



ANNUAL REPORT

CHAIRTY PROGRAM ACTIVITIES

JANUARY 2023
-
DECEMBER 2023

CHARITY NUMBER:1184245



OVERALL



At Future Education Foundation, we cater for our students and children.

That's why there are some weekly and monthly activities that take place in adjacency to our one-off activities. Those include:

- Weekly Sunday sessions from 10:00 to 14:00.
- Weekly morning assemblies to celebrate the achievements of our students the week prior.
- Maths and English lessons.
- Sports sessions for each year group separately in a designated sports hall each day they're in attendance, accompanied by a sports coach.
- Monthly remote staff meeting over zoom to target any issue and organise new activities.
- Regular trustees meetings in September, January and May.
- We provide academic education to children with special educational needs or other special needs like ADHA or speech delay.

TRIPS

- We aim to provide students with the latest educational methods in addition to interactive and out and about learning. This is why we provide educational trips for our students.

In 2023 we arranged two trips, to ThinkTank Science museum and to AshEnd House Children's Farm.

This provided more interesting learning and teaching approaches for our students and staff to ensure that they do not get bored and see education as a limited venture.



CELEBRATIONS

- At Future Education Foundation we prioritises children's academic development and wellbeing. That's why we make sure to celebrate their achievements, big and small. That's why the children were at the heart of our summer celebration. Students enjoyed a fun day out with their families and members of the community. Certificates and gifts were rewarded to our students for their achievements and participation in the celebration.



REPORT SUMMARY

14 January 2023	15 January 2023	12 March 2023	16 April 2023	02 July 2023	12 November 2023
A safeguarding course was given by SFI to our staff. This day also followed up with a training day activities.	We started 2023 with an educational trip for the students to Thinktank in Birmingham. Both the students and staff had a memorable time.	We held a remote seminar for parents regarding learning difficulties in children and adolescents.	After the success of the previous trip, we arranged another trip to AshEnd House Children’s Farm.	We ended the academic year with an end of year and Eid celebration. This celebration took place at a venue in Birmingham and included students, parents and staff. It was a celebration of the students achievements across the academic year and an inclusion of our community as the parents joined us to celebrate their children and Eid.	A parents - school management meeting was held. This allowed parents to better understand and how this charity helps their children and to ask our trustees any questions they had.

REPORT SUMMARY

19 November 2023	03 December 2023	December 2023	All year	All year	All year
<p>A parent - teacher meeting was held for parents to get an update on their children's progress in their lessons and ask their teachers any questions they have.</p> <p>This meeting was for the younger year groups.</p>	<p>A second parent - teacher meeting was held for parents to get an update on their children's progress in their lessons and ask their teachers any questions they have.</p> <p>This meeting was for the older year groups.</p>	<p>A teachers training day and workshop took place at a day of their choosing. Any areas for improvement noticed across the past term were discussed and questions answered.</p> <p>Cross referencing marking of the students end of term exams took place.</p> <p>A workshop in producing lesson plans was given.</p>	<p>GCSE preparation. We help students prepare for GCSE exams by providing weekly revision sessions for students.</p>	<p>We help single mothers with any social issues they might have. We help them with advice on matters like career development, how to apply for jobs and other roles. We also assist with providing them insight onto how to find living spaces like council housing for those who need it.</p>	<p>Encourage young people to volunteer to help their communities.</p>

FUTURE EDUCATION

Annual Return

For the Year Ended

31st December 2023

FUTURE EDUCATION

Contents

Description	Pages
Cover page	1
Contents	2
Company information	3
Accountant's Report	4
Director's report	5
Profit & Loss account	6
Balance sheet	7

FUTURE EDUCATION

Chair

SAMI FARIS MOHAMMED

Trustees

DR FAISAL NESAYEF

TAGHREED NAIF JAWAD

Reporting Accountants

DIAMOND ACCOUNTANTS AND GENERAL SERVICES LIMITED

OFFICE 1 , 465 COVENTRY ROAD

SMALL HEATH

BIRMINGHAM

B10 0TJ

BANKERS

: Barclays

FUTURE EDUCATION

Accountant's Report

Accountant's Report to the Board of Directors on the unaudited accounts

In accordance with the engagement Letter, and in order to assist you to fulfil your duties under the companies ACT 2006, we have compiled the accounts of the company for the year ended 31 December 2023 which comprise the Profit and Loss Account, the Balance sheet and the related notes from the accounting records and information and explanations you have given to us.

This report is made to the Company's Board of Directors, as a body, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the accounts that we have been engaged to compile report to the company's Board of Directors that we have done so and state those matters that we have agreed than the company and the company's Board of Directors, as a body, for your work or for this report to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other We have carried out this engagement in accordance with technical guidance issued by the Association for Accounting Technicians and have compiled of accounts. You have not been instructed to carry out an audit of the financial statements .for the reason, we have not verified the accuracy or completeness of the accounting records or information and explanation you have given to us and we do not therefore, express an opinion.

Diamond Accountants & general Services Limited

Office 1,465 Coventry Road

Birmingham

B10 0TJ



25/01/2024

FUTURE EDUCATION
Registered Charity No.1184245
PROFIT AND LOSS ACCOUNT
for the year ended 31 December 2023

	£	<u>2023</u> £
Turnover		45,082.60
cost of goods sold		
Total cost of Sales		<u>-</u>
Cross Profit		<u>45,082.60</u>
Expenses		
Wages, Salaries and Volunteer cost	17,012.00	
Operating Cost	28,098.97	
Legals and Accounting cost	230.00	
Subscriptions	-	
Total Expense	<u>45,340.97</u>	
Deficit		<u><u>- 258.37</u></u>

FUTURE EDUCATION

Registered Charity No 1184245

Balance Sheet

As at 31 December 2023

	Notes	2023 £
Fixed Assets		
Tangibles	1	-
Current Assets	2	
Other taxes and social security		
Cash at bank and in hand		3,180.42
Transit		-
Creditors		
Amount falling due within one year (Accountancy)	3	<u>230.00</u>
		-
Net current assets / (liabilities)		230.00
Total assets		
		<u>2,950.42</u>
Net Assets / (liabilities)		
Capital and reserves		2,836.26
Movement Different		144.21
		-
Surplus/Deficit During the Period		258.37
Charity Funds		<u>2,950.42</u>

FUTURE EDUCATION

Registered Charity No. 1184245
DETAILED PROFIT AND LOSS ACCOUNT
for the year ended 31 December 2023

	2023
	£
Turnover	45,082.60
Cost of goods bought for resale or goods used	0.00
Gross profit	<u>45,082.60</u>
Volunteer Expenses	
Wages & Payments	17,012.00
	<u>17,012.00</u>
Rent, rates, power and insurance costs	
Rent	16,200.00
	<u>16,200.00</u>
Books, Stationeries and Printing Items	
Boos & Stationeries	4,667.20
	<u>4,667.20</u>
Teaching Equipments	
IT, Furniture and other Teaching Materials	1,328.80
	<u>1,328.80</u>
Publicity & Website	
Domain and website host fees	1,523.48
	<u>1,523.48</u>
Other business expenses	
Miscellaneous	2,742.98
	<u>2,742.98</u>
Parking and Poll Charges	
Parking charges	1,187.23
	<u>1,187.23</u>
Posting & mailing cost	
Posting cost	34.69
	<u>34.69</u>
Utility Bill Cost	
Heating & Lighting	0.00
	<u>0.00</u>
Travel cost	
Car, Van, Fuel and related cost	214.59
	<u>214.59</u>
Accountancy, legal and other professional fees	
Accountant's and bookkeeper's fees	430.00
	<u>430.00</u>
Deficit	<u><u>-258.37</u></u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
FUTURE EDUCATION

On accounts for the year
ended

31 December 2023

Charity no
(if any)

1184245

Set out on pages

2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

25/01/204

Name:

DIAMOND ACCOUNTANTS AND GENERAL SERVICES LIMITED

Relevant professional qualification(s) or body (if any):

AAT

Address:

OFFICE 1, 465 COVENTRY ROAD

BIRMINGHAM

B10 0TJ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NOTHING TO DISCLOSE