



URBOND 2025

Annual Report

Charity Registration: 1184273

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info@urbond.org

TRUSTEE'S REPORT

The trustees present their report with the impact of the work and the financial statements of the charity for the period ended 31st December 2025. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE).

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number: 1184273

Registered Office: City Buildings
Lake Road
Portsmouth
PO1 4BD

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity is controlled by its governing document, foundation model constitution, and constitute a Charitable Incorporate Organisation (CIO).

Recruitment and Appointment of a New Trustee

Future trustees must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

When selecting individuals for appointment as charity trustees, the current board composition will be assessed to identify any skills gaps. The charity trustees will consider the skills, knowledge, and experience necessary for the effective administration of the CIO.

Once a potential candidate is identified, due diligence checks must be conducted. This includes background checks, obtaining professional and personal references, and ensuring compliance with legal and governance requirements (e.g., conflict of interest declarations and eligibility checks).

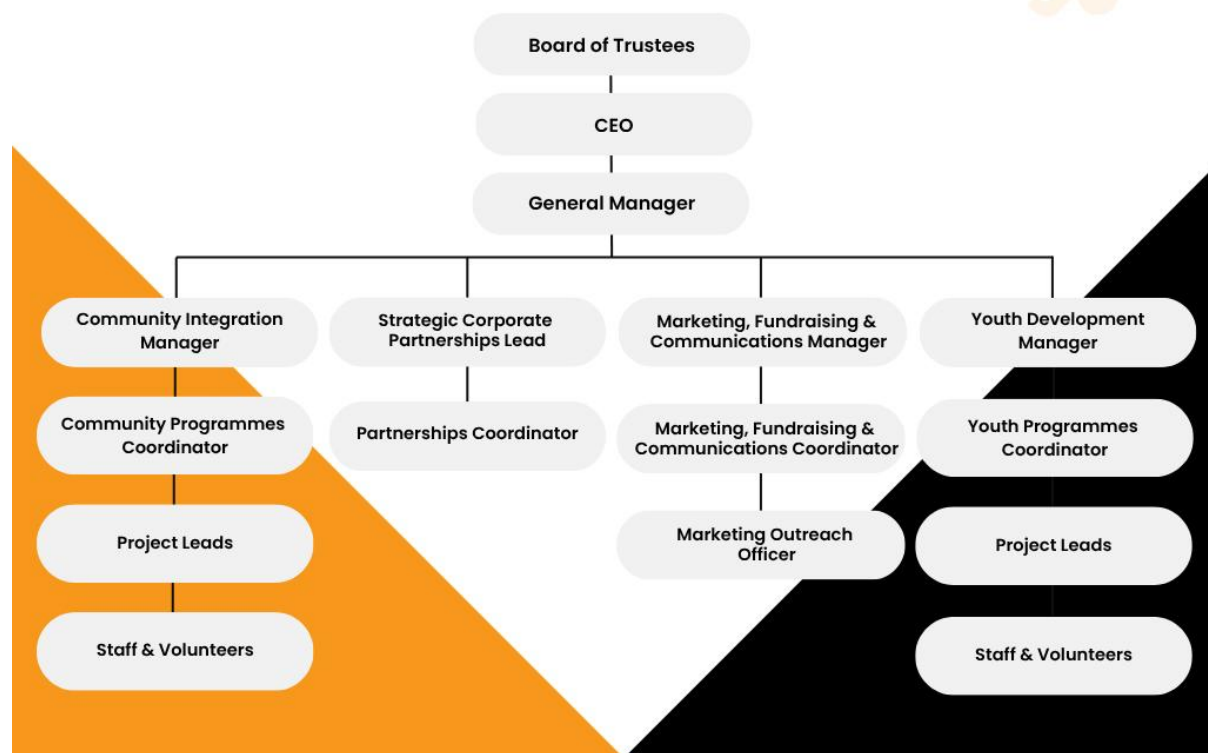
Upon appointment, new trustees will receive a formal appointment letter outlining the terms and conditions of their role. They will also be provided with a copy of the constitution, the most recent impact reports, the charity's latest annual report and financial statements. Additionally, the new trustee will be registered with the relevant regulatory bodies.

Induction and Training of New Trustees

Upon joining the organisation, the new Trustees are inducted through spending time with the Chair of Trustees and the CEO to gain a better understanding of the charity's activities and operations. We encourage participation in training and development opportunities. The training provided for Trustees follows Charity Commission training guidelines.

This structured process ensures transparency, accountability, and the effective onboarding of new trustees to strengthen the governance of the organisation.

URBOND ORGANISATIONAL CHART



Risk management

The Trustees and the CEO have a responsibility to identify and review the risks faced by the charity and to ensure that appropriate controls are in place to provide reasonable assurance against fraud, mismanagement, errors, and risks to volunteers' health and safety while supporting the charity. The following categories of risk are regularly assessed: financial, operational, compliance and legal, reputational and environmental risks. Regular monitoring and updates to this risk assessment will ensure that URBOND remains resilient and continues to fulfil its mission effectively.

Objectives and Activities

The Charity was founded with the primary purpose of helping local communities to integrate and support each other in overcoming key issues affecting society.

The charity focuses on three core objectives:

Youth Development: Offering opportunities, wellness and pathways to success for young people in Portsmouth through various development initiatives.

Community Integration: Fostering community cohesion and advancing racial harmony, equality and diversity for the public benefit in Portsmouth.

Child Education: Delivering and supporting educational initiatives for Children in underprivileged communities in the Republic of Guinea.

Key Achievements – 2025

Youth Development

We set out to achieve	Examples of how we achieved this	Key Statistics
To provide a safe, inclusive and productive environment that supports the positive development of young people	The year began with a major milestone for URBOND. On 11 th of February, we reopened our youth club and welcomed young people back into a brand-new space. After months of waiting, the excitement was clear. Young people explored the building, reconnected with friends, and quickly made the club their own. By March, the space was already buzzing, with 323 young people attending sessions. From dancing and games to art, music, and movie nights, the club became a place where young people could relax, express themselves, and build friendships.	87% of young people reported that URBOND created a safe space for them 12000 attendances in activities in 2025 from young people, up 5% from 2024.
To offer young people consistent, positive guidance that empowers their personal growth and helps them pursue their future goals.	A major highlight of the year came during Knife Crime Awareness Week, when young people themselves organised and led a sports event. The event brought together 42 participants aged 14–20, demonstrating the power of youth leadership in creating positive alternatives for their peers. One participant shared: <ul style="list-style-type: none"> “I thoroughly enjoyed this event. Thank you, URBOND.” — L, 17 	373 mentoring sessions were delivered, equating to 3,043 hours of mentoring support.
To give young people the confidence, tools and platforms to speak up while ensuring diversity, inclusion and meaningful involvement in decision making	As the year progressed, youth leadership became an even stronger focus. Older participants began organising activities and coaching younger under-12s, becoming role models within the programmes. For many younger participants, this was their first	Youth Ambassadors played a key role in supporting and representing young people across the city. Both flagship events were well attended,

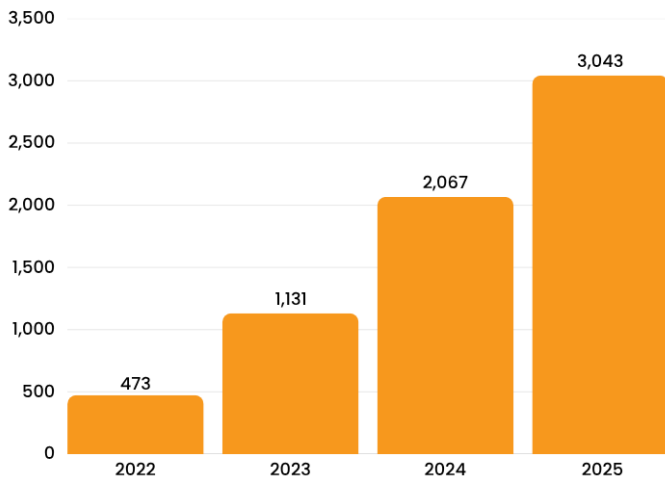
	<p>experience of structured sport, helping them build teamwork, confidence and resilience while strengthening their sense of belonging and mental wellbeing.</p> <p>Through these youth led activities, sport is becoming more than just physical activity, it is becoming a platform for connection, confidence and positive mental health for the young people driving the change.</p>	<p>with over 250 young people attending Youth Sports Day and more than 600 people attending the Youth Awards.</p>
<p>To equip young people with the knowledge, skills and support necessary to succeed academically and pursue future opportunities.</p>	<p>2025 marked an exciting milestone for URBOND with the launch of Tutoring sessions, created in response to young people seeking additional academic support for a better chance to pass their exams. Over 80 students expressed interest, and the sessions provided a supportive space for young people to strengthen their maths skills, build confidence, and learn together. Feedback from both students and parents was overwhelmingly positive.</p> <p>During this time, we also celebrated an inspiring success story. A long-standing member of the URBOND community and Youth Ambassador secured a place at the University of Cambridge, after two years of actively supporting programmes and mentoring other young people.</p> <p>During exam season, we adapted our programmes to support young people's wider wellbeing. While sports sessions were reduced, we introduced Maths and English</p>	<p>Overall, URBOND informal education initiatives reached over 500 children and young people through collaboration with schools, professionals, the University of Portsmouth, and Portsmouth Central Library.</p>

	<p>tutoring to support GCSE and A-Level students. For those who attended sports sessions, the activities provided an important outlet to manage stress, stay active and maintain balance during a challenging academic period.</p>	
<p>To empower them with financial skills, including budgeting, saving and smart spending, while also creating pathways to employment.</p>	<p>URBOND continued to expand its Work Experience Programme, helping young people who may otherwise struggle to access professional opportunities gain valuable, hands-on experience. The programme supports participants to build confidence, develop practical skills and take their first steps towards future careers.</p> <p>Ahead of the summer placements, we hosted the URBOND Work Experience Fair, welcoming over 80 young people, employers and professionals from across our network. Inspirational talks from partner organisations and past participants highlighted the powerful impact that access to opportunity can have.</p> <p>Young people gained experience with partners including Tesco, GRP Solutions, Hughes & Salvidge, the National Institute for Health and Care Research, and Circuit Supply. Placements covered a range of sectors including construction, design, logistics, healthcare research, marketing and finance, giving participants valuable exposure to different industries while helping them build</p>	<p>This year marked our busiest programme to date, with 157 placements, exceeding our target of 150.</p>

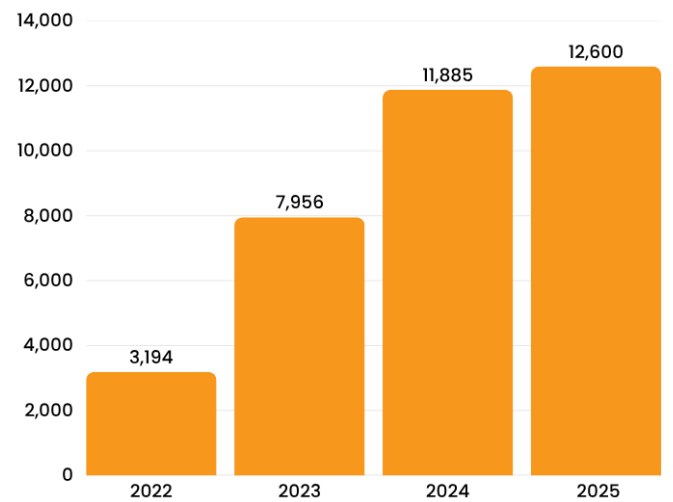
	confidence, expand their networks, and explore future career pathways.	
To inspire young people to nurture their physical wellbeing and strengthen their resilience through movement and creative expression.	<p>Our sports programme continued to create safe and positive spaces where young people could stay active, connect with peers and strengthen their mental wellbeing. A strong start to the year included a trip to Guildford where participants took part in sport day and built friendships with young people from other cities, expanding their sense of community through sport.</p> <p>Participation continued to grow, with February attendance increasing by 8% compared to 2024, reflecting the growing demand for youth led physical activity. To ensure sessions remained inclusive, we began exploring new ideas shaped by young people themselves, including, badminton, beginner volleyball sessions, an under-18 group and skill-level basketball sessions. These changes helped ensure that everyone, regardless of experience, felt confident taking part.</p>	URBOND delivered over 590 activities and events, providing young people with opportunities to engage in sport, creativity and positive community experiences.



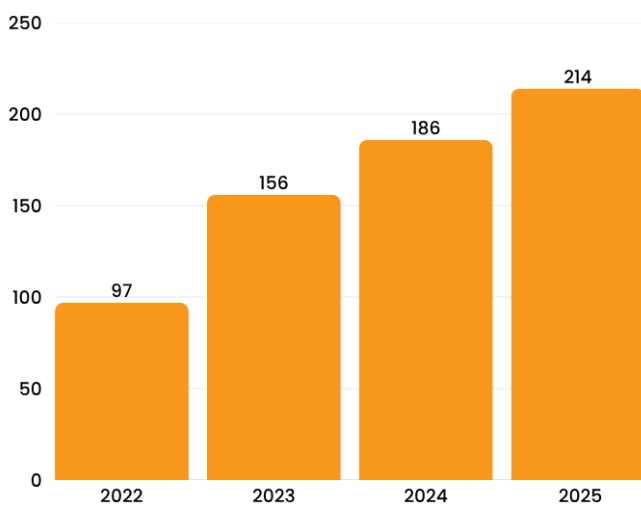
Growth in Youth Engagement Hours (2022-2025)



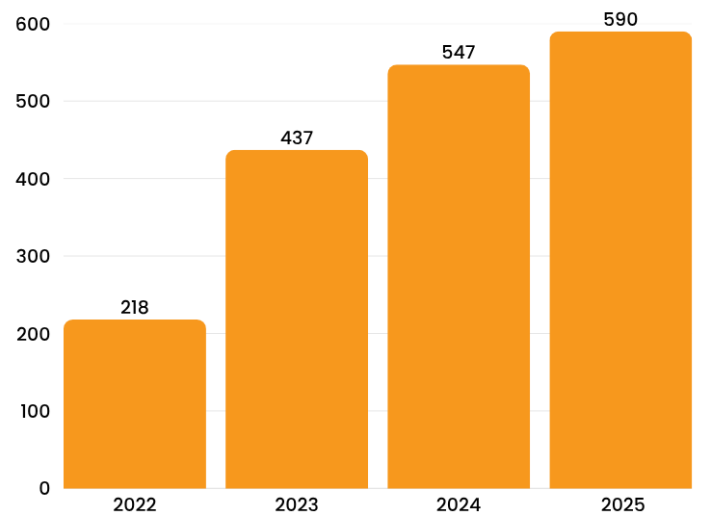
Growth in Total Youth Participants (2022-2025)



Growth in Weekly Youth Engagement (2022-2025)



Growth in Activities Organised for Young People (2022-2025)



Community Integration

We set out to achieve	Examples of how we achieved this	Key Statistics
<p>To provide a safe and inclusive environment which is conducive to the development of communities, provide support to families and connect with services.</p>	<p>Demand for our services increased significantly this year, with transport identified as a key barrier for many families. Through the Easy Travel fund from Portsmouth City Council, we provided bus passes, while our growing minibuss service ensured families could access activities and support across the city.</p> <p>Our weekly Parent Day sessions offered a safe space for wellbeing, mentoring, gentle exercise and food support for families affected by the cost-of-living crisis. Strong partnerships with organisations including the University of Portsmouth, Portsmouth Parents Voice, Home-Start, Public Health Portsmouth and Advice Portsmouth enabled us to provide more holistic support, including research participation, health awareness sessions and budgeting workshops.</p> <p>Participation in our women-only gentle fitness sessions continued to grow, with some parents engaging in exercise for the first time in over a decade.</p> <p>This year strengthened our support for families across Portsmouth, improving access to services, building partnerships and empowering parents to support their children and communities.</p>	<p>913 attendees participated in our various social events promoting community cohesion and diversity.</p> <p>273 women benefited from our empowerment programmes and groups. 74% growth from 2024.</p>
<p>To support the community to integrate; bringing people from different backgrounds together to overcome stereotypes, racial injustice and build relationships</p>	<p>URBOND's restorative forums bring together community leaders, local authorities, the police, and partner organisations to address key issues and strengthen collaboration.</p>	<p>In total, 618 people benefited from the restorative forum, maintaining strong</p>

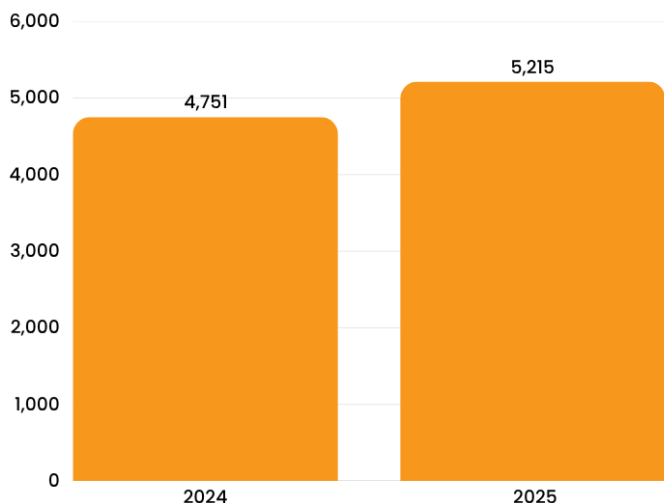
	<p>Held bi-monthly, six forums took place in 2025, engaging 27 community leaders representing hundreds of residents. Some of the partners included Portsmouth Mediation Service, Victim Support, the NHS, Portsmouth Women Alliance, Moriah Family Support Group and various community organisations.</p> <p>The forums continue to grow, with five new organisations joining in 2025, expanding URBOND's reach and impact.</p>	engagement from the previous year.
<p>To deliver a package of community led engaging activities which foster both mental and physical wellbeing.</p>	<p>In 2025, URBOND empowered more people in the community than ever to take control of their health and wellbeing. Through inclusive activities, from yoga and gym sessions to football, volleyball, and community led workshops URBOND created safe, supportive spaces where individuals could build confidence, improve wellbeing, and connect with others.</p> <p>Many participants engaged in regular exercise for the first time in years, with clear improvements in both physical and mental health. Encouragingly, many have gone on to stay active beyond URBOND sessions.</p> <p>Demand for URBOND work continues to grow. Despite widespread health challenges in the community, engagement remained strong, reflecting both need and impact.</p>	5215 participants engaged in our community health and wellbeing programmes.

<p>To undertake community education support that equips ethnic minority people with confidence, skills and knowledge of how to navigate complex systems</p>	<p>In 2025, URBOND strengthened healthier, more resilient communities through targeted workshops on wellbeing and personal development. Delivered in partnership with local organisations, sessions addressed health inequalities, leadership, employment, research, and financial literacy, equipping participants with practical, real life skills.</p> <p>A key highlight was the collaboration with You Trust and Portsmouth City Council to deliver financial wellbeing workshops, building confidence in budgeting, financial planning, and accessing support.</p>	<p>317 individuals benefited from our educational workshops and seminars. a 47% rise from the previous year (2024).</p>
<p>To promote activism in the community by mentoring and supporting members to positively contribute via social action and volunteering on specific initiatives/projects.</p>	<p>URBOND has developed its role as an umbrella/leading organisation to help improve community cohesion across Portsmouth and the South East.</p> <p>Building on URBOND's established experience in community integration, this programme is formally and informally mentoring emerging and established community leaders to build their confidence, connection and be supported to learn from URBOND's model to improve community cohesion in their respective communities.</p>	<p>Engaging 7 community leaders, with each leader having a reach of 50-70 members.</p>
<p>To provide tailored support to the local community and help tackle issues that have a direct impact on community cohesion.</p>	<p>Our weekly Parent Day sessions offered a safe space for wellbeing, mentoring, gentle exercise and food support for families affected by the cost-of-living crisis.</p>	<p>URBOND provided food support to over 172 people weekly.</p>

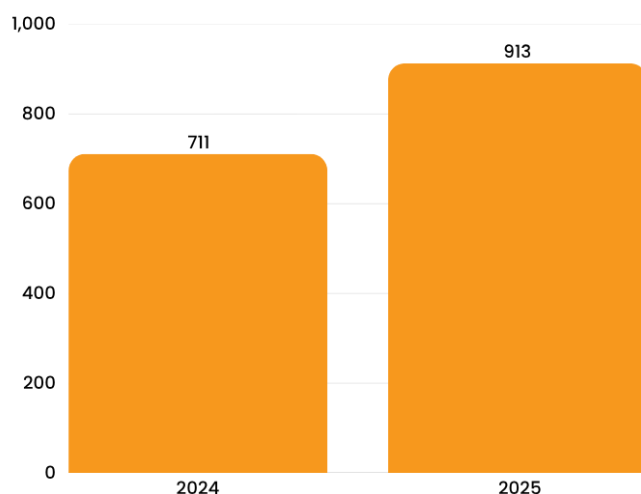
	<p>Our Food Support & Sustainability initiative is dedicated to reducing food insecurity while promoting long-term, environmentally responsible solutions. Beyond providing immediate support, the initiative focuses on building sustainable systems that strengthen community resilience. This includes education on reducing food waste, development support through CV clinics and employability programmes and guidance that promotes self-sufficiency</p>	
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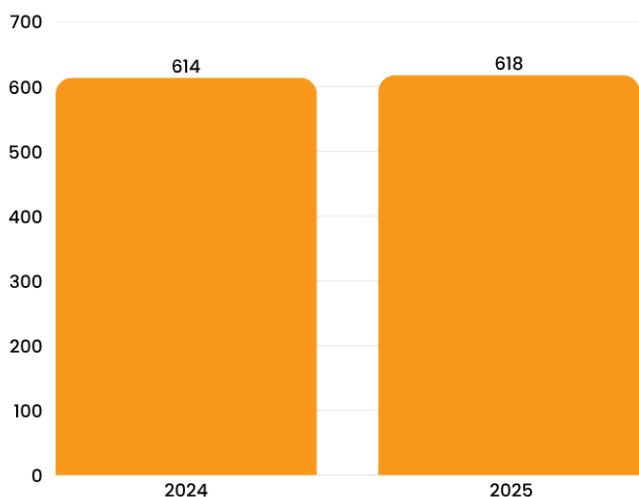
Growth in participants engaged with community health and wellbeing activities (2024-2025)



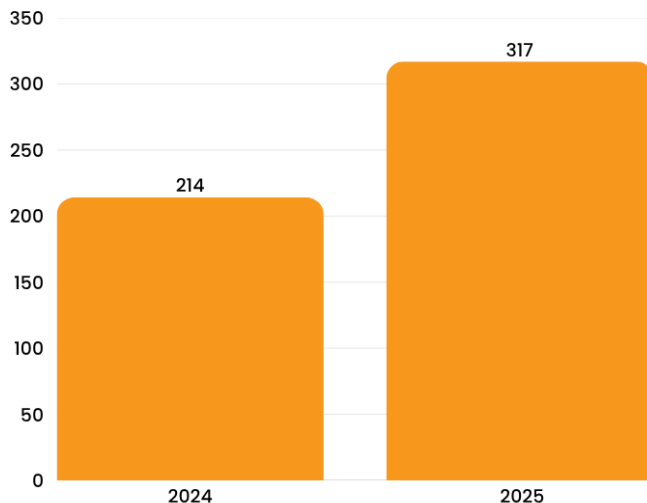
Growth in attendees benefitted from various social events (2024-2025)



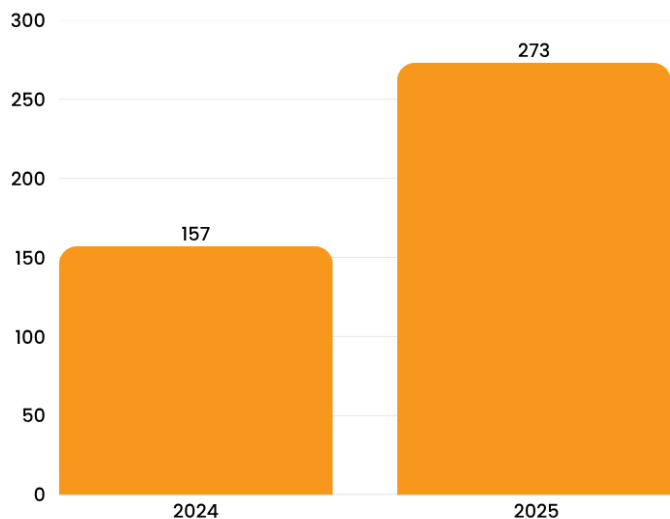
Growth in individuals benefitted from the Restorative Forum (2024-2025)



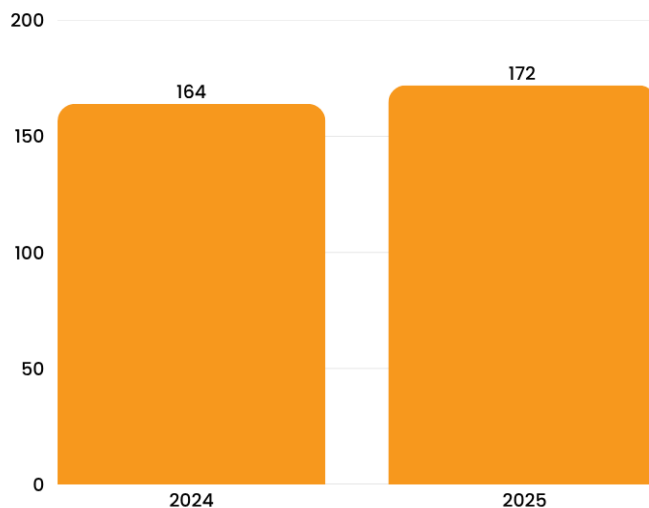
Growth in individuals benefitted from educational workshops and seminars (2024-2025)



Growth in local women benefitted from the empowerment programme (2024-2025)



Growth in people supported weekly through the community food support programme (2024-2025)



Child Education

This year, the organisation delivered transformative impact across education, health, and community development in Dubreka, the village of Koutaya, and surrounding communities. A newly constructed school now stands as a vital hub for learning, expanding access to quality education. This effort was reinforced by the donation of over 3,000 textbooks and sustained community outreach, which reached more than 5,000 individuals and strengthened awareness of the importance of child education.

In health and wellbeing, the organisation delivered targeted interventions to support women, girls, and families. Over 12,000 menstrual hygiene kits were produced locally, with more than 9,000 distributed to girls in underserved communities. Education programmes reached over 6,000 girls and 1,800 parents, while 300 teachers were trained to better support girls during menstruation.

Additional initiatives included dental care education for 2,000 children, distribution of essential hygiene supplies, and awareness sessions on Female Genital Mutilation (FGM), engaging over 300 parents and contributing to healthier, more informed communities.

The organisation also prioritised child protection, basic needs, and youth development. Over 5,000 boys were educated on safeguarding girls and preventing sexual violence, while more than 1,000 families received clothing and footwear support. Youth engagement was strengthened through the donation of over 500 sports equipment items and the training of 12 local coaches.

Together, these efforts reflect a holistic approach to community development, empowering individuals, supporting vulnerable groups, and driving sustainable, long-term change

Our child education work is funded separately by corporate business partners, dedicated volunteers, and international institutions.

Volunteer Contribution

URBOND simply could not succeed without its volunteers. Their passion, dedication, and tireless efforts drive everything we achieve. Alongside our Trustees, dedicated staff, they play a vital role in keeping the charity running and making a meaningful impact every day.

Recognition and Accolades

In 2025, URBOND strengthened its presence within the Portsmouth community by relocating to City Buildings on Commercial Road, placing the organisation at the heart of the city. This strategic move has significantly expanded URBOND's reach, contributing to increased event attendance and deeper engagement across its programmes.

Over the past year, URBOND has continued to deliver impactful initiatives, reinforcing its role as a vital community organisation. This sustained commitment has resulted in notable recognition and achievements:

- Awarded at the Portsmouth Tech & Cultural Summit 2025
- Honoured with the Community Hero Award 2025
- Received praise and formal endorsement from Portsmouth City Council leaders
- Continued support from local Members of Parliament
- Strengthened partnerships through increased collaboration with local businesses

This has been a year of meaningful growth for both URBOND and the communities it serves. These achievements reflect not only the organisation's dedication, but also the invaluable support and engagement of the local community.



Future Developments – Priorities for 2026

In 2026, URBOND will continue to expand its reach and build on the foundations of its five-year strategic plan established in 2025. The organisation is committed to increasing its impact by engaging a broader and more diverse audience, while delivering meaningful and sustainable outcomes for its beneficiaries.

- **Strengthening Educational Partnerships**

The organisation will deepen collaboration with key partners by establishing strong, long-term relationships with schools. These partnerships will enrich students' learning experiences and create clearer, more effective pathways into further education, training, and employment.

- **Diversifying and Strengthening Funding Streams**

To ensure long-term sustainability, URBOND will reduce reliance on a limited pool of grant funders by diversifying its income. This will include generating revenue through services, donations, sponsorships, and commissioned contracts, while continuing to secure grants at local, regional, and national levels.

- **Expanding Strategic Partnerships**

Building on existing strong relationships, URBOND will broaden its network by engaging more like-minded organisations and individuals. These partnerships will enhance collective impact and support efforts to address key community challenges. We aim to expand access to work placements, and career development opportunities that equip young people with the skills and experience needed to succeed.

- **Supporting Local Grassroots Organisations**

URBOND will collaborate with leaders of community organisations to strengthen community cohesion. Through a structured mentorship programme, URBOND will support grassroots organisations by providing guidance, capacity building, and access to resources, enabling them to better serve and empower members of the local community.

- **Ensuring Long Term Sustainability**

URBOND will continue to refine and evolve its strategic plan with a strong focus on sustainability. This includes developing community and volunteer initiatives, forming corporate partnerships, increasing grant applications, and implementing targeted marketing campaigns. Awareness initiatives will further strengthen engagement with stakeholders.

Financial Review

The Trustees are pleased to report an annual income of £379,325. This income is primarily due to the success of grant applications, sponsorships, and fundraising efforts.

Accumulated funds have been strategically invested in materials, equipment, and resources to support the ongoing delivery of youth engagement initiatives and community integration activities. Notably, funds have also been allocated towards professional fees and the costs associated with sessional workers.

Tangible assets have been acquired in line with last year's projections. After allowing for annual depreciation, these assets hold a net book value of £36,720. Total assets, including cash at bank amount to £166,142.

Significant fundraising efforts and investment in the Child Education Programme have delivered substantial benefits to families in Guinea, as detailed above. Plans are already in place to secure additional funding from international funders and corporate partners to build on these achievements.

At the close of the period under review, the Trustees are pleased with the financial growth of the organisation and the funds secured in 2025, which in conjunction with additional fundraising activities, will help to support and extend the charitable activities for the coming periods, within a five-year forecast.

Reserves Policy

The trustees have reviewed the reserves to ensure they are maintained at a level to ensure the charity can meet its objectives and obligations. These include providing ongoing support with salaries and expenses associated with the charity. The charity will also provide necessary funds and support children education and development.

The trustees have decided to maintain reserve funding at a level commensurate with between 4 and 6 months of current operational cost, being the sum of £100,000 which will provide the charity with sufficient financial stability.

SIGNED ON BEHALF OF THE BOARD OF TRUSTEES

Full name: Kingsley Digby

Position: Chair of Trustees

Signed: 

Date: 02/04/2026

Statement of Financial Activities

Income	Dec-25	Dec-24
Grants Received	262,962	275,328
Donations Received	23,734	52,571
Fundraising Revenue	28,985	2,729
Project Income	61,371	63,226
Sponsorship Income	758	5,372
Other Income	1,514	-858
Total Receipts	379,325	398,366
Direct Expenditure		
Materials, equipment, etc	21,673	19,169
Venue Hire	20,022	19,396
Professional Fees	3,675	4,240
Marketing	553	6,887
Project Specific Expenditure	84,046	102,095
Fundraising	1,284	2,138
	131,252	153,924
Gross Surplus / (Deficit)	248,072	244,442
Indirect Expenditure		
Gross Pay	122,074	105,979
Employers NI	-2,823	4,710
Pension Contributions	2,818	2,120
Casual Labour	29,534	27,400
Staff Welfare	1,421	707
Clothing, Uniform, PPE	1,012	233
Training and Development	47	1,094
Total Staff Costs	154,083	142,243
Rent and Rates	14,941	13,087
Heat and Light	6,905	168
Travel and Entertainment	12,271	
Travel - Motor Costs	2,167	1,198
Marketing	2,397	8,820
Bank Charges	20	
Software and IT Expenses	10,662	1,402
Depreciation	15,296	3,428
Insurance	3,610	1,012
Legal and Professional Fees	3,199	2,624
Printing, Postage and Stationery	710	179
Telephone and Internet	1,416	1,198
Repairs and Renewals	6,183	828
Total Other Overheads	79,777	33,944
Total Expenditure	233,859	176,186
Net Income/ (Expenditure)	14,213	68,256

Statement of Assets and Liabilities

	Dec-25	Dec-24
Current Assets		
Fixed Assets		
Office Equipment and IT	23,343	17,480
Accumulated Depreciation	-13,918	-6,872
Fixtures and Fittings	12,336	4,097
Accumulated Depreciation	-3,292	-728
Motor Vehicles	22,625	22,625
Accumulated Depreciation	-6,128	-471
Plant and Equipment	1,783	
Accumulated Depreciation	-30	
Total Fixed Assets	36,720	36,131
Cash Funds, Cash at Bank		
Current - URBOND A/C	62,005	53,639
Current - URBOND Guinea A/C	4,136	30,852
Reserves as per policy	100,000	100,000
Total Bank	166,142	184,491
Current Assets		
Trade Debtors	2,042	-150
Prepayments	263	
	2,304	-150
Net Current Assets	168,446	184,341
Current Liabilities		
Trade Creditors	9,828	1,973
Accruals	477	
Taxes and Other Statutory Sums	1,701	35,019
VAT	-11,513	-5,986
Loan - Minibus	12,000	12,000
Net Current Liabilities: Falling Due within One Year	12,494	43,006
Total Net Assets/ (Liabilities)	155,953	141,335
Funds		
Unrestricted Funds	24,894	123,459
Restricted Funds	166,785	54,007
Total Funds	191,679	177,466

Reconcillation of Funds

	Dec-25	Dec-24
Funds		
Total Funds Brought Forwards	177,466	109,210
Net Income	14,213	68,256
Total Funds Carried Forwards	191,679	177,466

Reserved Funds Reconciliation

	Unreserved Funds	Reserved Funds	Total
Income			
Community Sports	112		112
Community Workshops	1,075		1,075
Foodbank			0
Total Community Projects	1,187	0	1,187
Child Education	22,000	5,707	27,707
Child Sponsorship	758	700	1,458
Volunteer Visit		8,710	8,710
Total Guinea Projects	22,758	15,117	37,875
Holiday (Out of Term) Activities			0
Social Events	201		201
Women's Empowerment			0
	201	0	201
Youth Activities			0
Youth Club			0
Youth Sports	60	3,115	3,175
Youth Workshop		29,745	29,745
Total Youth Projects	60	32,860	32,920
Combined Project Funding **	1,719	273,540	275,259
Other Income	31,883		31,883
Total Income	57,808	321,517	379,325
Direct Expenditure			
Materials, equipment, etc	10,459	11,213	21,673
Venue Hire	7,618	12,404	20,022
Professional Fees	3,675	0	3,675
Marketing	343	210	553
Project Specific Expenditure	33,307	50,739	84,046
Fundraising	1,284	0	1,284
	56,686	74,566	131,252
Gross Surplus / (Deficit)	1,122	246,951	248,072

Reserved Funds Reconciliation (cont)

	Unreserved Funds	Reserved Funds	Total
Indirect Expenditure			
Staff Costs			
Gross Pay	48,830	73,244	122,074
Employers NI	-1,129	-1,694	-2,823
Pension Contributions	1,127	1,691	2,818
Casual Labour	7,774	21,760	29,534
Staff Welfare	526	895	1,421
Clothing, Uniform, PPE	508	504	1,012
Training and Development	47	0	47
	57,682	96,400	154,083
Other Overheads			
Rent and Rates	3,215	11,726	14,941
Heat and Light	2,025	4,880	6,905
Travel and Entertainment	3,472	8,799	12,271
Travel - Motor Costs	1,026	1,140	2,167
Marketing	2,397	0	2,397
Bank Charges	20	0	20
Software and IT Expenses	6,245	4,417	10,662
Depreciation	15,296	0	15,296
Insurance	1,803	1,807	3,610
Legal and Professional Fees	3,199	0	3,199
Printing, Postage and Stationery	353	356	710
Telephone and Internet	516	900	1,416
Repairs and Renewals	2,436	3,747	6,183
	42,004	37,773	79,777
Total Expenditure	99,687	134,173	233,859
Net Income/ (Expenditure)	-98,565	112,778	14,213
Funds BFWD	123,459	54,007	177,466
Funds CFWD ++	24,894	166,785	191,679

** Combined Project Funding relates to income where a single sum relates to multiple Projects and does not specify the specific breakdown therein.

++ Restricted Funds CFWD relate to ongoing Project expenditure for long-term projects as agreed within the original funding application

Notes to the Financial Statements

1. Accounting Policies

The Financial Statements have been prepared on the accrual basis in accordance with the SORP FRS 102 Charity Act 2011

2. Fund Accounting

Unrestricted Funds can only be used in accordance with the Charity objectives at the direction of the Trustees.

Restricted Funds can only be used for particular purposes within the objectives of the Charity. Restrictions arise when specified by the donor or, when funds are raised for a particular restricted purpose.

3. Major Donors

Donors contributing towards funding through the year of sums more than £5,000 are as follows:

National Lottery	£102,294
PCC	£105,247
Southampton General Hospital	£29,745
GRP Solutions	£22,000
BBC Children In Need	£28,000
The Blagrove Trust	£16,000
Hampshire Police and Crime Commissioner	£14,106
	<u>£317,392</u>

4. Fixed Assets

Assets are valued at the original cost and depreciation applied to reflect the expected working-lifespan and potential final value as follows:

• Office Equipment and IT:	3 Years Straight Line
• Fixtures and Fittings:	5 Years Straight Line
• Motor Vehicles:	4 Years Straight Line
• Plant and Equipment:	5 Years Straight Line

5. Restricted Funds

Restricted Funds can only be used for particular purposes within the objectives of the Charity. Restrictions arise when specified by the donor or, when funds are raised for a particular restricted purpose.

6. Taxation

The Charity is exempt from tax on its charitable activities.

7. Trustee Expenses

The Trustees settled *out of pocket* expenses personally. No Trustees were in receipt of remuneration or other benefits arising from employment with URBOND.

8. Related Party Transactions

A Trustee was employed by the Charity for the provision of support services related to specific project delivery on a part-time basis; employment was discussed and approved by the Board and commenced effective 1st August 2025. Total remuneration amounted to £3,461.53.

9. Accounting, Independent Examination and Other Financial Service Fees
£1,787.50 has been paid for the period under review.

The Charity's Trustees are responsible for the preparation of the accounts. The Trustees consider that an independent examination is required for the year in review. The Trustees have adhered to the General Directions and Advice provided by the Charity Commission to the best of their ability and knowledge.

SIGNED ON BEHALF OF THE BOARD OF TRUSTEES

Kingsley Digby

Name and Position



Signed

25/04/2026

Date



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
URBOND

On accounts for the year
ended

31st December 2025

Charity no
(if any)

1184273

Set out on pages

ONE

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2025**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Institute of Certified Bookkeepers and, an Affiliated Member of the Association of Charity Independent Examiners.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 25/03/2026

Name:

Jonathan Kemp

Relevant professional
qualification(s) or body
(if any):

MICB (Member, Institute of Certified Bookkeepers) 346038
Affiliate Member, Association of Charity Independent Examiners

Address:

TB3 Little Tapnage, Titchfield Lane, Fareham, Hampshire, PO17 5PQ