019	
4	Nansi Mort		From July 2019	
5	Derek Carpenter		From February 2021	
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Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Welsh Baptist Union Corporation	Since 1990	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Church, School Room, Graveyard, Field, Manse
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	The Welsh Baptist Union Corporation (WBUC) is a full trustee for the property owned by Llanwenarth Baptist Church. The objects of the WBUC is THE PROMOTION OF THE INTERESTS OF THE WELSH BAPTIST DENOMINATION.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Deeds for assets held at Pothechary, Witham and Weld, Solicitors for the WBUC.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

Andrew David Baker

Andrew David Baker	
--------------------	--

Position (eg
Secretary, Chair, etc)

Church Secretary

Church Secretary	
------------------	--

Date

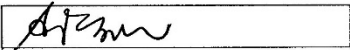
28th February 2023

28 th February 2023

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew David Baker	
Position (eg Secretary, Chair, etc)	Church Secretary	
Date	28 th February 2023	

Llanwenarth Baptist Church

Financial Statement for Year Ended 31.December 2022

General Receipts and Payment Account

	Note	2022	2021
Receipts			
Offerings		16518.84	16506.05
Tax Refund		4613.14	2951.6
Donations		15562.23	61.45
Rents		265	0
Fees		950	915.2
Raised for Other Causes	1	271.00	436
Miscellaneous		3107.29	1699.07
Brewin Dolphin		0	0
Sale of Manse		0	413676.6
Total Receipts		41287.50	436245.97
Payments			
Ministry and Mission	2	4072.48	4072.48
Upkeep of Premises	3	12034.87	12034.87
Administration	4	1108.00	1108.00
Passed to Other Causes	5	1865.85	1865.85
Brewin Dolphin		0	113000.00
Total Payments		19081.20	132081.20
Net Receipts/Payments		22206.30	304164.77
Balance at 31.12.21			11141.46
Unpresented Cheques		0	
Balance at 31.12.22		330229.03	308022.73
Statement of Assets and Liabilities at 31.12.22			
Assets			
HSBC Account		330229.03	308022.73
Brewin Dolphin		226165.70	247619.64
Held for Church Use	€	415000.00	415000.00
Total Assets		971394.73	970642.37
Liabilities			
Pension Scheme Debt	7	0	31200.00

These accounts have been prepared on a 'receipts and payments' basis and in accordance with Section 133 Charities Act 2011.

Notes

1.00 Raised for Other Causes

BMS	20.00
Christian Aid	
Leprosy	251.00
Other	
Total	271.00

2.00 Ministry and Mission

Gross Stipend (Minister retired at end April 2021)	0.00
Minister's Expenses	0.00
Assemblies etc	141.67
Employer's Pension (Baptist Union)	1495.81
Employer's NI	0.00
Visiting Ministry	1680.00
Manse Costs	755.00
Total	4072.48

The Minister would when in office act as one of the church's trustees and receives remuneration and other benefits in respect of his services as Minister, including the provision of manse accommodation

3.00 Upkeep of Premises

Heat and Light	4506.00
Cleaning	952.00
Insurance	2663.50
Repairs and Maintenance	3853.50
Miscellaneous	59.87
Total	12034.87

4.00 Administration

Secretarial Expenses	92.53
Advertising	
Subscriptions	832.60
Miscellaneous	182.87
Legal Fees	
Total	1108.00

5.00 Passed to Other Causes

Samaritans Purse	160.00
Leprosy	103.60
Calvary Baptist Church	1000.00
Samaritans Purse	160.00
Gwent Baptist Assoc	146.25
Aber C of C	130.00
BUGB	166.00
Total	1865.85

6.00 Assets Held for Church Use

The church is the beneficial owner (subject to the relevant trusts) of the following assets:
 • Church premises at Station Road, Govilon, the legal title to which is held by the church's custodian trustee [the Baptist Union of Wales Corporation Ltd]

valued in the accounts at £xxx based on insured value. 400000.00

• A burial ground at Station Road, Govilon.

No meaningful value is available so it has not been included In the Statement Of Assets

• The church also owns fixtures, furniture and equipment with an insured value of £xxx 15000.00

Total **415000.00**

7.00 Pension Scheme Debt

The Church is a participating employer the Baptist Pension Scheme ("the Scheme"), which is a separate legal entity administered by the Pension Trustee (Baptist Pension Trust Limited). The assets of the Scheme are held separately from those of the Employer and the other participating employers. Since 2012 pensions have been paid by means of a Defined Contribution (DC) Plan. In July 2022 the Church was given the advice shown below

The Baptist Pension Scheme ("the Scheme") – Defined Benefit ("DB") Plan Update on risk reduction and future employer Deficit Recovery Contributions

To all employers participating in the Baptist Pension Scheme's DB Plan,

This email is being sent to you jointly from the Baptist Union and the Trustee of the Scheme as a participating employer in the Defined Benefit section of the Baptist Pension Scheme. . It sets out some very positive news on the future of the Scheme's DB Plan and your contributions to it

Buy-in policy

We are very pleased to announce that we have signed an agreement with the insurance company Just Group ("Just") to secure DB Plan members' pension benefits. This agreement is referred to as a 'buy-in policy'. It follows a similar agreement with Just in 2019 that covered most pensions in payment at that time. The combined agreements mean that Just are now providing financial backing for all DB pensions provided through the Scheme's DB Plan.

Deficit Recovery Contributions (DRCs)

The costs of such policies are largely driven by financial markets and these have moved substantially in the Scheme's favour, particularly over the course of the last few months. As a result, this transaction takes the Scheme out of a shortfall position for the first time in two decades. Although risks remain, the Baptist Union and the Trustee have agreed that deficit recovery contributions from each participating employer in the DB Plan will reduce to just £1 per month from August 2022.



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
LLANWENARTH BAPTIST CHURCH

... accounts for the year ended

31/12/2022

Charity no (if any) | 1184281

Set out on pages

1-2

Remember to include the page numbers of additional sheets.

I report to the trustees on my examination of the accounts of the above charity for the year ended 31/12/2022

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Stuart Draper

Date:

20 March 2023

Name:

IAN STUART DRAPER

Relevant professional qualification(s) or body

ACIB

(if any):

--

Address:

FERNLEA	MERTHYR ROAD
GOVILON	ABERGAVENNY
MON	NP7 9PT

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

LLANWENARTH BAPTIST CHURCH

England & Wales - Charity number 1184281

Accounts



Trustees' Annual Report for the period

From January 2021
Period end date

Period start date To 31st December 2021

Charity name: Llanwenarth Baptist Church

Charity registration number: 1184281

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The advancement of the Christian faith according to the principles of the Baptist denomination.</p> <p>The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The activities may include but are not restricted to:</p> <ul style="list-style-type: none">• regular public worship, prayer, Bible study, preaching and teaching;• baptism, as defined in the Baptist Union's Declaration of Principle;• the Communion of the Lord's Supper which shall normally be observed at least once a month;• evangelism and mission, locally, regionally, nationally and internationally;• the teaching, encouragement, welcome and inclusion of young people;• nurture and growth of Christian disciples;• education and training for Christian and community service;• giving and encouraging pastoral care;• supporting and encouraging charitable social action in the United Kingdom and abroad;• encouraging relationships with and supporting Baptists and other Christians.• being fully involved as appropriate with the local community.
Statement confirming whether the trustees have had regard to the guidance	Para 1.18	<p>I confirm the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>

issued by the Charity Commission on public benefit		
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	All Church members and deacons who contribute to the running of the church do so voluntarily.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Church made donations of £436 to good causes such as Christian Aid, Leprosy Mission and Baptist missionary Society. The Church has continued to offer services to all who wish to praise God. This includes Christmas and Easter services when local people attend. The Luncheon Club offers a good value meal and company for local people.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	No formal targets were set.
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Performance of fundraising activities against objectives set	Para 1.41	No formal targets were set.
Investment performance against objectives	Para 1.41	Our investments made by Brewin Dolphin returned 12.59% in the year to 31st December 2021
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At 31st December 2021 the charity has liquid assets of £555,642 (Manse was sold). Also property assets for Church use of £415,000
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves in order use the returns to contribute to providing ministry at the Church, and the upkeep of the church.
Amount of reserves held	Para 1.22	£555,642
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Congregational Offerings
Investment policy and objectives including any social investment policy adopted	Para 1.46	We invest to make a return that can be used to contribute to paying for Ministry and upkeep of buildings.
A description of the principal risks facing the charity	Para 1.46	Falling membership.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election to post by the membership.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>The Charity Trustees will make available to each new Charity Trustee, on or before his or her first appointment:</p> <p>a copy of this constitution and any amendments made to it;</p> <p>a copy of the Church's latest trustees' annual report and statement of accounts; and</p> <p>a summary of key issues that have recently been under consideration by the Charity Trustees with sufficient background information to enable the newly appointed Charity Trustee to gain an understanding of the ways of working among the Charity Trustees with the intention that a newly appointed Charity Trustee will be helped to understand the work of the Church and their responsibilities so as to contribute positively to Charity Trustees meetings as soon as possible after their appointment.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The Church is membership organisation and it's leadership team consist of elected deacons/trustees.</p> <p>The Church is a member of the Baptist Union of Wales and the Gwent Baptist Association. It is also a member of the Baptist Union of Great Britain.</p>
Relationship with any related parties	Para 1.51	None

Other		

Reference and Administrative details

Charity name	Llanwenarth Baptist Church
Other name the charity uses	
Registered charity number	1184281
Charity's principal address	8 Glanmoor, Gilwern, Abergavenny, Monmouthshire. NP7 0DT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew David Baker	Church Secretary	From July 2019	
2	Allan Williams	Church Treasurer	From February 2020	
3	Helen Dawn Botting		From July 2019	
4	Nansi Mort		From July 2019	
5	Derek Carpenter		From February 2021	
6				
7				
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11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Welsh Baptist Union Corporation	Since 1990	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Church, School Room, Graveyard, Field, Manse
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	The Welsh Baptist Union Corporation (WBUC) is a full trustee for the property owned by Llanwenarth Baptist Church. The objects of the WBUC is THE PROMOTION OF THE INTERESTS OF THE WELSH BAPTIST DENOMINATION.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Deeds for assets held at Potheary, Witham and Weld, Solicitors for the WBUC.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

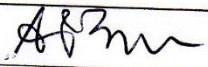
Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew David Baker	
Position (eg Secretary, Chair, etc)	Church Secretary	
Date	15 th April 2022	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ANDREW DAVID BAKER	
Position (eg Secretary, Chair, etc)	Church Secretary	
Date	15/4/2022	

Llanwenarth Baptist Church

Financial Statement for Year Ended 31. December 2021

General Receipts and Payment Account

	Note	2021	2020
Receipts			
Offerings		16506.05	17070.13
Tax Refund		2951.6	5685.51
Donations		61.45	2274.25
Rents		0	535.00
Fees		915.2	585.00
Raised for Other Causes	1	436	979.92
Miscellaneous	6	1699.07	3664.20
Brewin Dolphin		0	10450.00
Sale of Manse		413676.6	
Total Receipts		436245.97	41244.01
Payments			
Ministry and Mission	2	11783.75	24037.22
Upkeep of Premises	3	9674.02	10313.79
Administration	4	4470.93	3609.55
Passed to Other Causes	5	436.00	1533.89
Brewin Dolphin		113000.00	
Total Payments		139364.70	39494.45
Net Receipts/Payments		296881.27	1749.56
Balance at 31.12.20		11141.46	9576.90
Unpresented Cheques			-185.00
Balance at 31.12.21		308022.73	11141.46
Statement of Assets and Liabilities at 31.12.20			
Assets			
HSBC Account		308022.73	11141.46
Brewin Dolphin		247619.64	124516.16
Held for Church Use	6	415000.00	732216.00
Total Assets		970642.37	867873.62
Liabilities			
Pension Scheme Debt	7	31200.00	50000

These accounts have been prepared on a 'receipts and payments' basis and in accordance with Section 133 Charities Act 2011.

Notes

1.00 Raised for Other Causes

BMS	
Christian Aid	100.00
Salvation Army	225.00
Other	100.00
Total	425.00

2.00 Ministry and Mission

Gross Stipend (Minister retired at end April 2021)	7162.84
Minister's Expenses	
Assemblies etc	
Employer's Pension	2098.00
Employer's NI	962.60
Visiting Ministry	665.00
Manse Costs	895.31
Total	11783.75

The Minister acts as one of the church's trustees and receives remuneration and other benefits in respect of his services as Minister, including the provision of manse accommodation

3.00 Upkeep of Premises

Heat and Light	1766.55
Cleaning	1056.00
Insurance	2904.00
Repairs and Maintenance	3731.07
Miscellaneous	216.40
Total	9674.02

4.00 Administration

Secretarial Expenses	243.50
Advertising	
Subscriptions	1622.00
Miscellaneous	517.88
Legal Fees	2087.55
Total	4470.93

5.00 Passed to Other Causes

Samaritans Purse	225.00
Leprosy	100.00
Christian Aid	100.00
Salvation Army	11.00
Total	436.00

6.00 Assets Held for Church Use

The church is the beneficial owner (subject to the relevant trusts) of the following assets:

- Church premises at Station Road, Govilon, the legal title to which is held by the church's custodian trustee [the Baptist Union of Wales Corporation Ltd] valued in the accounts at £xxxx based on insured value. 400000.00
 - Church manse at Greenfield, School Lane, Govilon NP7 9NT was sold at auction in July 2021. The proceeds are shown in the Receipts and Payment account.
 - A burial ground at Station Road, Govilon.
- No meaningful value is available so it has not been included In the Statement Of Assets
- The church also owns fixtures, furniture and equipment with an insured value of £xxx 15000.00
- Total 415000.00**



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name LLANWENARTH BAPTIST CHURCH

On accounts for the year ended

31/12/2021 Charity no (if any) 1184281

Set out on pages

1-2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 1.3.22

Name: IAN STUART DRAPER

Relevant professional qualification(s) or body

ACIB

(if any):

--

Address:

FERMLEA.	MERTHYR ROAD
GOVLON	ABERGAVENNY
MON	NPT 9PT

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NA
