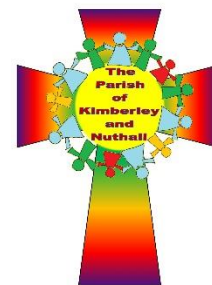


2020 Report and Accounts for the Parochial Church Council of Kimberley and Nuthall



Aim and purposes

Kimberley and Nuthall Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Reverend Canon Barbara Holbrook, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Parish Churches of Holy Trinity, Kimberley and St. Patrick's, Nuthall and their associated Church Hall.

Objectives and activities

Our PCC is committed to promoting our community, both as a faith community and within the wider community within which we live and work. As such, we work to enable access to our church buildings by the community around us, for both public worship and private prayer as well as through open days and activities which invite the wider community into our buildings.

In addition, we actively encourage our members to participate in activities within our wider community, and to seek to grow as disciples in their journey of faith.

The PCC maintains an overview of worship in the parish and participates in decisions about service formats and focus. Our services and worship put faith into practice through prayer and teaching and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Mission and outreach work.

To facilitate this work it is important that we maintain the fabric of the Churches and the Church Hall.

The PCC has full regard for the House of Bishops' Guidance on safeguarding children and vulnerable adults and acts accordingly.

Achievements and performance

Worship and prayer

The PCC wishes to offer a range of services on Sundays and provision of space for private prayer during the week that our community find both encouraging in their discipleship and spiritually fulfilling.

2021 has been a challenging year, as for the early part of the year we were unable to meet for worship in person. We have endeavored to provide for the spirituality of our congregation and the wider community in the following ways:

- Daily reflections emailed to our church congregation and the existing wider 'reflections' group until July.
- Weekly mailings with both news and teaching / prayer content.
- Additional mailings / distributions to all on our electoral roll (plus other contacts) for Lent / Easter and Christmas.
- Weekly 'After Church Coffee' zoom meetings until July.
- St. Patrick's church open for private prayer for an hour each.
- 'In person' services from April in each church, when it was allowable and safe to do so.
- On-line video reflections for Holy Week. Video services until July, then a recording of the live worship from St. Patrick's (or Holy Trinity on occasion) uploaded to our website.
- Video School Assemblies to all primary schools in the parish until we were able to return to live assemblies.

We returned to live worship in April, with the format of the service mirroring that which had been used for on-line videos. Initially we have been running one service in each church each Sunday. We plan to add to the number of services as resources allow, with a priority being provision of Family Church to encourage families to worship together with us.

All are welcome to attend our regular services. The Electoral Roll numbers can be shown below.

	Number on Electoral Roll	Non-residents	<i>Number on previous Electoral Roll</i>
Holy Trinity	40	2	<i>44</i>
St. Patrick's	78	8	<i>79</i>
Total	118	10	<i>123</i>

The average weekly attendance figure in October was 29 across both churches.

We have celebrated 2 baptisms and 1 wedding and held 3 funerals in our church this year, with a further 28 at the Crematorium.

We held a Lent Study Group on Zoom.

Deanery Synod

Two members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. Over the year, Deanery Synod meetings have encouraged a wider reflection on the role of the Church.

The Church Hall

St Patrick's church hall was closed until September this year. The boiler was replaced before re-opening.

The community facilities in Holy Trinity continued to be used by Noah's Ark playgroup throughout the year.

Pastoral care

Pastoral care takes place informally by members of the congregation and through the Tea Club which continues to keep monthly contact with its members.

Mission and evangelism

Helping those in need is a demonstration of our faith. In December we collected donations for The Great Notts Toy Appeal, and Christingle donations to the Children's Society.

We continue to maintain our status as Fair-Trade Churches and as an Eco-Congregation, encouraging our concern for the Environment.

Our parish magazine continues to be produced and distributed to contacts within the community. Our web page is a key presence this year, helping people to contact us and understand our values and the faith which underlies them, as well as providing a platform for sharing our services and reflections, new sheets and magazines.

By using a local Café, our Men's Breakfast and Chat and Craft groups were able to resume meeting in June, while our Tea Club returned to the Church Hall in October, and Mothers' Union meetings restarted in November

Ecumenical relationships

There are three other church groups within the area; Nuthall Methodist Church and Kimberley Neighbourhood Church and the Risen Life Church. Although there is no formal ecumenical group there are informal links between congregation members.

We have worked together on the production of Christmas and Easter posters.

Financial review

Details are shown in the Financial Statements.

The planned giving through envelopes and banker's orders and the use of Gift Aid envelopes increased over previous years, which was good to see. Both income and expenditure were generally up on 2021, although the figures are skewed by both the outstanding reordering work on Holy Trinity and the sale of Holy Trinity Church Hall land in 2020. This makes it difficult to draw any clear conclusions to our ongoing financial position, but we are facing some challenges as we emerge from the pandemic.

This year, we were unable to pay our diocesan parish share in full. This largely provides the stipends and housing for the clergy.

Net movement in funds was overall negative, as we paid the balance for the Holy Trinity Re-ordering work. Our thanks to Jason for all his work in careful management of our cashflow.

Reserves policy

It is PCC policy to try to maintain a balance in our current account which equates to at least three months' unrestricted payments. This is equivalent to £15,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year-end was below this, but as mentioned above there is was some expected exceptional expenditure this year.

Volunteers

We would like to thank all the volunteers who work so hard to make our churches the lively and vibrant communities they are. In particular we want to mention our churchwardens Mark Dack, Graham Trowbridge and Meryl Lambton who work so hard on our behalf.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the incumbent, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church, with 50% of the elected members being from each of the two churches. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met six times during the year. Our average level of attendance was impacted by the need to hold our meetings virtually, which affected the ability of some members to attend.

Administrative information

St. Patrick's Church is situated on Kimberley Road, Nuthall. Holy Trinity Church is situated on Eastwood Road, Kimberley. They are part of the Diocese of Southwell and Nottingham within the Church of England. The correspondence address is The Rectory, 1, Eastwood Road, Kimberley, NG16 2HX.

PCC members who have served at any time from 1 January 2019 until the date this report was approved are:

Ex Officio members:

Incumbent: The Reverend Canon Barbara Holbrook (Chairman)
Wardens: Mark Dack (PCC Secretary)
Graham Trowbridge (from April 2021)
Meryl Lambton

Elected members:

Matthew Beeston (representative on
Deanery Synod)
Pam Bradley
Jayne Byron
Chris Chambers
Katherine Dack
David French
Sharon Hughes

Amanda Randle
Jason Riley (Treasurer)
Stephanie Robinson
Graham Trowbridge (until April 2021)
Christiana Zowonu (until April 2021)

Pat Churchman (representative on
Deanery Synod)

Approved by the PCC on 7 April 2022 and signed on their behalf by the Reverend Canon Barbara Holbrook (PCC Chairman)

**KIMBERLEY AND NUTHALL PCC
INCOME AND EXPENDITURE ACCOUNT
FOR THE PERIOD 1 JANUARY 2021 - 31 DECEMBER 2021**

INCOME

Current A/c b/f	20,045
Post Office A/c b/f	557
Creditors - falling due in 1 year	-20,889

Collections

Plate Collection	3,936
Gift Aid Donations	27,957
Magazine Receipts	
Sundry Receipts & Bequests	160
Music Fund	
Re-ordering	1,221

Other Receipts

Tax Refund	4,231
Interest Received	
Fee for Wedding & Funerals	3,440
Church Hall Rents	10,526
Specific Projects	374
Flower Fund	
Church Hall Sundry Income	15,872
Prior Year Adjustment	

67,430

EXPENDITURE

Insurance Church	2,831
Insurance Hall (HT & StP)	3,904
Gas/Electric Church	1,625
Gas/Electric Hall (HT & StP)	5,081
Water Church	116
Water Hall (HT & StP)	521
Salaries/Tax Church	485
Salaries/Tax Hall (HT & StP)	2,644
Repair/Maint. Church (HT & StP)	2,715
Repairs/Maint. Hall (HT & StP)	6,241
Minister/Curate Exp	1,042
Admin Costs	1,724
Postage, Stationery, Sundry	1,038
Audit Fee	100
Upkeep of Services/Churchyard	2,957
Telephone	633
Music Expenditure	

Parish Share	22,872
Donations to Outreach	448
Church Re-ordering	16,164
Specific Projects	5,000
Creditors - falling due in 1 year	-18,344
Current A/c c/f	7,076
Post Office A/c c/f	557

67,430

0.00

Independent reviewer's report

In accordance with your instructions, I have compiled without carrying out an audit, the attached Income and Expenditure account from the accounting records and information supplied to me

Philip Shaw

Philip Shaw

Jason Riley

Jason Riley

24 February 2022

The Parish of Kimberley and Nuthall
Statement of Financial Activities
For the period from 01 January 2020 to 31 December 2020

	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
<i>Incoming resources</i>					
Incoming resources from generated funds					
Voluntary income	32,993	116	—	33,109	181,236
Investment income	0	—	—	0	1
Incoming resources from charitable activities	29,838	—	—	29,838	17,886
Other incoming resources	3,443	1,326	—	4,769	2,766
Total income	66,274	1,442	—	67,716	201,889
<i>Resources used</i>					
Cost of generating funds					
Cost of generating voluntary income	448	—	—	448	83
Charitable activities	53,349	18,499	—	71,848	60,187
Governance costs	100	—	—	100	100
Other resources used	5,743	—	—	5,743	1,753
Total expenditure	59,641	18,499	—	78,140	62,123
Net income / (expenditure) resources before transfer	6,633	(17,057)	—	(10,424)	139,766
<i>Transfers</i>					
Gross transfers between funds - in	2,112	2,768	—	4,880	4,522
Gross transfers between funds - out	(4,880)	—	—	(4,880)	(4,522)
<i>Other recognised gains / losses</i>					
Net movement in funds	3,865	(14,288)	—	(10,424)	139,766
<i>Reconciliation of funds</i>					
Total funds brought forward	32,249	(32,536)	—	(287)	(140,052)
Total funds carried forward	36,114	(46,824)	—	(10,710)	(287)

The Parish of Kimberley and Nuthall

Balance sheet (Church of England)

As at: 31 December 2021

	As at 31/12/2021	As at 31/12/2020
	£	£
Current assets		
Investments	557	557
Cash at bank and in hand	7,076	20,045
	<u>7,634</u>	<u>20,603</u>
Liabilities		
Creditors: Amounts falling due in one year	18,344	20,889
Net current assets less current liabilities	<u>(10,710)</u>	<u>(286)</u>
Total assets less current liabilities	<u>(10,710)</u>	<u>(286)</u>
Total net assets less liabilities	<u>(10,710)</u>	<u>(286)</u>
Represented by		
Unrestricted		
Unrestricted - General fund	43,087	39,566
Unrestricted - Other Designated Giving	—	—
Designated		
Designated - Fabric-fund Hall HT	2,951	2,951
Designated - St Patricks Hall - Projects Fund	(2,393)	—
Designated - St Patrick Church Projects Fund	21,197	20,615
Designated - Fabric-fund St Patrick's	—	—
Designated - Fabric-fund Hall StP	—	(112)
Designated - Flower Fund HT	100	100
Designated - Flower Fund StP	0	0
Designated - General Hall fund HT	5,283	5,504
Designated - General Hall fund StP	(6,474)	(9,140)
Designated - Music fund St Patrick's	328	328
Designated - Organ Fund HT	(27,965)	(28,020)
Designated - Re-ordering Fund Holy Trinity	—	456
Restricted		
Restricted - Church Boards	(610)	399
Restricted - Men's Breakfast	116	—
Restricted - Fabric Fund Holy Trinity	—	—
Restricted - Fabric-fund Hall StP	0	0
Restricted - Flower Fund HT	62	62
Restricted - Organ Fund HT	—	—
Restricted - Re-ordering Fund Holy Trinity	(46,392)	(32,997)
Restricted - Fabric-fund St Patrick's	0	0
Restricted - Agency collection	—	—
Funds of the church	<u>(10,710)</u>	<u>(286)</u>

The Parish of Kimberley and Nuthall
Fund movement summary
Selected period: 01 January 2021 to 31 December 2021

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
BOARDS - Church Boards	399	1,326	2,335	—	—	—	(610)
Fab-HT - Fabric Fund Holy Trinity	—	—	—	—	—	—	—
Fab-h-HT - Fabric-fund Hall HT	2,951	—	—	—	—	—	2,951
Fab-h-StP - Fabric-fund Hall StP	(112)	—	—	112	—	—	0
FlowerHT - Flower Fund HT	163	—	—	—	—	—	163
FlowerStP - Flower Fund StP	0	—	—	—	—	—	0
Gen-h-HT - General Hall fund HT	5,504	9,274	7,495	(2,000)	—	—	5,283
Gen-h-StP - General Hall fund StP	(9,140)	12,125	9,347	(112)	—	—	(6,475)
BREKCLUB - Men's Breakfast	—	116	—	—	—	—	116
Music-StP - Music fund St Patrick's	328	—	—	—	—	—	328
OrganHT - Organ Fund HT	(28,020)	55	—	—	—	—	(27,965)
Re-ord-HT - Re-ordering Fund Holy Trinity	(32,541)	1,236	17,088	2,000	—	—	(46,393)
WishList - St Patrick Church Projects Fund	20,615	582	—	—	—	—	21,197
StPHallWis - St Patricks Hall - Projects Fund	—	5,082	7,475	—	—	—	(2,393)
General - General fund	39,566	37,921	34,400	—	—	—	43,087
Give-Desig - Other Designated Giving	—	—	—	—	—	—	—
Fab-StP - Fabric-fund St Patrick's	0	—	—	—	—	—	0
Totals	(287)	67,716	78,140	—	—	—	(10,710)