

Future Education

*Annual report(school program activities)
for the Academic Year*

10th September 2020 - 10th December 2021



Program Activity Schedule

10th September 2020	Annual trustees meeting
13th September 2020	School opened (4-16 years old) Seminar with parents about the important points how to be safe and protect yourself and your family against COVID 19 .
20/9-13/12(every Sunday)	<p>*We did PE one hour for all the students.</p> <p>*We did tuition every Sunday from 14:00-16:00.</p> <p>*Guidelines for supplementary schools teaching remotely and Covid-19 safe re-opening During the Coronavirus Pandemic 2020.</p> <p>*We are all aware that the Coronavirus crisis has had a drastic impact on children lives especially from low income backgrounds. Apart from carrying on our support towards children through phone calls, video calls and safe social distancing meetings. We have started an open the completions to keep children active during these hard times.</p>

18th December 2020

We ran a community engagement survey to inform us of the demographics of our user-base. We asked parents, on behalf of the children, to fill out the survey to tell us their views. We received responses from a total of 70 families, this does not represent our entire School

-The biggest age group who attend classes are 12-13 year olds (35%) - Most of the families have lived locally for more than five years (76%)

-Students have come from areas in and around Birmingham to come to our School including Acocks Green, Boardsley Green, Edgbaston, Hall Green, Hardsworth, King's Heath, Moseley, Northfield, Selly Oak, Small Heath, Solihull, Stetchford, Wolverhampton, and Yardley

Our aims

We aim to advance education for young people for public benefit in Birmingham and the surrounding areas.

We are particularly focused on supporting socio-economically disadvantaged students, who are less likely to succeed at school. The Covid-19 crisis has further increased the educational attainment gap between more well-off and poorer students.

Loneliness and social isolation has been called a 'concurrent epidemic', particularly among BAME and migrant communities. We also work to promote social inclusion, of people of all ages, relieving the needs of people who are socially excluded and assisting them to integrate into society.

2/12/2020	Parents meeting (Through Zoom Meeting)
1/9 /2021- 4/4/2021	E-Learning (all the classes)
April & May /2021	We support the students of GCSE by (TGA)and they got 9 & 8 grades
5/3/2021	Safeguarding and social care level 2 course for all the staff
18/4/2021	we come back to the building and started the all school activities and weekend clubs.
<i>We provide tuition (Maths, English & science) to those in need under 16 of age,</i>	
<i>We also provide qualified and skilled teachers to assist those with the special need.</i>	
31/6/2021	Seminar about the art of writing for the children
20th June 2021	Parents evening
8/8/2021	Annual trustees meeting Dr. Fasil Nsaef became one of the trustee in the Future Education Charity Dr Imad Alubad iResign from the trustees.
15/8/2021	Celebration of the end of the year
5/9/2021	open day with workshop
14/11/2021	We did Book exhibition in the building go the school
5/12/2021	Parents meeting / the exam for all the classes
12/12/2021	Trip for the families

FUTURE EDUCATION
Registered Charity No.1184245
PROFIT AND LOSS ACCOUNT
for the year ended 31 December 2021

		<u>2021</u>
	£	£
Turnover		38,085.67
cost of goods sold	-	
Total cost of Sales		<u>-</u>
Cross Profit		<u>38,085.67</u>
Expenses		
Wages, Salaries and Volunteer cost	9,457.00	
Operating Cost	21,058.01	
Legals and Accounting cost	144.00	
Subscriptions	443.88	
Total Expense	<u>31,102.89</u>	
Net Profit		<u><u>6,982.78</u></u>

FUTURE EDUCATION
NOTES TO THE ACCOUNTS

for the year ended 31 December 2021

1 Accounting policies

Accounting basis

The accounts have been compiled on that basis enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

FUTURE EDUCATION
Registered Charity No. 1184245
DETAILED PROFIT AND LOSS ACCOUNT
for the year ended 31 December 2021

	2021
	£
Turnover	38,085.67
Cost of goods bought for resale or goods used	0.00
Gross profit	<u>38,085.67</u>
Volunteer Expenses	
Wages & Payments	9,457.00
	<u>9,457.00</u>
Rent, rates, power and insurance costs	
Rent	7,362.00
	<u>7,362.00</u>
Books, Stationeries and Printing Items	
Boos & Stationeries	9,051.18
	<u>9,051.18</u>
Toys & Prizes	
Prizes, Awards and Gifts to Students	-62.57
	<u>-62.57</u>
Teaching Equipments	
IT, Furnitre and other Teaching Materials	3,266.76
	<u>3,266.76</u>
Pubilicity & Website	
Domain and website host fees	370.00
	<u>370.00</u>
Printing Materials	
Printing Leaflets, Posters	230.00
	<u>230.00</u>
Other business expenses	
Miscellenous	324.83
	<u>324.83</u>
Legal Fees	
Companies House and other Payments	144.00
	<u>144.00</u>
Subscriptions & Memberships	
Subsriptions' Fees	443.88
	<u>443.88</u>
Parking and Poll Charges	
Parking charges	299.00
	<u>299.00</u>
Posting & mailing cost	
Posting cost	61.43
	<u>61.43</u>
Utility Bill Cost	
Heating & Lighting	329.38
	<u>329.38</u>
Travel cost	
Car, Van, Fuel and related cost	0.00
	<u>0.00</u>
Accountancy, legal and other professional fees	
Accountant's and bookkeeper's fees	125.00
	<u>125.00</u>
Surplus	<u><u>6,683.78</u></u>

31-Jul-20

ASSETS

Current Assets

Cash in Hand/Bank	£9,671.79
Accounts receivable	£0.00
Inventory	£0.00
Prepaid expenses	£0.00
Total Current Assets	£9,671.79

Fixed Assets

Long-term investments	£0.00
Land	£0.00
Buildings	£0.00
(less accumulated depreciation)	
Plant and equipment	
(less accumulated depreciation)	
Furniture and fixtures	
(less accumulated depreciation)	
Total Net Fixed Assets	£0.00

TOTAL ASSETS £9,671.79

LIABILITIES

Current Liabilities

Accounts payable	£200.00
Short-term notes	£0.00
Current portion of long-term notes	£0.00
Interest payable	£0.00
Taxes payable	£0.00
Accrued payroll	£0.00
Total Current Liabilities	£200.00

Long-term Liabilities

Mortgage	£0.00
Other long-term liabilities	£0.00
Total Long-Term Liabilities	£0.00

Shareholders' Equity

Reserve	£9,471.79
Retained earnings	£0.00
Total Shareholders' Equity	£9,471.79

TOTAL LIABILITIES & EQUITY £9,671.79



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
FUTURE EDUCATION

On accounts for the year
ended

31 DECEMBER 2021

Charity no
(if any)

1184245

Set out on pages

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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 24/05/2022

Name:

DIAMOND ACCOUNTANTS AND GENERAL SERVICES LIMITED

Relevant professional qualification(s) or body (if any):

AAT

Address:

OFFICE 3, 465 COVENTRY ROAD

BIRMINGHAM

B10 0TJ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NOTHING TO DISCLOSE