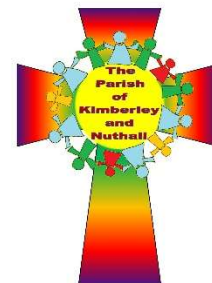


2024 Report and Accounts for the Parochial Church Council of Kimberley and Nuthall



Aim and purposes

Kimberley and Nuthall Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Reverend Canon Barbara Holbrook, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Parish Churches of Holy Trinity, Kimberley and St. Patrick's, Nuthall and their associated Church Hall.

Objectives and activities

Our PCC is committed to promoting our community, both as a faith community and within the wider community within which we live and work. As such, we work to enable access to our church buildings by the community around us, for both public worship and private prayer as well as through open days and activities which invite the wider community into our buildings.

In addition, we actively encourage our members to participate in activities within our wider community, and to seek to grow as disciples in their journey of faith.

The PCC maintains an overview of worship in the parish and participates in decisions about service formats and focus. Our services and worship put faith into practice through prayer and teaching and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Mission and outreach work.

To facilitate this work it is important that we maintain the fabric of the Churches and the Church Hall.

The PCC has full regard for the House of Bishops' Guidance on safeguarding children and vulnerable adults and acts accordingly.

Achievements and performance

Worship and prayer

The PCC wishes to offer a range of services on Sundays and provision of space for private prayer during the week that our community find both encouraging in their discipleship and spiritually fulfilling.

We have endeavored to provide for the spirituality of our congregation and the wider community in the following ways:

- Daily reflections emailed to our church congregation and the existing wider 'reflections' group during Lent and Advent.

- Weekly mailings with both news and teaching / prayer content.
- St. Patrick's church open for private prayer for an hour each.
- Video recordings of the Sunday sermons uploaded to our website.

Table Church in Holy Trinity continues once per month. This year our theme was '@Letters to the Churches', focusing on the churches of Revelation, and John's Epistles. It has provided a deeper exploration and engagement in faith.

All are welcome to attend our regular services. The Electoral Roll has been renewed for this meeting, and the new numbers are:

	Number on Electoral Roll	Non-residents	<i>Number on previous Electoral Roll</i>
Total	66	19	112

(Note: with the increasing interaction between our congregations, we are unable to clearly split Electoral Roll membership between churches.)

The average weekly attendance figure in October was 31 across both churches.

We have celebrated 15 baptisms and 4 weddings and held 6 funerals in our church this year, with a further 10 at the Crematorium or Cemetery Chapel.

Deanery Synod

One member of the PCC sits on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. Over the year, Deanery Synod meetings have encouraged a wider reflection on the role of the Church.

St. Patrick's Hall

St Patrick's Hall was open throughout the year and saw a slight increase in usage.

The community facilities in Holy Trinity continued to be used by Noah's Ark playgroup throughout the year. In addition, there is a Rainbows and Brownies group meeting there and some other evening bookings.

Pastoral care

Pastoral care takes place informally by members of the congregation and through the distribution of Holy Communion at home.

Mission and evangelism

Helping those in need is a demonstration of our faith. In December we collected donations for The Great Notts Toy Appeal, and Christingle donations to the Children's Society. Throughout the year we have supported Eastwood Foodbank with donations. We have also welcomed and hosted a Sunday Lunch Club once per month in Holy Trinity, organised by a member of the wider community. We continue to maintain our status as Fair-Trade Churches and as an Eco-Congregation, encouraging our concern for the Environment.

Our parish magazine continues to be produced and distributed to contacts within the community. Our web page is a key presence, helping people to contact us and understand our values and the faith which underlies them, as well as providing a platform for sharing our services and reflections, new sheets and magazines.

Our Chat and Craft group continues to meet in a local Community Café.

Ecumenical relationships

There are three other church groups within the area; Nuthall Methodist Church, Kimberley Neighbourhood Church and the Risen Life Church. Although there is no formal ecumenical group there are informal links between congregation members.

We have worked together on the production of Christmas information cards and share our Easter Sunrise Service.

Financial review

Details are shown in the Financial Statements.

Our voluntary income (mainly planned giving through envelopes and banker's orders and the use of Gift Aid envelopes) increased by about 90% over the previous year. A significant portion of this was in back-claiming gift aid, and some significant donations to the Holy Trinity Re-ordering Fund. After adjusting for these amounts, giving increased by 24%. 2% of this was through card / contactless giving, which was introduced in the final quarter of the year.

This year, we were unable to pay our diocesan parish share in full. This largely provides the stipends and housing for the clergy.

Net movement in funds was negative overall. However, we had major capital expenditure: installing under-pew heating and upgrading the lighting in St. Patrick's Church,

Reserves policy

It is PCC policy to try to maintain a balance in our bank accounts which equates to at least three months' unrestricted payments. This is equivalent to £15,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year-end was above this, but we expect some exceptional expenditure in 2025.

Volunteers

We would like to thank all the volunteers who work so hard to make our churches the lively and vibrant communities they are. In particular we want to mention our churchwarden Matthew Beeston and all the Deputy Wardens who work so hard on our behalf.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the incumbent, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church, with 50% of the elected members being from each of the two churches. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met five times during the year. Our average level of attendance was 81%.

Administrative information

St. Patrick's Church is situated on Kimberley Road, Nuthall. Holy Trinity Church is situated on Eastwood Road, Kimberley. They are part of the Diocese of Southwell and Nottingham within the Church of England. The correspondence address is The Rectory, 1, Eastwood Road, Kimberley, NG16 2HX.

PCC members who have served at any time from 1 January 2024 until the date this report was approved are:

Ex Officio members:

Incumbent: The Reverend Canon Barbara Holbrook (Chair)

Wardens: Matthew Beeston

Elected members:

Pam Bradley

Michelle Brown

Jayne Byron

Chris Chambers (until April 2024)

Pat Churchman

Mark Dack

Sharon Hughes

Meryl Lambton

Amanda Randle

Stephanie Robinson

Margaret Sendall (from May 2024)

John Cass (representative on Deanery
Synod)

Approved by the PCC on 3 April 2025 and signed on their behalf by the Reverend Canon Barbara Holbrook (PCC Chair)





CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

THE PARISH OF KIMBERLEY AND NUTHALL

On accounts for the year
ended

31 DECEMBER 2024

Charity no
(if any)

1184262

Set out on pages

6 and 7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 12 2024

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Philip Shaw

Date:

5.3.25

Name:

PHILIP SHAW

Relevant professional
qualification(s) or body
(if any):

Address:

3 BRICKYARD COTTAGES

NEWTORPE

NOTTINGHAM NG16 2EJ

Statement of Financial Activities (SoFA)

For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds	-	-	-	-	-	-
Voluntary income	42,887	6,332	-	-	49,219	25,908
Activities for generating funds	-	-	-	-	-	-
Investment income	264	-	-	-	264	17
Incoming resources from charitable activities	1,835	17,493	-	-	19,328	22,811
Other incoming resources	787	3,368	868	94	5,118	5,632
Total income	45,773	27,193	868	94	73,928	54,367
Resources used						
Cost of generating funds	-	-	-	-	-	-
Cost of generating voluntary income	653	-	332	-	984	916
Fundraising trading cost of goods sold and other costs	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Charitable activities	21,310	22,183	6,221	-	49,714	29,668
Governance costs	100	-	-	-	100	100
Other resources used	556	24,387	-	60	25,002	10,189
Total expenditure	22,618	46,570	6,552	60	75,800	40,874
Net income / (expenditure) resources before transfer	23,155	(19,377)	(5,684)	34	(1,872)	13,493
Transfers:						
Gross transfers between funds - in	91,529	8,472	134,015	-	234,016	604,893
Gross transfers between funds - out	(101,706)	(18,383)	(113,928)	-	(234,016)	(604,893)
Other recognised gains / losses						
Gains/losses on investment assets	-	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
Net movement in funds	12,978	(29,288)	14,403	34	(1,872)	13,493
Reconciliation of funds						
Total funds brought forward	66,563	(12,801)	(44,498)	351	9,614	(3,879)
Total funds carried forward	79,541	(42,089)	(30,095)	386	7,743	9,614

There may be minor discrepancies in the totals if the pence are not being shown

The Parish of Kimberley and Nuthall

Balance Sheet detailed

	As at 31/12/2024	As at 31/12/2023
Current assets		
6501: Bank current account	5,837	674
6508: Moneymaster	12,339	25,575
Z05: Accounts Receivable	-	-
Total Current assets	18,176	26,249
Liabilities		
6699: Agency collections	633	634
Z04: Accounts Payable	9,800	16,000
Total Liabilities	10,433	16,634
Net Asset surplus (deficit)	7,743	9,614
Reserves		
Excess/(deficit) to date	(1,872)	13,493
Z01: Starting balances	9,614	(3,879)
Z03: Gains and losses own use	-	-
Total Reserves	7,743	9,614

Represented by Funds

General (Unrestricted)	79,541	66,563
Designated	(42,089)	(12,801)
Restricted	(30,095)	(44,498)
Endowment	386	351
Total	7,743	9,614