

# THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF KIMBERLEY AND NUTHALL

England & Wales · Charity number 1184262

## Details

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**Other names** THE PARISH OF KIMBERLEY AND NUTHALL

**Status** Registered

**Legal form** Other

**Registered** 2019-07-04

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 1 Eastwood Road  
Kimberley  
Nottingham  
NG16 2HX

**Phone** 01159383565

**Email** [rector@htsp.org.uk](mailto:rector@htsp.org.uk)

**Website** [www.htsp.org.uk](http://www.htsp.org.uk)

## Activities

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**Objects:** PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

**Activities:** The Church of England serving in the Parish of Kimberley and Nuthall in the Diocese of Southwell and Nottingham

## Classification

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- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

## Geography

- Nottinghamshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£79,928	£69,576	-	-
2024-12-31	£73,928	£75,800	-	-
2023-12-31	£53,467	£40,874	-	-
2022-12-31	£57,980	£51,148	-	-
2021-12-31	£67,716	£78,140	-	-

## Trustees

Name	Role	Appointed
<b>REVEREND BARBARA MARY HOLBROOK</b>	Chair	2015-02-02
Jayne Rosemary Byron		2018-04-28
Mark Anthony Dack		2023-05-01
Michelle Brown		2023-05-01
Patricia Ann Churchman		2016-04-28
Sharon Hughes		2018-04-28

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# Accounts

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# 2025 Report and Accounts for the Parochial Church Council of Kimberley and Nuthall



## Aim and purposes

Kimberley and Nuthall Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Reverend Canon Barbara Holbrook, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Parish Churches of Holy Trinity, Kimberley and St. Patrick's, Nuthall and their associated Church Hall.

## Objectives and activities

Our PCC is committed to promoting our community, both as a faith community and within the wider community within which we live and work. As such, we work to enable access to our church buildings by the community around us, for both public worship and private prayer as well as through open days and activities which invite the wider community into our buildings.

In addition, we actively encourage our members to participate in activities within our wider community, and to seek to grow as disciples in their journey of faith.

The PCC maintains an overview of worship in the parish and participates in decisions about service formats and focus. Our services and worship put faith into practice through prayer and teaching and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Mission and outreach work.

To facilitate this work it is important that we maintain the fabric of the Churches and the Church Hall.

The PCC has full regard for the House of Bishops' Guidance on safeguarding children and vulnerable adults and acts accordingly.

## Achievements and performance

### Worship and prayer

The PCC wishes to offer a range of services on Sundays and provision of space for private prayer during the week that our community find both encouraging in their discipleship and spiritually fulfilling.

We have endeavoured to provide for the spirituality of our congregation and the wider community in the following ways:

- Daily reflections emailed to our church congregation and the existing wider ‘reflections’ group during Lent, Advent and during ‘Thy Kingdom Come’ – from Ascension to Pentecost.
- Weekly mailings with both news and teaching / prayer content.
- St. Patrick’s church open for private prayer for an hour each week.
- Video recordings of the Sunday sermons uploaded to our website.

Table Church in Holy Trinity continues once per month. This year our theme was based around the Diocesan Vision Statement. It has provided a deeper exploration and engagement in faith.

All are welcome to attend our regular services. The Electoral Roll has been renewed for this meeting, and the new numbers across the parish being:

	Number on Electoral Roll	Non-residents	<i>Number on previous Electoral Roll</i>
Total	72	9	66

The average weekly attendance figure in October was 41 across both churches (up from 31 in 2024)

We have celebrated 11 baptisms and 4 weddings and held 16 funerals in our church this year, with a further 10 at the Crematorium or Cemetery Chapel.

### **Deanery Synod**

One member of the PCC sits on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. Over the year, Deanery Synod meetings have encouraged a wider reflection on the role of the Church.

### **St. Patrick’s Hall**

St Patrick’s Hall was open throughout the year and saw a continued increase in usage, with regular bookings 5-6 days per week.

The community facilities in Holy Trinity continued to be used by Noah’s Ark playgroup throughout the year. In addition, there is a Rainbows and Brownies group meeting there and some other evening bookings.

### **Pastoral care**

Pastoral care takes place informally by members of the congregation and through the distribution of Holy Communion at home. A team of Eucharistic Assistants were commissioned in November to allow this ministry to grow.

### **Mission and evangelism**

Helping those in need is a demonstration of our faith. In December we collected donations for The Great Notts Toy Appeal, and Christingle donations to the Children’s Society. Throughout the year we have supported Eastwood Foodbank with donations. We have continued to welcome and host a Sunday Lunch Club once per month in Holy Trinity, organised by a member of the wider community. This year, they ran the second Christmas Day Lunch, which was attended by 28 people. We continue to maintain our status as Fair-Trade Churches and as an Eco-Congregation, encouraging our concern for the Environment.

Our parish magazine continues to be produced and distributed to contacts within the community. Our web page is a key presence, helping people to contact us and understand our

values and the faith which underlies them, as well as providing a platform for sharing our services and reflections, new sheets and magazines.

Our Chat and Craft group continues to meet in a local Community Café.

## **Ecumenical relationships**

There are three other church groups within the area; Nuthall Methodist Church, Kimberley Neighbourhood Church and the Risen Life Church. Although there is no formal ecumenical group there are informal links between congregation members.

We have worked together on the production of Christmas information cards and share our Easter Sunrise Service.

## **Financial review**

Details are shown in the Financial Statements.

- Our voluntary income (mainly planned giving through envelopes and banker's orders and the use of Gift Aid envelopes) decreased by about 28% over the previous year.
- A significant portion of the previous year's income was in back-claiming gift aid. After adjusting for this amount, giving decreased by 5%.
- Without the impact of giving to specific projects, our general giving increased by 2%.
- 6% of our giving was through card / contactless giving.

This year, we were unable to pay our diocesan parish share in full. This largely provides the stipends and housing for the clergy.

While our bank balances remain stable overall, the net movement in funds was positive, as we have now repaid all outstanding loans.

## **Reserves policy**

It is PCC policy to try to maintain a balance in our bank accounts which equates to at least three months' unrestricted payments. This is equivalent to £15,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year-end was above this.

## **Volunteers**

We would like to thank all the volunteers who work so hard to make our churches the lively and vibrant communities they are. In particular we want to mention our churchwardens Matthew Beeston and Meryl Lambton and all the Deputy Wardens who work so hard on our behalf.

## **Structure, governance and management**

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the incumbent, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church, with 50% of the elected members being from each of the two churches. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met five times during the year. Our average level of attendance was 77%.

## **Administrative information**

St. Patrick's Church is situated on Kimberley Road, Nuthall. Holy Trinity Church is situated on Eastwood Road, Kimberley. They are part of the Diocese of Southwell and Nottingham within the Church of England. The correspondence address is The Rectory, 1, Eastwood Road, Kimberley, NG16 2HX.

PCC members who have served at any time from 1 January 2025 until the date this report was approved are:

### **Ex Officio members:**

Incumbent: The Reverend Canon Barbara Holbrook (Chair)

Wardens: Matthew Beeston Meryl Lambton

### **Elected members:**

Pam Bradley (until April 2025)

Michelle Brown

Jayne Byron

Pat Churchman

Mark Dack

Sharon Hughes

Amanda Randle

Jason Riley (from April 2025)

Stephanie Robinson (until April 2025)

John Cass (representative on Deanery  
Synod until April 2025)

Approved by the PCC on 26 March 2026 and signed on their behalf by the Reverend Canon Barbara Holbrook (PCC Chair)





Section A

Independent Examiner's Report

Report to the trustees

On accounts for the year ended  Charity no (if any)

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:  Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:

3 BRICKYARD COTTAGES

NEWTORPE

NOTTINGHAM NG16 2EJ

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

**The Parish of Kimberley and Nuthall**  
**Sofa Separate Designated**  
**For the period from 01 January 2025 to 31 December 2025**

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Incoming resources</b>						
Incoming resources from generated funds	-	-	-	-	-	-
Voluntary income	32,297	445	2,669	-	35,411	49,219
Activities for generating funds	-	-	-	-	-	-
Investment income	298	-	-	97	395	264
Incoming resources from charitable activities	3,337	30,063	-	-	33,400	19,328
Other incoming resources	1,249	3,330	6,144	-	10,723	5,118
<b>Total income</b>	<b>37,180</b>	<b>33,838</b>	<b>8,813</b>	<b>97</b>	<b>79,928</b>	<b>73,928</b>
<b>Resources used</b>						
Cost of generating funds	-	-	-	-	-	-
Cost of generating voluntary income	220	-	17	-	237	984
Fundraising trading cost of goods sold and other costs	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Charitable activities	29,329	22,325	1,207	-	52,860	49,714
Governance costs	100	-	-	-	100	100
Other resources used	1,345	14,500	474	60	16,379	25,002
<b>Total expenditure</b>	<b>30,994</b>	<b>36,825</b>	<b>1,698</b>	<b>60</b>	<b>69,576</b>	<b>75,800</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>6,186</b>	<b>(2,987)</b>	<b>7,115</b>	<b>37</b>	<b>10,352</b>	<b>(1,872)</b>
<b>Transfers:</b>						
Gross transfers between funds - in	-	13,728	84	-	13,812	234,016
Gross transfers between funds - out	(9,229)	(4,583)	-	-	(13,812)	(234,016)
<b>Other recognised gains / losses</b>						
Gains/losses on investment assets	-	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
<b>Net movement in funds</b>	<b>(3,043)</b>	<b>6,158</b>	<b>7,199</b>	<b>37</b>	<b>10,352</b>	<b>(1,872)</b>
<b>Reconciliation of funds</b>						
<b>Total funds brought forward</b>	<b>79,541</b>	<b>(42,089)</b>	<b>(30,095)</b>	<b>386</b>	<b>7,743</b>	<b>9,614</b>
<b>Total funds carried forward</b>	<b>76,498</b>	<b>(35,930)</b>	<b>(22,896)</b>	<b>423</b>	<b>18,094</b>	<b>7,743</b>

*There may be minor discrepancies in the totals if the pence are not being shown*

The Parish of Kimberley and Nuthall

Balance Sheet detailed

	As at 31/12/2025	As at 31/12/2024
<b>Current assets</b>		
6501: Bank current account	4,603	5,837
6508: Moneymaster	13,636	12,339
Z05: Accounts Receivable	-	-
<b>Total Current assets</b>	<b>18,239</b>	<b>18,176</b>
<b>Liabilities</b>		
6699: Agency collections	145	633
Z04: Accounts Payable	-	9,800
<b>Total Liabilities</b>	<b>145</b>	<b>10,433</b>
<b>Net Asset surplus (deficit)</b>	<b>18,094</b>	<b>7,743</b>
<b>Reserves</b>		
Excess/(deficit) to date	10,352	(1,872)
Z01: Starting balances	7,743	9,614
Z03: Gains and losses own use	-	-
<b>Total Reserves</b>	<b>18,094</b>	<b>7,743</b>

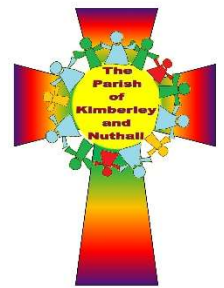
<b>Represented by Funds</b>		
General (Unrestricted)	76,498	79,541
Designated	(35,930)	(42,089)
Restricted	(22,896)	(30,095)
Endowment	423	386
<b>Total</b>	<b>18,094</b>	<b>7,743</b>

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# Accounts

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# 2024 Report and Accounts for the Parochial Church Council of Kimberley and Nuthall



## Aim and purposes

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In addition, we actively encourage our members to participate in activities within our wider community, and to seek to grow as disciples in their journey of faith.

The PCC maintains an overview of worship in the parish and participates in decisions about service formats and focus. Our services and worship put faith into practice through prayer and teaching and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Mission and outreach work.

To facilitate this work it is important that we maintain the fabric of the Churches and the Church Hall.

The PCC has full regard for the House of Bishops' Guidance on safeguarding children and vulnerable adults and acts accordingly.

## Achievements and performance

### Worship and prayer

The PCC wishes to offer a range of services on Sundays and provision of space for private prayer during the week that our community find both encouraging in their discipleship and spiritually fulfilling.

We have endeavored to provide for the spirituality of our congregation and the wider community in the following ways:

- Daily reflections emailed to our church congregation and the existing wider 'reflections' group during Lent and Advent.

- Weekly mailings with both news and teaching / prayer content.
- St. Patrick's church open for private prayer for an hour each.
- Video recordings of the Sunday sermons uploaded to our website.

Table Church in Holy Trinity continues once per month. This year our theme was '@Letters to the Churches', focusing on the churches of Revelation, and John's Epistles. It has provided a deeper exploration and engagement in faith.

All are welcome to attend our regular services. The Electoral Roll has been renewed for this meeting, and the new numbers are:

	Number on Electoral Roll	Non-residents	<i>Number on previous Electoral Roll</i>
Total	66	19	112

*(Note: with the increasing interaction between our congregations, we are unable to clearly split Electoral Roll membership between churches.)*

The average weekly attendance figure in October was 31 across both churches.

We have celebrated 15 baptisms and 4 weddings and held 6 funerals in our church this year, with a further 10 at the Crematorium or Cemetery Chapel.

### **Deanery Synod**

One member of the PCC sits on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. Over the year, Deanery Synod meetings have encouraged a wider reflection on the role of the Church.

### **St. Patrick's Hall**

St Patrick's Hall was open throughout the year and saw a slight increase in usage.

The community facilities in Holy Trinity continued to be used by Noah's Ark playgroup throughout the year. In addition, there is a Rainbows and Brownies group meeting there and some other evening bookings.

### **Pastoral care**

Pastoral care takes place informally by members of the congregation and through the distribution of Holy Communion at home.

### **Mission and evangelism**

Helping those in need is a demonstration of our faith. In December we collected donations for The Great Notts Toy Appeal, and Christingle donations to the Children's Society. Throughout the year we have supported Eastwood Foodbank with donations. We have also welcomed and hosted a Sunday Lunch Club once per month in Holy Trinity, organised by a member of the wider community. We continue to maintain our status as Fair-Trade Churches and as an Eco-Congregation, encouraging our concern for the Environment.

Our parish magazine continues to be produced and distributed to contacts within the community. Our web page is a key presence, helping people to contact us and understand our values and the faith which underlies them, as well as providing a platform for sharing our services and reflections, new sheets and magazines.

Our Chat and Craft group continues to meet in a local Community Café.

## **Ecumenical relationships**

There are three other church groups within the area; Nuthall Methodist Church, Kimberley Neighbourhood Church and the Risen Life Church. Although there is no formal ecumenical group there are informal links between congregation members.

We have worked together on the production of Christmas information cards and share our Easter Sunrise Service.

## **Financial review**

Details are shown in the Financial Statements.

Our voluntary income (mainly planned giving through envelopes and banker's orders and the use of Gift Aid envelopes) increased by about 90% over the previous year. A significant portion of this was in back-claiming gift aid, and some significant donations to the Holy Trinity Re-ordering Fund. After adjusting for these amounts, giving increased by 24%. 2% of this was through card / contactless giving, which was introduced in the final quarter of the year.

This year, we were unable to pay our diocesan parish share in full. This largely provides the stipends and housing for the clergy.

Net movement in funds was negative overall. However, we had major capital expenditure: installing under-pew heating and upgrading the lighting in St. Patrick's Church,

## **Reserves policy**

It is PCC policy to try to maintain a balance in our bank accounts which equates to at least three months' unrestricted payments. This is equivalent to £15,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year-end was above this, but we expect some exceptional expenditure in 2025.

## **Volunteers**

We would like to thank all the volunteers who work so hard to make our churches the lively and vibrant communities they are. In particular we want to mention our churchwarden Matthew Beeston and all the Deputy Wardens who work so hard on our behalf.

## **Structure, governance and management**

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the incumbent, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church, with 50% of the elected members being from each of the two churches. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met five times during the year. Our average level of attendance was 81%.

## Administrative information

St. Patrick's Church is situated on Kimberley Road, Nuthall. Holy Trinity Church is situated on Eastwood Road, Kimberley. They are part of the Diocese of Southwell and Nottingham within the Church of England. The correspondence address is The Rectory, 1, Eastwood Road, Kimberley, NG16 2HX.

PCC members who have served at any time from 1 January 2024 until the date this report was approved are:

### Ex Officio members:

Incumbent: The Reverend Canon Barbara Holbrook (Chair)

Wardens: Matthew Beeston

### Elected members:

Pam Bradley

Michelle Brown

Jayne Byron

Chris Chambers (until April 2024)

Pat Churchman

Mark Dack

Sharon Hughes

Meryl Lambton

Amanda Randle

Stephanie Robinson

Margaret Sendall (from May 2024)

John Cass (representative on Deanery  
Synod)

Approved by the PCC on 3 April 2025 and signed on their behalf by the Reverend Canon Barbara Holbrook (PCC Chair)





**Section A**

**Independent Examiner's Report**

Report to the trustees/  
members of

THE PARISH OF KIMBERLEY AND NUTHALL

On accounts for the year  
ended

31 DECEMBER 2024

Charity no  
(if any)

1184262

Set out on pages

6 and 7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 12 2024

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed: Philip Shaw

Date: 5.3.25

Name: PHILIP SHAW

Relevant professional  
qualification(s) or body  
(if any):

Address:

3 BRICKYARD COTTAGES  
NEWTORPE  
NOTTINGHAM NG16 2EJ

**Statement of Financial Activities  
(SoFA)**

**For the period from 01 January 2024 to 31 December 2024**

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Incoming resources</b>						
Incoming resources from generated funds	-	-	-	-	-	-
Voluntary income	42,887	6,332	-	-	49,219	25,908
Activities for generating funds	-	-	-	-	-	-
Investment income	264	-	-	-	264	17
Incoming resources from charitable activities	1,835	17,493	-	-	19,328	22,811
Other incoming resources	787	3,368	868	94	5,118	5,632
<b>Total income</b>	<b>45,773</b>	<b>27,193</b>	<b>868</b>	<b>94</b>	<b>73,928</b>	<b>54,367</b>
<b>Resources used</b>						
Cost of generating funds	-	-	-	-	-	-
Cost of generating voluntary income	653	-	332	-	984	916
Fundraising trading cost of goods sold and other costs	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Charitable activities	21,310	22,183	6,221	-	49,714	29,668
Governance costs	100	-	-	-	100	100
Other resources used	556	24,387	-	60	25,002	10,189
<b>Total expenditure</b>	<b>22,618</b>	<b>46,570</b>	<b>6,552</b>	<b>60</b>	<b>75,800</b>	<b>40,874</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>23,155</b>	<b>(19,377)</b>	<b>(5,684)</b>	<b>34</b>	<b>(1,872)</b>	<b>13,493</b>
<b>Transfers:</b>						
Gross transfers between funds - in	91,529	8,472	134,015	-	234,016	604,893
Gross transfers between funds - out	(101,706)	(18,383)	(113,928)	-	(234,016)	(604,893)
<b>Other recognised gains / losses</b>						
Gains/losses on investment assets	-	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
<b>Net movement in funds</b>	<b>12,978</b>	<b>(29,288)</b>	<b>14,403</b>	<b>34</b>	<b>(1,872)</b>	<b>13,493</b>
<b>Reconciliation of funds</b>						
<b>Total funds brought forward</b>	<b>66,563</b>	<b>(12,801)</b>	<b>(44,498)</b>	<b>351</b>	<b>9,614</b>	<b>(3,879)</b>
<b>Total funds carried forward</b>	<b>79,541</b>	<b>(42,089)</b>	<b>(30,095)</b>	<b>386</b>	<b>7,743</b>	<b>9,614</b>

*There may be minor discrepancies in the totals if the pence are not being shown*

**The Parish of Kimberley and Nuthall**

**Balance Sheet detailed**

	<b>As at 31/12/2024</b>	<b>As at 31/12/2023</b>
<b>Current assets</b>		
6501: Bank current account	5,837	674
6508: Moneymaster	12,339	25,575
Z05: Accounts Receivable	-	-
<b>Total Current assets</b>	<b>18,176</b>	<b>26,249</b>
<b>Liabilities</b>		
6699: Agency collections	633	634
Z04: Accounts Payable	9,800	16,000
<b>Total Liabilities</b>	<b>10,433</b>	<b>16,634</b>
<b>Net Asset surplus (deficit)</b>	<b>7,743</b>	<b>9,614</b>
<b>Reserves</b>		
Excess/(deficit) to date	(1,872)	13,493
Z01: Starting balances	9,614	(3,879)
Z03: Gains and losses own use	-	-
<b>Total Reserves</b>	<b>7,743</b>	<b>9,614</b>

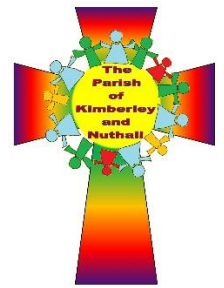
<b>Represented by Funds</b>		
General (Unrestricted)	79,541	66,563
Designated	(42,089)	(12,801)
Restricted	(30,095)	(44,498)
Endowment	386	351
<b>Total</b>	<b>7,743</b>	<b>9,614</b>

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# Accounts

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# 2023 Report and Accounts for the Parochial Church Council of Kimberley and Nuthall



## Aim and purposes

Kimberley and Nuthall Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Reverend Canon Barbara Holbrook, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Parish Churches of Holy Trinity, Kimberley and St. Patrick's, Nuthall and their associated Church Hall.

## Objectives and activities

Our PCC is committed to promoting our community, both as a faith community and within the wider community within which we live and work. As such, we work to enable access to our church buildings by the community around us, for both public worship and private prayer as well as through open days and activities which invite the wider community into our buildings.

In addition, we actively encourage our members to participate in activities within our wider community, and to seek to grow as disciples in their journey of faith.

The PCC maintains an overview of worship in the parish and participates in decisions about service formats and focus. Our services and worship put faith into practice through prayer and teaching and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Mission and outreach work.

To facilitate this work it is important that we maintain the fabric of the Churches and the Church Hall.

The PCC has full regard for the House of Bishops' Guidance on safeguarding children and vulnerable adults and acts accordingly.

## Achievements and performance

### Worship and prayer

The PCC wishes to offer a range of services on Sundays and provision of space for private prayer during the week that our community find both encouraging in their discipleship and spiritually fulfilling.

2023 saw the introduction of an additional, afternoon, service on one Sunday per month. This has been well received and makes provision for those who struggle to attend our morning services. We have endeavored to provide for the spirituality of our congregation and the wider community in the following ways:

- Daily reflections emailed to our church congregation and the existing wider ‘reflections’ group during Lent and Advent.
- Weekly mailings with both news and teaching / prayer content.
- St. Patrick’s church open for private prayer for an hour each.
- Video recordings of the Sunday sermons uploaded to our website.

Table Church in Holy Trinity continues once per month. This year we introduced a common theme for these services – the first one being ‘The Bible’. It has provided a deeper exploration and engagement in faith.

All are welcome to attend our regular services. The Electoral Roll numbers are shown below.

	Number on Electoral Roll	Non-residents	<i>Number on previous Electoral Roll</i>
Holy Trinity	37	2	39
St. Patrick’s	75	8	76
Total	112	10	115

The average weekly attendance figure in October was 39 across both churches.

We have celebrated 9 baptisms and 7 weddings and held 11 funerals in our church this year, with a further 4 at the Crematorium or Cemetery Chapel.

### **Deanery Synod**

One member of the PCC sits on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. Over the year, Deanery Synod meetings have encouraged a wider reflection on the role of the Church.

### **The Church Hall**

St Patrick’s church hall was open throughout the year, but continues to be under-used.

The community facilities in Holy Trinity continued to be used by Noah’s Ark playgroup throughout the year. In addition, there is a Rainbows and Brownies group meeting there and some other evening bookings.

### **Pastoral care**

Pastoral care takes place informally by members of the congregation and through the Tea Club which continues to keep monthly contact with its members.

### **Mission and evangelism**

Helping those in need is a demonstration of our faith. In December we collected donations for The Great Notts Toy Appeal, and Christingle donations to the Children’s Society.

We continue to maintain our status as Fair-Trade Churches and as an Eco-Congregation, encouraging our concern for the Environment.

Our parish magazine continues to be produced and distributed to contacts within the community. Our web page is a key presence this year, helping people to contact us and understand our values and the faith which underlies them, as well as providing a platform for sharing our services and reflections, new sheets and magazines.

Our Chat and Craft group continues to meet in a local Community Café.

## **Ecumenical relationships**

There are three other church groups within the area; Nuthall Methodist Church, Kimberley Neighbourhood Church and the Risen Life Church. Although there is no formal ecumenical group there are informal links between congregation members.

We have worked together on the production of Christmas information cards.

## **Financial review**

Details are shown in the Financial Statements.

Our voluntary income (mainly planned giving through envelopes and banker's orders and the use of Gift Aid envelopes) decreased by about 14% over the previous year, after adjusting for a bequest. Both income and expenditure were generally down on 2022. However, it is clear that we are facing some financial challenges.

This year, we were unable to pay our diocesan parish share in full. This largely provides the stipends and housing for the clergy.

Net movement in funds was overall positive. Our thanks to Jason and Christiana for all their work in careful management of our cashflow, and to John for his time and effort in bookkeeping.

## **Reserves policy**

It is PCC policy to try to maintain a balance in our current account which equates to at least three months' unrestricted payments. This is equivalent to £15,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year-end was above this, but we expect some exceptional expenditure in 2024.

## **Volunteers**

We would like to thank all the volunteers who work so hard to make our churches the lively and vibrant communities they are. In particular, we want to mention our churchwarden Matthew Beeston and all the Deputy Wardens who work so hard on our behalf.

## **Structure, governance and management**

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the incumbent, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church, with 50% of the elected members being from each of the two churches. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met six times during the year. Our average level of attendance was 84%.

## Administrative information

St. Patrick's Church is situated on Kimberley Road, Nuthall. Holy Trinity Church is situated on Eastwood Road, Kimberley. They are part of the Diocese of Southwell and Nottingham within the Church of England. The correspondence address is The Rectory, 1, Eastwood Road, Kimberley, NG16 2HX.

PCC members who have served at any time from 1 January 2019 until the date this report was approved are:

### Ex Officio members:

Incumbent: The Reverend Canon Barbara Holbrook (Chair)

Wardens: Meryl Lambton (until April 2023)

Matthew Beeston (representative on Deanery Synod until April 2023)

### Elected members:

Pam Bradley

Michelle Brown (from April 2023)

Jayne Byron

Chris Chambers

Pat Churchman (from April 2023)

Mark Dack (from April 2023)

David French (until April 2023)

Sharon Hughes

Amanda Randle

Jason Riley (until April 2023)

Stephanie Robinson

John Cass (representative on Deanery  
from April 2023)

Approved by the PCC on 4 April 2024 and signed on their behalf by the Reverend Canon Barbara Holbrook (PCC Chair)




**The Parish of Kimberley and Nuthall**  
**Statement of Financial Activities**  
**For the period from 01 January 2023 to 31 December 2023**

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Incoming resources</b>					
Incoming resources from generated funds	-	-	-	-	-
Voluntary income	25,907.50	-	-	25,907.50	38,397.66
Activities for generating funds	-	-	-	-	-
Investment income	16.97	-	-	16.97	0.81
Incoming resources from charitable activities	21,910.50	-	-	21,910.50	15,910.98
Other incoming resources	5,538.75	-	93.16	5,631.91	3,671.11
<b>Total income</b>	<b>53,373.72</b>	<b>-</b>	<b>93.16</b>	<b>53,466.88</b>	<b>57,980.56</b>
<b>Resources used</b>					
Cost of generating funds	-	-	-	-	-
Cost of generating voluntary income	800.00	116.25	-	916.25	1,301.00
Fundraising trading cost of goods sold and other costs	-	-	-	-	-
Investment management costs	-	-	-	-	-
Charitable activities	28,883.60	784.72	-	29,668.32	45,435.27
Governance costs	100.00	-	-	100.00	100.00
Other resources used	10,069.14	-	120.00	10,189.14	4,312.72
<b>Total expenditure</b>	<b>39,852.74</b>	<b>900.97</b>	<b>120.00</b>	<b>40,873.71</b>	<b>51,148.99</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>13,520.98</b>	<b>(900.97)</b>	<b>(26.84)</b>	<b>12,593.17</b>	<b>6,831.57</b>
<b>Transfers:</b>					
Gross transfers between funds - in	525,115.26	79,777.55	-	604,892.81	60.00
Gross transfers between funds - out	(527,092.19)	(77,800.62)	-	(604,892.81)	(60.00)
<b>Other recognised gains / losses</b>					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
<b>Net movement in funds</b>	<b>11,544.05</b>	<b>1,075.96</b>	<b>(26.84)</b>	<b>12,593.17</b>	<b>6,831.57</b>
<b>Reconciliation of funds</b>					
<b>Total funds brought forward</b>	<b>41,317.47</b>	<b>(45,574.41)</b>	<b>378.15</b>	<b>(3,878.79)</b>	<b>(10,710.36)</b>
<b>Total funds carried forward</b>	<b>52,861.52</b>	<b>(44,498.45)</b>	<b>351.31</b>	<b>8,714.38</b>	<b>(3,878.79)</b>

In accordance with your instructions, I have compiled without carrying out an audit, the attached Income and Expenditure account from the accounting records and information supplied to me

Philip Shaw



Christiana Zowonu

25 March 2024

## The Parish of Kimberley and Nuthall

### Balance Sheet detailed

	As at 31/12/2023	As at 31/12/2022
<b>Current assets</b>		
6501: Bank current account	(226.25)	14,063.78
6508: Moneymaster	25,575.06	558.09
Z05: Accounts Receivable	-	-
<b>Total Current assets</b>	<b>25,348.81</b>	<b>14,621.87</b>
<b>Liabilities</b>		
6699: Agency collections	634.43	500.66
Z04: Accounts Payable	16,000.00	18,000.00
<b>Total Liabilities</b>	<b>16,634.43</b>	<b>18,500.66</b>
<b>Net Asset surplus (deficit)</b>	<b>8,714.38</b>	<b>(3,878.79)</b>
<b>Reserves</b>		
Excess/(deficit) to date	12,593.17	6,831.57
Z01: Starting balances	(3,878.79)	(10,710.36)
Z03: Gains and losses own use	-	-
<b>Total Reserves</b>	<b>8,714.38</b>	<b>(3,878.79)</b>

#### Represented by Funds

General (Unrestricted)	66,562.61	56,877.10
Designated	(13,701.09)	(15,559.63)
Restricted	(44,498.45)	(45,574.41)
Endowment	351.31	378.15
<b>Total</b>	<b>8,714.38</b>	<b>(3,878.79)</b>

**St. Patrick's Church, Nuthall, Nottingham**  
**Tower Fund Accounts**  
**For the year ended 31 December 2023**

<b>Income</b>	<b>£ .</b>	<b>Expenses</b>	<b>£ .</b>
Weddings (6)	210.00	Ring for the King badges	40.00
		Wood for replacement stays	67.99
Donations:			
Visiting bellringers (2)	26.00		
Quarter Peals (1)	18.00		
Peals (2)	80.00		
Bank Interest	33.16		
	<u>367.16</u>		<u>107.99</u>
Income for 2023	367.16		
Expenses for 2023	<u>(107.99)</u>		
<b>Excess of Income over Expenses</b>	<u>259.17</u>		
<b>Cash at Bank as at 1 January 2023</b>	<b>2,679.16</b>	<b>Expenses for 2023</b>	<b>107.99</b>
<b>Cash in Hand as at 1 January 2023</b>	<b>42.40</b>	<b>Cash at Bank as at 31 December 2023</b>	<b>2,712.32</b>
<b>Income for 2023</b>	<b>367.16</b>	<b>Cash in Hand as at 31 December 2023</b>	<b>183.61</b>
	<u>3,003.92</u>		<u>3,003.92</u>

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# Accounts

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# 2022 Report and Accounts for the Parochial Church Council of Kimberley and Nuthall



## Aim and purposes

Kimberley and Nuthall Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Reverend Canon Barbara Holbrook, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Parish Churches of Holy Trinity, Kimberley and St. Patrick's, Nuthall and their associated Church Hall.

## Objectives and activities

Our PCC is committed to promoting our community, both as a faith community and within the wider community within which we live and work. As such, we work to enable access to our church buildings by the community around us, for both public worship and private prayer as well as through open days and activities which invite the wider community into our buildings.

In addition, we actively encourage our members to participate in activities within our wider community, and to seek to grow as disciples in their journey of faith.

The PCC maintains an overview of worship in the parish and participates in decisions about service formats and focus. Our services and worship put faith into practice through prayer and teaching and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Mission and outreach work.

To facilitate this work it is important that we maintain the fabric of the Churches and the Church Hall.

The PCC has full regard for the House of Bishops' Guidance on safeguarding children and vulnerable adults and acts accordingly.

## Achievements and performance

### Worship and prayer

The PCC wishes to offer a range of services on Sundays and provision of space for private prayer during the week that our community find both encouraging in their discipleship and spiritually fulfilling.

2022 saw an increasing return to shared worship in person. The format of our worship services has continued to develop post-COVID. We have endeavored to provide for the spirituality of our congregation and the wider community in the following ways:

- Daily reflections emailed to our church congregation and the existing wider ‘reflections’ group during Lent and Advent.
- Weekly mailings with both news and teaching / prayer content.
- St. Patrick’s church open for private prayer for an hour each.
- Video recordings of the Sunday sermons uploaded to our website (superseding the recordings of the live worship)

As services became more established, we were able to offer Table Church in Holy Trinity once per month. This was initially intended as a space to allow families to worship together safely in an age-appropriate way. There have been no families attending but it has developed a shape of its own that is valued by the congregation. We introduced Family Church in autumn to encourage families to worship together with us.

All are welcome to attend our regular services. The Electoral Roll numbers are shown below.

	Number on Electoral Roll	Non-residents	<i>Number on previous Electoral Roll</i>
Holy Trinity	39	2	40
St. Patrick’s	76	8	78
Total	115	10	118

The average weekly attendance figure in October was 39 across both churches.

We have celebrated 9 baptisms and 2 weddings and held 7 funerals in our church this year, with a further 15 at the Crematorium or Cemetery Chapel.

### **Deanery Synod**

Two members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. Over the year, Deanery Synod meetings have encouraged a wider reflection on the role of the Church.

### **The Church Hall**

St Patrick’s church hall was open throughout the year, but continues to be under-used.

The community facilities in Holy Trinity continued to be used by Noah’s Ark playgroup throughout the year.

### **Pastoral care**

Pastoral care takes place informally by members of the congregation and through the Tea Club which continues to keep monthly contact with its members.

### **Mission and evangelism**

Helping those in need is a demonstration of our faith. In December we collected donations for The Great Notts Toy Appeal, and Christingle donations to the Children’s Society.

We continue to maintain our status as Fair-Trade Churches and as an Eco-Congregation, encouraging our concern for the Environment.

Our parish magazine continues to be produced and distributed to contacts within the community. Our web page is a key presence this year, helping people to contact us and understand our values and the faith which underlies them, as well as providing a platform for sharing our services and reflections, new sheets and magazines.

Our Men's Breakfast and Chat and Craft groups continue to meet in a local Community Café.

## **Ecumenical relationships**

There are three other church groups within the area; Nuthall Methodist Church and Kimberley Neighbourhood Church and the Risen Life Church. Although there is no formal ecumenical group there are informal links between congregation members.

We have worked together on the production of Christmas and Easter posters.

## **Financial review**

Details are shown in the Financial Statements.

The planned giving through envelopes and banker's orders and the use of Gift Aid envelopes decreased by about 10% over previous year. Both income and expenditure were generally down on 2021, although the figures are skewed by support grants received and exceptional costs as a result of COVID. However, it is clear that we are facing some financial challenges.

This year, we were unable to pay our diocesan parish share in full. This largely provides the stipends and housing for the clergy.

Net movement in funds was overall positive, but this was due to a significant bequest which cannot be used within our General funds. Our thanks to Jason for all his work in careful management of our cashflow.

## **Reserves policy**

It is PCC policy to try to maintain a balance in our current account which equates to at least three months' unrestricted payments. This is equivalent to £15,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year-end was below this, but as mentioned above there is was some expected exceptional expenditure this year.

## **Volunteers**

We would like to thank all the volunteers who work so hard to make our churches the lively and vibrant communities they are. In particular, we want to mention our churchwardens Matthew Beeston and Meryl Lambton who work so hard on our behalf.

## **Structure, governance and management**

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the incumbent, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church, with 50% of the elected members being from each of the two churches. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met six times during the year. Our average level of attendance was impacted by COVID, which affected the ability of some members to attend.

## **Administrative information**

St. Patrick's Church is situated on Kimberley Road, Nuthall. Holy Trinity Church is situated on Eastwood Road, Kimberley. They are part of the Diocese of Southwell and Nottingham within the Church of England. The correspondence address is The Rectory, 1, Eastwood Road, Kimberley, NG16 2HX.

PCC members who have served at any time from 1 January 2019 until the date this report was approved are:

### **Ex Officio members:**

Incumbent: The Reverend Canon Barbara Holbrook (Chairman)  
Wardens: Mark Dack (PCC Secretary) (until April 2022)  
Graham Trowbridge (until April 2022)  
Meryl Lambton  
Matthew Beeston (representative on Deanery Synod) (from April 2022)

### **Elected members:**

Matthew Beeston (representative on Deanery Synod) (until April 2022)	Amanda Randle
Pam Bradley	Jason Riley (Treasurer)
Jayne Byron	Stephanie Robinson
Chris Chambers	Pat Churchman (representative on Deanery Synod)
Katherine Dack (until April 2022)	
David French	
Sharon Hughes	

Approved by the PCC on 6 April 2023 and signed on their behalf by the Reverend Canon Barbara Holbrook (PCC Chairman)

The Parish of Kimberley and Nuthall

Statement of Financial Activities

For the period from 01 January 2022 to 31 December 2022

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Incoming resources</i>					
Incoming resources from generated funds					
Voluntary Income	37,397	1,000	—	38,397	33,108
Investment Income	0	—	—	0	0
Incoming resources from charitable activities	15,910	—	—	15,910	29,838
Other incoming resources	3,042	250	378	3,671	4,768
<b>Total income</b>	<b>56,352</b>	<b>1,250</b>	<b>378</b>	<b>57,980</b>	<b>67,716</b>
<i>Resources used</i>					
Cost of generating funds					
Cost of generating voluntary Income	1,301	—	—	1,301	447
Charitable activities	45,435	—	—	45,435	71,848
Governance costs	100	—	—	100	100
Other resources used	4,312	—	—	4,312	5,743
<b>Total expenditure</b>	<b>51,148</b>	<b>—</b>	<b>—</b>	<b>51,148</b>	<b>78,139</b>
Gains / losses on Investment assets	—	—	—	—	—
<b>Net income / (expenditure) resources before transfer</b>	<b>5,203</b>	<b>1,250</b>	<b>378</b>	<b>6,831</b>	<b>(10,423)</b>
<i>Transfers</i>					
Gross transfers between funds - In	60	—	—	60	4,880
Gross transfers between funds - out	(60)	—	—	(60)	(4,880)
<i>Other recognised gains / losses</i>					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
<b>Net movement in funds</b>	<b>5,203</b>	<b>1,250</b>	<b>378</b>	<b>6,831</b>	<b>(10,423)</b>
<i>Reconciliation of funds</i>					
<b>Total funds brought forward</b>	<b>36,114</b>	<b>(46,824)</b>	<b>—</b>	<b>(10,710)</b>	<b>(286)</b>
<b>Total funds carried forward</b>	<b>41,317</b>	<b>(45,574)</b>	<b>378</b>	<b>(3,878)</b>	<b>(10,710)</b>

Philip Shaw

21 March 2023

Jason Riley

22<sup>nd</sup> MARCH 2023

The Parish of Kimberley and Nuthall

Balance sheet (Church of England)

As at: 31 December 2022

	As at 31/12/2022	As at 31/12/2021
	£	£
<b>Current assets</b>		
Investments	558	557
Cash at bank and in hand	14,063	7,076
	<u>14,621</u>	<u>7,634</u>
<b>Liabilities</b>		
Creditors: Amounts falling due in one year	18,500	18,344
<b>Net current assets less current liabilities</b>	<u>(3,878)</u>	<u>(10,710)</u>
<b>Total assets less current liabilities</b>	<u>(3,878)</u>	<u>(10,710)</u>
<b>Total net assets less liabilities</b>	<u>(3,878)</u>	<u>(10,710)</u>
<b>Represented by</b>		
<b>Unrestricted</b>		
Unrestricted - General fund	56,877	43,087
Unrestricted - Other Designated Giving	—	—
<b>Designated</b>		
Designated - Fabric-fund Hall HT	2,951	2,951
Designated - St Patricks Hall - Projects Fund	(4,467)	(2,393)
Designated - St Patrick Church Projects Fund	29,620	21,197
Designated - Fabric-fund St Patrick's	—	—
Designated - Fabric-fund Hall StP	—	—
Designated - Flower Fund HT	100	100
Designated - Flower Fund StP	0	0
Designated - General Hall fund HT	(1,030)	5,283
Designated - General Hall fund StP	(12,262)	(6,474)
Designated - Music fund St Patrick's	—	328
Designated - Organ Fund HT	(27,935)	(27,965)
Designated - Re-ordering Fund Holy Trinity	(2,535)	—
<b>Restricted</b>		
Restricted - Church Boards	389	(610)
Restricted - Agency collection	—	—
Restricted - Men's Breakfast	116	116
Restricted - Fabric Fund Holy Trinity	—	—
Restricted - Fabric-fund Hall StP	0	0
Restricted - Flower Fund HT	62	62
Restricted - Organ Fund HT	—	—
Restricted - Remembrance Book	250	—
Restricted - Re-ordering Fund Holy Trinity	(46,392)	(46,392)
Restricted - Fabric-fund St Patrick's	0	0
<b>Endowment</b>		
Endowment - Thomas Hardy Charity	378	—
<b>Funds of the church</b>	<u>(3,878)</u>	<u>(10,710)</u>

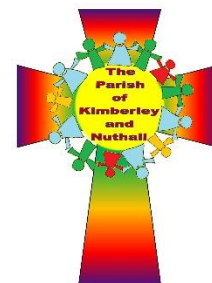
*There may be minor discrepancies in the totals if the pence are not being shown*

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# Accounts

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# 2020 Report and Accounts for the Parochial Church Council of Kimberley and Nuthall



## Aim and purposes

Kimberley and Nuthall Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Reverend Canon Barbara Holbrook, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Parish Churches of Holy Trinity, Kimberley and St. Patrick's, Nuthall and their associated Church Hall.

## Objectives and activities

Our PCC is committed to promoting our community, both as a faith community and within the wider community within which we live and work. As such, we work to enable access to our church buildings by the community around us, for both public worship and private prayer as well as through open days and activities which invite the wider community into our buildings.

In addition, we actively encourage our members to participate in activities within our wider community, and to seek to grow as disciples in their journey of faith.

The PCC maintains an overview of worship in the parish and participates in decisions about service formats and focus. Our services and worship put faith into practice through prayer and teaching and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Mission and outreach work.

To facilitate this work it is important that we maintain the fabric of the Churches and the Church Hall.

The PCC has full regard for the House of Bishops' Guidance on safeguarding children and vulnerable adults and acts accordingly.

## Achievements and performance

### Worship and prayer

The PCC wishes to offer a range of services on Sundays and provision of space for private prayer during the week that our community find both encouraging in their discipleship and spiritually fulfilling.

2021 has been a challenging year, as for the early part of the year we were unable to meet for worship in person. We have endeavored to provide for the spirituality of our congregation and the wider community in the following ways:

- Daily reflections emailed to our church congregation and the existing wider ‘reflections’ group until July.
- Weekly mailings with both news and teaching / prayer content.
- Additional mailings / distributions to all on our electoral roll (plus other contacts) for Lent / Easter and Christmas.
- Weekly ‘After Church Coffee’ zoom meetings until July.
- St. Patrick’s church open for private prayer for an hour each.
- ‘In person’ services from April in each church, when it was allowable and safe to do so.
- On-line video reflections for Holy Week. Video services until July, then a recording of the live worship from St. Patrick’s (or Holy Trinity on occasion) uploaded to our website.
- Video School Assemblies to all primary schools in the parish until we were able to return to live assemblies.

We returned to live worship in April, with the format of the service mirroring that which had been used for on-line videos. Initially we have been running one service in each church each Sunday. We plan to add to the number of services as resources allow, with a priority being provision of Family Church to encourage families to worship together with us.

All are welcome to attend our regular services. The Electoral Roll numbers can be shown below.

	Number on Electoral Roll	Non-residents	<i>Number on previous Electoral Roll</i>
Holy Trinity	40	2	44
St. Patrick’s	78	8	79
Total	118	10	123

The average weekly attendance figure in October was 29 across both churches.

We have celebrated 2 baptisms and 1 wedding and held 3 funerals in our church this year, with a further 28 at the Crematorium.

We held a Lent Study Group on Zoom.

### **Deanery Synod**

Two members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. Over the year, Deanery Synod meetings have encouraged a wider reflection on the role of the Church.

### **The Church Hall**

St Patrick’s church hall was closed until September this year. The boiler was replaced before re-opening.

The community facilities in Holy Trinity continued to be used by Noah’s Ark playgroup throughout the year.

### **Pastoral care**

Pastoral care takes place informally by members of the congregation and through the Tea Club which continues to keep monthly contact with its members.

### **Mission and evangelism**

Helping those in need is a demonstration of our faith. In December we collected donations for The Great Notts Toy Appeal, and Christingle donations to the Children's Society.

We continue to maintain our status as Fair-Trade Churches and as an Eco-Congregation, encouraging our concern for the Environment.

Our parish magazine continues to be produced and distributed to contacts within the community. Our web page is a key presence this year, helping people to contact us and understand our values and the faith which underlies them, as well as providing a platform for sharing our services and reflections, new sheets and magazines.

By using a local Café, our Men's Breakfast and Chat and Craft groups were able to resume meeting in June, while our Tea Club returned to the Church Hall in October, and Mothers' Union meetings restarted in November

### **Ecumenical relationships**

There are three other church groups within the area; Nuthall Methodist Church and Kimberley Neighbourhood Church and the Risen Life Church. Although there is no formal ecumenical group there are informal links between congregation members.

We have worked together on the production of Christmas and Easter posters.

### **Financial review**

Details are shown in the Financial Statements.

The planned giving through envelopes and banker's orders and the use of Gift Aid envelopes increased over previous years, which was good to see. Both income and expenditure were generally up on 2021, although the figures are skewed by both the outstanding reordering work on Holy Trinity and the sale of Holy Trinity Church Hall land in 2020. This makes it difficult to draw any clear conclusions to our ongoing financial position, but we are facing some challenges as we emerge from the pandemic.

This year, we were unable to pay our diocesan parish share in full. This largely provides the stipends and housing for the clergy.

Net movement in funds was overall negative, as we paid the balance for the Holy Trinity Re-ordering work. Our thanks to Jason for all his work in careful management of our cashflow.

### **Reserves policy**

It is PCC policy to try to maintain a balance in our current account which equates to at least three months' unrestricted payments. This is equivalent to £15,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year-end was below this, but as mentioned above there is was some expected exceptional expenditure this year.

### **Volunteers**

We would like to thank all the volunteers who work so hard to make our churches the lively and vibrant communities they are. In particular we want to mention our churchwardens Mark Dack, Graham Trowbridge and Meryl Lambton who work so hard on our behalf.

### **Structure, governance and management**

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the incumbent, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church, with 50% of the elected members being from each of the two churches. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met six times during the year. Our average level of attendance was impacted by the need to hold our meetings virtually, which affected the ability of some members to attend.

## **Administrative information**

St. Patrick's Church is situated on Kimberley Road, Nuthall. Holy Trinity Church is situated on Eastwood Road, Kimberley. They are part of the Diocese of Southwell and Nottingham within the Church of England. The correspondence address is The Rectory, 1, Eastwood Road, Kimberley, NG16 2HX.

PCC members who have served at any time from 1 January 2019 until the date this report was approved are:

### **Ex Officio members:**

Incumbent: The Reverend Canon Barbara Holbrook (Chairman)  
Wardens: Mark Dack (PCC Secretary)  
Graham Trowbridge (from April 2021)  
Meryl Lambton

### **Elected members:**

Matthew Beeston (representative on Deanery Synod)	Amanda Randle
Pam Bradley	Jason Riley (Treasurer)
Jayne Byron	Stephanie Robinson
Chris Chambers	Graham Trowbridge (until April 2021)
Katherine Dack	Christiana Zowonu (until April 2021)
David French	
Sharon Hughes	Pat Churchman (representative on Deanery Synod)

Approved by the PCC on 7 April 2022 and signed on their behalf by the Reverend Canon Barbara Holbrook (PCC Chairman)

**KIMBERLEY AND NUTHALL PCC  
INCOME AND EXPENDITURE ACCOUNT  
FOR THE PERIOD 1 JANUARY 2021 - 31 DECEMBER 2021**

<b>INCOME</b>		<b>EXPENDITURE</b>	
Current A/c b/f	20,045	Insurance Church	2,831
Post Office A/c b/f	557	Insurance Hall (HT & StP)	3,904
Creditors - falling due in 1 year	-20,889	Gas/Electric Church	1,625
		Gas/Electric Hall (HT & StP)	5,081
		Water Church	116
		Water Hall (HT & StP)	521
		Salaries/Tax Church	485
		Salaries/Tax Hall (HT & StP)	2,644
<b>Collections</b>		Repair/Maint. Church (HT & StP)	2,715
Plate Collection	3,936	Repairs/Maint. Hall (HT & StP)	6,241
Gift Aid Donations	27,957	Minister/Curate Exp	1,042
Magazine Receipts		Admin Costs	1,724
Sundry Receipts & Bequests	160	Postage, Stationery, Sundry	1,038
Music Fund		Audit Fee	100
Re-ordering	1,221	Upkeep of Services/Churchyard	2,957
		Telephone	633
		Music Expenditure	
<b>Other Receipts</b>			
Tax Refund	4,231	Parish Share	22,872
Interest Received		Donations to Outreach	448
Fee for Wedding & Funerals	3,440	Church Re-ordering	16,164
Church Hall Rents	10,526	Specific Projects	5,000
Specific Projects	374		
Flower Fund		Creditors - falling due in 1 year	-18,344
Church Hall Sundry Income	15,872	Current A/c c/f	7,076
Prior Year Adjustment		Post Office A/c c/f	557
	<b>67,430</b>		<b>67,430</b>
			0.00

Independent reviewer's report

In accordance with your instructions, I have compiled without carrying out an audit, the attached Income and Expenditure account from the accounting records and information supplied to me

**Philip Shaw**

*Philip Shaw*

*Jason Riley*

**Jason Riley**

24 February 2022

**The Parish of Kimberley and Nuthall**  
**Statement of Financial Activities**  
**For the period from 01 January 2020 to 31 December 2020**

	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
<i>Incoming resources</i>					
Incoming resources from generated funds					
Voluntary income	32,993	116	—	33,109	181,236
Investment income	0	—	—	0	1
Incoming resources from charitable activities	29,838	—	—	29,838	17,886
Other incoming resources	3,443	1,326	—	4,769	2,766
<b>Total income</b>	<b>66,274</b>	<b>1,442</b>	<b>—</b>	<b>67,716</b>	<b>201,889</b>
<i>Resources used</i>					
Cost of generating funds					
Cost of generating voluntary income	448	—	—	448	83
Charitable activities	53,349	18,499	—	71,848	60,187
Governance costs	100	—	—	100	100
Other resources used	5,743	—	—	5,743	1,753
<b>Total expenditure</b>	<b>59,641</b>	<b>18,499</b>	<b>—</b>	<b>78,140</b>	<b>62,123</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>6,633</b>	<b>(17,057)</b>	<b>—</b>	<b>(10,424)</b>	<b>139,766</b>
<i>Transfers</i>					
Gross transfers between funds - in	2,112	2,768	—	4,880	4,522
Gross transfers between funds - out	(4,880)	—	—	(4,880)	(4,522)
<i>Other recognised gains / losses</i>					
<b>Net movement in funds</b>	<b>3,865</b>	<b>(14,288)</b>	<b>—</b>	<b>(10,424)</b>	<b>139,766</b>
<i>Reconciliation of funds</i>					
<b>Total funds brought forward</b>	<b>32,249</b>	<b>(32,536)</b>	<b>—</b>	<b>(287)</b>	<b>(140,052)</b>
<b>Total funds carried forward</b>	<b>36,114</b>	<b>(46,824)</b>	<b>—</b>	<b>(10,710)</b>	<b>(287)</b>

The Parish of Kimberley and Nuthall

Balance sheet (Church of England)

As at: 31 December 2021

	As at 31/12/2021	As at 31/12/2020
	£	£
<b>Current assets</b>		
Investments	557	557
Cash at bank and in hand	7,076	20,045
	<u>7,634</u>	<u>20,603</u>
<b>Liabilities</b>		
Creditors: Amounts falling due in one year	18,344	20,889
<b>Net current assets less current liabilities</b>	<u>(10,710)</u>	<u>(286)</u>
<b>Total assets less current liabilities</b>	<u>(10,710)</u>	<u>(286)</u>
<b>Total net assets less liabilities</b>	<u>(10,710)</u>	<u>(286)</u>
<b>Represented by</b>		
<b>Unrestricted</b>		
Unrestricted - General fund	43,087	39,566
Unrestricted - Other Designated Giving	—	—
<b>Designated</b>		
Designated - Fabric-fund Hall HT	2,951	2,951
Designated - St Patricks Hall - Projects Fund	(2,393)	—
Designated - St Patrick Church Projects Fund	21,197	20,615
Designated - Fabric-fund St Patrick's	—	—
Designated - Fabric-fund Hall StP	—	(112)
Designated - Flower Fund HT	100	100
Designated - Flower Fund StP	0	0
Designated - General Hall fund HT	5,283	5,504
Designated - General Hall fund StP	(6,474)	(9,140)
Designated - Music fund St Patrick's	328	328
Designated - Organ Fund HT	(27,965)	(28,020)
Designated - Re-ordering Fund Holy Trinity	—	456
<b>Restricted</b>		
Restricted - Church Boards	(610)	399
Restricted - Men's Breakfast	116	—
Restricted - Fabric Fund Holy Trinity	—	—
Restricted - Fabric-fund Hall StP	0	0
Restricted - Flower Fund HT	62	62
Restricted - Organ Fund HT	—	—
Restricted - Re-ordering Fund Holy Trinity	(46,392)	(32,997)
Restricted - Fabric-fund St Patrick's	0	0
Restricted - Agency collection	—	—
<b>Funds of the church</b>	<u>(10,710)</u>	<u>(286)</u>

**The Parish of Kimberley and Nuthall**  
**Fund movement summary**  
**Selected period: 01 January 2021 to 31 December 2021**

<b>Fund</b>	<b>Fund Balances brought forward</b>	<b>Incoming Resources</b>	<b>Outgoing Resources</b>	<b>Transfers</b>	<b>Gains and Losses</b>	<b>Journal Entries</b>	<b>Fund balances Carried forward</b>
BOARDS - Church Boards	399	1,326	2,335	—	—	—	(610)
Fab-HT - Fabric Fund Holy Trinity	—	—	—	—	—	—	—
Fab-h-HT - Fabric-fund Hall HT	2,951	—	—	—	—	—	2,951
Fab-h-StP - Fabric-fund Hall StP	(112)	—	—	112	—	—	0
FlowerHT - Flower Fund HT	163	—	—	—	—	—	163
FlowerStP - Flower Fund StP	0	—	—	—	—	—	0
Gen-h-HT - General Hall fund HT	5,504	9,274	7,495	(2,000)	—	—	5,283
Gen-h-StP - General Hall fund StP	(9,140)	12,125	9,347	(112)	—	—	(6,475)
BREKCLUB - Men's Breakfast	—	116	—	—	—	—	116
Music-StP - Music fund St Patrick's	328	—	—	—	—	—	328
OrganHT - Organ Fund HT	(28,020)	55	—	—	—	—	(27,965)
Re-ord-HT - Re-ordering Fund Holy Trinity	(32,541)	1,236	17,088	2,000	—	—	(46,393)
WishList - St Patrick Church Projects Fund	20,615	582	—	—	—	—	21,197
StPHallWis - St Patricks Hall - Projects Fund	—	5,082	7,475	—	—	—	(2,393)
General - General fund	39,566	37,921	34,400	—	—	—	43,087
Give-Desig - Other Designated Giving	—	—	—	—	—	—	—
Fab-StP - Fabric-fund St Patrick's	0	—	—	—	—	—	0
<b>Totals</b>	<b>(287)</b>	<b>67,716</b>	<b>78,140</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(10,710)</b>