

# 2022 Report and Accounts for the Parochial Church Council of Kimberley and Nuthall



## Aim and purposes

Kimberley and Nuthall Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Reverend Canon Barbara Holbrook, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Parish Churches of Holy Trinity, Kimberley and St. Patrick's, Nuthall and their associated Church Hall.

## Objectives and activities

Our PCC is committed to promoting our community, both as a faith community and within the wider community within which we live and work. As such, we work to enable access to our church buildings by the community around us, for both public worship and private prayer as well as through open days and activities which invite the wider community into our buildings.

In addition, we actively encourage our members to participate in activities within our wider community, and to seek to grow as disciples in their journey of faith.

The PCC maintains an overview of worship in the parish and participates in decisions about service formats and focus. Our services and worship put faith into practice through prayer and teaching and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Mission and outreach work.

To facilitate this work it is important that we maintain the fabric of the Churches and the Church Hall.

The PCC has full regard for the House of Bishops' Guidance on safeguarding children and vulnerable adults and acts accordingly.

## Achievements and performance

### Worship and prayer

The PCC wishes to offer a range of services on Sundays and provision of space for private prayer during the week that our community find both encouraging in their discipleship and spiritually fulfilling.

2022 saw an increasing return to shared worship in person. The format of our worship services has continued to develop post-COVID. We have endeavored to provide for the spirituality of our congregation and the wider community in the following ways:

- Daily reflections emailed to our church congregation and the existing wider 'reflections' group during Lent and Advent.
- Weekly mailings with both news and teaching / prayer content.
- St. Patrick's church open for private prayer for an hour each.
- Video recordings of the Sunday sermons uploaded to our website (superseding the recordings of the live worship)

As services became more established, we were able to offer Table Church in Holy Trinity once per month. This was initially intended as a space to allow families to worship together safely in an age-appropriate way. There have been no families attending but it has developed a shape of its own that is valued by the congregation. We introduced Family Church in autumn to encourage families to worship together with us.

All are welcome to attend our regular services. The Electoral Roll numbers are shown below.

	Number on Electoral Roll	Non-residents	<i>Number on previous Electoral Roll</i>
Holy Trinity	39	2	40
St. Patrick's	76	8	78
Total	115	10	118

The average weekly attendance figure in October was 39 across both churches.

We have celebrated 9 baptisms and 2 weddings and held 7 funerals in our church this year, with a further 15 at the Crematorium or Cemetery Chapel.

## **Deanery Synod**

Two members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. Over the year, Deanery Synod meetings have encouraged a wider reflection on the role of the Church.

## **The Church Hall**

St Patrick's church hall was open throughout the year, but continues to be under-used.

The community facilities in Holy Trinity continued to be used by Noah's Ark playgroup throughout the year.

## **Pastoral care**

Pastoral care takes place informally by members of the congregation and through the Tea Club which continues to keep monthly contact with its members.

## **Mission and evangelism**

Helping those in need is a demonstration of our faith. In December we collected donations for The Great Notts Toy Appeal, and Christingle donations to the Children's Society.

We continue to maintain our status as Fair-Trade Churches and as an Eco-Congregation, encouraging our concern for the Environment.

Our parish magazine continues to be produced and distributed to contacts within the community. Our web page is a key presence this year, helping people to contact us and understand our values and the faith which underlies them, as well as providing a platform for sharing our services and reflections, new sheets and magazines.

Our Men's Breakfast and Chat and Craft groups continue to meet in a local Community Café.

## **Ecumenical relationships**

There are three other church groups within the area; Nuthall Methodist Church and Kimberley Neighbourhood Church and the Risen Life Church. Although there is no formal ecumenical group there are informal links between congregation members.

We have worked together on the production of Christmas and Easter posters.

## **Financial review**

Details are shown in the Financial Statements.

The planned giving through envelopes and banker's orders and the use of Gift Aid envelopes decreased by about 10% over previous year. Both income and expenditure were generally down on 2021, although the figures are skewed by support grants received and exceptional costs as a result of COVID. However, it is clear that we are facing some financial challenges.

This year, we were unable to pay our diocesan parish share in full. This largely provides the stipends and housing for the clergy.

Net movement in funds was overall positive, but this was due to a significant bequest which cannot be used within our General funds. Our thanks to Jason for all his work in careful management of our cashflow.

## **Reserves policy**

It is PCC policy to try to maintain a balance in our current account which equates to at least three months' unrestricted payments. This is equivalent to £15,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year-end was below this, but as mentioned above there is was some expected exceptional expenditure this year.

## **Volunteers**

We would like to thank all the volunteers who work so hard to make our churches the lively and vibrant communities they are. In particular, we want to mention our churchwardens Matthew Beeston and Meryl Lambton who work so hard on our behalf.

## **Structure, governance and management**

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the incumbent, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church, with 50% of the elected members being from each of the two churches. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met six times during the year. Our average level of attendance was impacted by COVID, which affected the ability of some members to attend.

## **Administrative information**

St. Patrick's Church is situated on Kimberley Road, Nuthall. Holy Trinity Church is situated on Eastwood Road, Kimberley. They are part of the Diocese of Southwell and Nottingham within the Church of England. The correspondence address is The Rectory, 1, Eastwood Road, Kimberley, NG16 2HX.

PCC members who have served at any time from 1 January 2019 until the date this report was approved are:

### **Ex Officio members:**

Incumbent: The Reverend Canon Barbara Holbrook (Chairman)  
Wardens: Mark Dack (PCC Secretary) (until April 2022)  
Graham Trowbridge (until April 2022)  
Meryl Lambton  
Matthew Beeston (representative on Deanery Synod) (from April 2022)

### **Elected members:**

Matthew Beeston (representative on Deanery Synod) (until April 2022)	Amanda Randle
Pam Bradley	Jason Riley (Treasurer)
Jayne Byron	Stephanie Robinson
Chris Chambers	
Katherine Dack (until April 2022)	Pat Churchman (representative on Deanery Synod)
David French	
Sharon Hughes	

Approved by the PCC on 6 April 2023 and signed on their behalf by the Reverend Canon Barbara Holbrook (PCC Chairman)

**The Parish of Kimberley and Nuthall**  
**Statement of Financial Activities**  
For the period from 01 January 2022 to 31 December 2022

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Incoming resources</i>					
Incoming resources from generated funds					
Voluntary income	37,397	1,000	—	38,397	33,108
Investment income	0	—	—	0	0
Incoming resources from charitable activities	15,910	—	—	15,910	29,838
Other incoming resources	3,042	250	378	3,671	4,768
<b>Total income</b>	<b>56,352</b>	<b>1,250</b>	<b>378</b>	<b>57,980</b>	<b>67,716</b>
<i>Resources used</i>					
Cost of generating funds					
Cost of generating voluntary income	1,301	—	—	1,301	447
Charitable activities	45,435	—	—	45,435	71,848
Governance costs	100	—	—	100	100
Other resources used	4,312	—	—	4,312	5,743
<b>Total expenditure</b>	<b>51,148</b>	<b>—</b>	<b>—</b>	<b>51,148</b>	<b>78,139</b>
Gains / losses on investment assets	—	—	—	—	—
<b>Net income / (expenditure) resources before transfer</b>	<b>5,203</b>	<b>1,250</b>	<b>378</b>	<b>6,831</b>	<b>(10,423)</b>
<i>Transfers</i>					
Gross transfers between funds - in	60	—	—	60	4,880
Gross transfers between funds - out	(60)	—	—	(60)	(4,880)
<i>Other recognised gains / losses</i>					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
<b>Net movement in funds</b>	<b>5,203</b>	<b>1,250</b>	<b>378</b>	<b>6,831</b>	<b>(10,423)</b>
<i>Reconciliation of funds</i>					
<b>Total funds brought forward</b>	<b>36,114</b>	<b>(46,824)</b>	<b>—</b>	<b>(10,710)</b>	<b>(286)</b>
<b>Total funds carried forward</b>	<b>41,317</b>	<b>(45,574)</b>	<b>378</b>	<b>(3,878)</b>	<b>(10,710)</b>

Philip Shaw

21 March 2023

Jason Riley

22<sup>nd</sup> March 2023

# The Parish of Kimberley and Nuthall

## Balance sheet (Church of England)

As at: 31 December 2022

	As at 31/12/2022	As at 31/12/2021
	£	£
<b>Current assets</b>		
Investments	558	557
Cash at bank and in hand	14,063	7,076
	<u>14,621</u>	<u>7,634</u>
<b>Liabilities</b>		
Creditors: Amounts falling due in one year	18,500	18,344
<b>Net current assets less current liabilities</b>	<u>(3,878)</u>	<u>(10,710)</u>
<b>Total assets less current liabilities</b>	<u>(3,878)</u>	<u>(10,710)</u>
<b>Total net assets less liabilities</b>	<u>(3,878)</u>	<u>(10,710)</u>
<b>Represented by</b>		
<b>Unrestricted</b>		
Unrestricted - General fund	56,877	43,087
Unrestricted - Other Designated Giving	—	—
<b>Designated</b>		
Designated - Fabric-fund Hall HT	2,951	2,951
Designated - St Patricks Hall - Projects Fund	(4,467)	(2,393)
Designated - St Patrick Church Projects Fund	29,620	21,197
Designated - Fabric-fund St Patrick's	—	—
Designated - Fabric-fund Hall StP	—	—
Designated - Flower Fund HT	100	100
Designated - Flower Fund StP	0	0
Designated - General Hall fund HT	(1,030)	5,283
Designated - General Hall fund StP	(12,262)	(6,474)
Designated - Music fund St Patrick's	—	328
Designated - Organ Fund HT	(27,935)	(27,965)
Designated - Re-ordering Fund Holy Trinity	(2,535)	—
<b>Restricted</b>		
Restricted - Church Boards	389	(610)
Restricted - Agency collection	—	—
Restricted - Men's Breakfast	116	116
Restricted - Fabric Fund Holy Trinity	—	—
Restricted - Fabric-fund Hall StP	0	0
Restricted - Flower Fund HT	62	62
Restricted - Organ Fund HT	—	—
Restricted - Remembrance Book	250	—
Restricted - Re-ordering Fund Holy Trinity	(46,392)	(46,392)
Restricted - Fabric-fund St Patrick's	0	0
<b>Endowment</b>		
Endowment - Thomas Hardy Charity	378	—
<b>Funds of the church</b>	<u>(3,878)</u>	<u>(10,710)</u>

*There may be minor discrepancies in the totals if the pence are not being shown*