

**Chew and Yeo  
Baptist Network**

**Statement of Financial Activities for  
Year Ended**

**31st December 2023**

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total CYBN Funds 2022	CYBN Funds 2022
<b>Receipts and Payments account</b>						
<b>Receipts</b>						
Donations		35,572	-	290	35,862	43,436
Gift Aid tax refunds		6,885	-	-	6,885	15,641
Bank Interest		162	-	-	162	40
Property Income		18,779	-	-	18,779	15,456
Other Causes Income	2	-	-	1,246	1,246	1,234
Other Income	3	4,218	-	863	5,081	7,294
<b>Total Receipts</b>		<b>65,616</b>		<b>2,399</b>	<b>68,015</b>	<b>83,101</b>
<b>Payments</b>						
Ministry	4	31,040	-	-	31,040	31,249
Mission	5	5,672	-	-	5,672	7,561
Church Life & Administration	6	4,018	-	-	4,018	4,070
Premises	7	33,226	-	3,816	37,042	18,777
Other Causes Payments	8	304	-	1,536	1,840	1,732
Other (Legal fees)		1,500	-	-	1,500	5,000
<b>Total Payments</b>		<b>75,760</b>		<b>5,352</b>	<b>81,112</b>	<b>68,390</b>
<b>Net Receipts (Payments)</b>		<b>(10,144)</b>		<b>(2,953)</b>	<b>(13,097)</b>	<b>£ 14,711</b>
<b>Opening Balances</b>		<b>19,889</b>		<b>2,953</b>	<b>22,842</b>	<b>8,131</b>
<b>Closing Balances</b>		<b>9,745</b>		<b>-</b>	<b>9,745</b>	<b>22,842</b>
<b>Statement of Assets and Liabilities</b>						
<b>Assets</b>						
CAF Cash Bank account		3,581			3,581	16,237
Nat West		123			123	314
CAF Gold Savings account		6,040			6,040	6,541
<b>Total Assets</b>		<b>9,744</b>			<b>9,744</b>	<b>23,092</b>
<b>Liabilities</b>						
Loan - Totterdown BC - Flooring					-	250
Loan - Member, short term					-	-
<b>Total Liabilities</b>					-	<b>250</b>
		<b>9,744</b>			<b>9,744</b>	<b>22,842</b>

# Chew and Yeo Baptist Network - Notes to the Accounts for the Year Ended 31st December 2022

## 1. Accounting Policies

These accounts have been prepared on a 'Receipts and Payments' basis and accord with S.133 Charities Act 2011.

	Unrestricted £	Designated £	Restricted £	Total 2023	Total 2022
<b>2. Other Causes income</b>					
Caring In Bristol			751	751	418
Sisters of the Church			95	95	80
Earthquake Appeal			400	400	-
Other			-	-	737
	-	-	1,246	1,246	1,235
<b>3. Other income</b>					
Grants (Warm Spaces)			250	250	3,500
Return on Solar Electricity	1,182			1,182	1,089
Reimb B.Sutton Costs	820			820	-
B Sutton Crowd Funding			613	613	
Port Eynon Weekend	2,180		-	2,180	1,890
Other	36			36	815
	4,218	-	863	5,081	7,294
<b>4. Cost of Ministry</b>					
Minister's Expenses	880			880	332
Minister's Stipend	27,470			27,470	28,797
Regular Activities. Home grps etc	-			-	87
Ministry Resources & Training	65			65	1,793
Ministerial & Preacher Fees	2,625			2,625	240
	31,040	-	-	31,040	31,249
<b>5. Cost of Mission</b>					
Pre-school and Youth Work	627			627	1,155
Activities & Outreach	1,685		-	1,685	3,046
Giving To Baptist Causes	3,360			3,360	3,360
	5,672		-	5,672	7,561
<b>6. Church Life &amp; Administration</b>					
Administration & IT	1,998			1,998	1,925
Health & Safety	170			170	312
Subscriptions & Copyright	1,061			1,061	861
Consumables	277			277	427
Equipment	512			512	546
	4,018			4,018	4,070

# Chew and Yeo Baptist Network - Notes to the Accounts for the Year Ended 31st December 2022

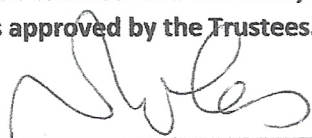
	Unrestricted £	Designated £	Restricted £	Total 2023	Total 2022
<b>7. Premises Costs</b>					
Churchyard and external	662			662	520
Repairs & Maintenance	15,206		3,566	18,772	2,073
Utilities	8,476		250	8,726	7,518
Cleaning Costs	3,098			3,098	3,407
Insurance & Survey	5,784			5,784	5,259
	33,226		3,816	37,042	18,777
<b>8. Other Causes &amp; disbursements</b>					
Caring In Bristol	125		751	876	663
Syria Earthquake Appeal	100		400	500	
Sisters of the Church	24		95	119	106
Life To Romania				-	213
Other	55		290	345	750
	304	-	1,536	1,840	1,732

## Statement of Trustee's Responsibilities

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the church and to enable them to ensure that the accounts comply with statutory regulations relating to charities. They are also responsible for safeguarding the assets of the church and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The accounts and statement of assets and liabilities, set out on previous pages, relating to the year ended 31st December 2023 are as approved by the Trustees.

Signed:



Date:

28/1/24

Position:

Chair



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Chew and Yeo Baptist Network

**On accounts for the year  
ended**

31/12/2023

**Charity no  
(if any)**

1184270

**Set out on pages**

1-3

*(Remember to include the page numbers of additional sheets.)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

**Name:**

Andrew Martyn-Johns

**Relevant professional  
qualification(s) or body  
(if any):**

BSc, F.C.A

**Address:**

The Rookery

East Dundry

Bristol. BS41 8NJ



Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



Chew & Yeo Valley  
Baptist Network



*Disciples of Jesus sharing God's transforming love*

## Annual Report 2022/23

The past year has been a time to rebuild following the disruption of the pandemic and to prayerfully discern the shape of what we believe God is leading us into. This is not an easy or quick process as we ask some searching questions about the future of the CYBN Network.

The impact of the pandemic is still not fully known, but it is clear that in terms of human resources and finances, some difficult decisions will need to be made. Loss of income from rental of our buildings during the pandemic and a reduction in general giving led to us having to reduce the hours worked by our pastor. Whilst there has been some improvement in the finances over the past 12 months, John remains on reduced hours.



We are really blessed to have Margaret Blakey as our Associate Pastor. Margaret is gaining valuable experience as a "Newly Accredited" Baptist Minister.

### Sundays

Winford evening services weekly at 6.15pm and a number of CYBN members take turns in leading worship with a "sprinkling" of external speakers as well as times of "Open fellowship" when everyone brings something to share.



At Chew Magna our Sunday morning gatherings continue with a number of families joining us regularly for worship. We are continuing

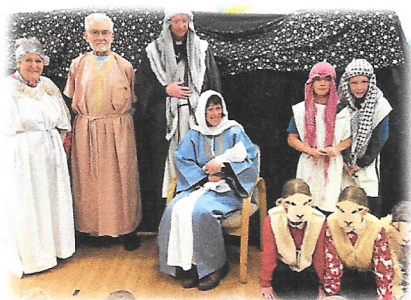
to experiment with "all-age" worship with activities related to the service theme for children.

We were delighted to dedicate baby Samantha who was brought by Flip and Phil Harris in October.

Sadly, plans to resume monthly breakfast meetings in Blagdon have not materialised.

## **Schools**

Open the Book continues to be a regular feature at Winford, Chew Magna and Dundry Primary Schools.



At Christmas we gave a gift of the Bible Society booklet to over 1000 primary school children across the Chew and Yeo Valleys. As in previous years we also gave "It's Your Move books" for Year 6 leavers as they move up to their Secondary schools. We provided books to approximately 200 children across 10 primary schools in our area.

At Chew Magna we have once again welcomed Year 7 students from Chew Valley School who visit local churches as part of their annual enrichment week.

## **Renew Wellbeing in the Chew and Yeo Baptist Network**

Our original group continues to meet at the Link in Bishop Sutton where we have developed a small community of regulars who join us most weeks. We enjoy good conversation, play games, and one or two like to work through a puzzle book.



We have been able to develop a pastoral relationship with a couple of our regulars outside of the Renew space and have built some links with our Sunday congregation at Chew Magna for one of our regulars. There are others who pop in occasionally but we would love to see a few more become regular and so are developing partnerships with the local village agent to support this.

We were also able to host Valley Arts who led a printing workshop which was very well received. There is a prayer space available to all, where there is led prayer in the



middle of our session, with is offered as an option to those who would like to participate. We are encouraged that most of our regulars are happy to join us. We have had encouraging feedback from our regulars, who assure us that this is a valuable ministry that is having an impact.

At the beginning of 2023 we opened a second Renew space, open once a month, at the Baptist Chapel in Winford. This already has a regular group of attenders including some who are not part of the regular Sunday congregation in Winford.



### **Supporting others**

Over the past year we have continued to support various causes and people. At Christmas and Harvest we were able to send donations of clothes, food and money to the Sisters of the Church in St Pauls, Bristol in support of their work with the homeless.

### **Partnerships**

One of our core values is partnering with others both within and beyond the church. One way we do this is by allowing others in our communities to use our buildings. We have established valuable partnerships with the village Pre-school and the Chew Valley Community Library in Bishop Sutton.



Chew Magna, our premises are being now being used by local community choirs, an art group, exercise classes, a monthly 'Memory' café and 2 new youth drama groups.

We also host the weekly "hub" for Ukrainian families in the area. This enables both 'hosts' and guest families the opportunity to meet and share a meal.

At Christmas we hosted the Ukrainian Christmas meal and "Variety show". We also were the venue for the "Chew Chat" Christmas meal and Variety Show.

This spring we held a joint Lent Course with our friends at St Andrews Anglican Church. We have also held joint Messy Church events at Christmas and Easter





## Time away together



In September 33 of us spent a delightful weekend at Port Eynon on the Gower Peninsular in South Wales. We were blessed with glorious weather and enjoyed a beautiful walk at Rhossili. We are planning to repeat the experience later this year.

### Thank you

Our thanks go to all those who ensure that 'church happens', in particular to **Cordula**, our administrator/treasurer and **Carol** our bookkeeper. Their efforts go on behind the scenes, largely unnoticed and without fuss.

Thanks also to our **Leadership Team** for their willingness to take on the responsibility of leadership and being trustees. Please remember them in your prayers.



Thank you to the **WEBnet** Team of Regional Ministers and support staff here in the West of England, for their practical pastoral, Spiritual and administrative support, prayer and wisdom.

And a thank you to **YOU**, members of the church family, who give their time and energy to support our work to share God's transforming love with our community.

John Miles (Pastor)

[jandsmiles@me.com](mailto:jandsmiles@me.com)

Margaret Blakey (Associate Pastor)

[margaret.blakey@blueyonder.co.uk](mailto:margaret.blakey@blueyonder.co.uk)

### Leadership Team

Cordula Hall (administrator)

[cordulahall@gmail.com](mailto:cordulahall@gmail.com)

Alan Parker

[alanparker6@btinternet.com](mailto:alanparker6@btinternet.com)

John Bishop

[johncbishop@btinternet.com](mailto:johncbishop@btinternet.com)

## Motto Verse 2023

*I urge you to live a life worthy of the calling you have received.  
Be completely humble and gentle; be patient, bearing with one another in love.  
Make every effort to keep the unity of the Spirit through the bond of peace.*

**Ephesians 4:1-3**