

## KCA Annual Report (January 2023 to January 2024)

### Objectives of KCA Gloucester:

KCA Gloucester is a registered charity (no. 1184216) governed by the Charities Commission for England & Wales. We were formed to advance the education and awareness of the public in the arts, culture, language, and heritage of Kerala and Keralites.

And to further or benefit the residents of Gloucester and the neighbourhood without distinction of sex, sexual orientation, race, or political, religious, or other opinions by associating together with the said residents and the local authorities, voluntary and other organizations in a common effort to advance education and to provide facilities in the interests of social welfare, for recreation and leisure time occupation to improve the conditions of life for the residents.”

### Christmas and New Year Celebration 2023:

KCA organized Christmas and New Year celebrations on 7<sup>th</sup> January 2023 at Church down Community Centre in Gloucester. Around 250 members participated. Under the Arts coordinators’ supervision, children’s Nativity programme, carol singing and various cultural programmes were conducted.

Traditional meals were prepared and served by the food committee on the day of the celebration. And the food was delicious and it earned amazing feedback from everyone who attended. A live orchestra by Swindon Stars made the event more vibrant.

### BBQ and Sports Day 2023 & General Body Meeting:

As planned, KCA BBQ and Sports Day took place on 1<sup>st</sup> July 2023. BBQ starts at 11 am and simultaneously, Sports coordinators conducted some sports competitions for children and adults. Around 260 members including children attended the Day. And all our little children had much fun in the bouncy castle.

The food committee prepared a variety of food items and served. Members all enjoyed the food and a fun-filled day with different competitions and games.

At exactly 4 pm, we started our general body meeting to discuss the next event such as the Onam Celebration. The meeting was concluded at 6 pm.

### Badminton Coaching :

KCA organised professional badminton coaching for KCA children above the age of 8 to 15 at GL1 Leisure Centre in Gloucester.

Mr. Lijo George (one of the trustees) organised the coaching and arranged the lessons accordingly. Around 20 children attended the training for three months. The children enjoyed their coaching, and we plan to continue it in the years to come.

### KCA Family get-together

KCA conducted a family get-together on 19<sup>th</sup> August 2024 at The Village Hall, Upton St. Leonards in Gloucester from 4pm to 7pm. 110 members including children attended. Indoor Games such as Caroms/ chess, playing cards for adults and children. Colouring competitions are mainly conducted for children. We served dinner for everyone gathered.

### KCA Onam Celebration 2023

The KCA committee organised and conducted the Onam celebration (festival of Keralites) on 17<sup>th</sup> September 2023 at Churchdown Community Centre from 11 am to 9.30 pm. Around 300 members including children attended the celebration. Under the leadership of the arts coordinators of KCA, there were a multitude of outstanding cultural programs, including Chendamelam, Tug of War, and children's dance performances.

KCA catering team prepared and served the traditional meal with 24 varieties of delicious items that were outstanding and well appreciated by everyone. The live orchestra team performed an amazing musical concert. Members all enjoyed the celebration.

### Traditional Dance class

KCA arranged a professional dance class for children above age 5 and adults from Sept 30<sup>th</sup> 2023. It's been conducted every Saturday from 9 am to 10 am at Elmcroft Community Hall. Nearly 20 students are attending the class.

### KCA Family get-together and Charity Curry night

KCA committee organised a Family Together and charity curry Night at St. Barnabas Church Hall on 11<sup>th</sup> November 2023. Around 75 members including children attended the gathering. The children had a fun-filled evening with indoor games and the catering team prepared the food served to those present and delivered to the order placed.



Christmas and New Year Celebration 2024:

KCA conducted Christmas and New Year celebrations 2024 on 6<sup>th</sup> January 2024 at St. Barnabas Church Hall in Gloucester. Around 250 members participated. Programs started from 4 pm to 10 pm. Under the Arts coordinators' supervision, children's Nativity programme, carol singing and various cultural programmes were conducted. The Orchestra team made the event more vibrant and enjoyable.



Joji Thomas (KCA Trustee)



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**K C A GLOUCESTER**

CHARITY NO  
**1184216**


## Receipts and payments accounts

For the period from	Period start date 01/02/2023	To	Period end date 31/01/2024
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Voluntary Donation received	8,602	-	-	8,602	1,707
Other Donations	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>8,602</b>	<b>-</b>	<b>-</b>	<b>8,602</b>	<b>1,707</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>8,602</b>	<b>-</b>	<b>-</b>	<b>8,602</b>	<b>1,707</b>
<b>A3 Payments</b>					
Premises cost	750	-	-	750	355
Expenses for activities	5,851	-	-	5,851	1,249
Donation Paid	300	-	-	300	247
<b>Sub total</b>	<b>6,901</b>	<b>-</b>	<b>-</b>	<b>6,901</b>	<b>1,851</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>6,901</b>	<b>-</b>	<b>-</b>	<b>6,901</b>	<b>1,851</b>
<b>Net of receipts/(payments)</b>	<b>1,701</b>	<b>-</b>	<b>-</b>	<b>1,701</b>	<b>- 144</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>632</b>	<b>-</b>	<b>-</b>	<b>632</b>	<b>632</b>
<b>Cash funds this year end</b>	<b>2,333</b>	<b>-</b>	<b>-</b>	<b>2,333</b>	<b>488</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds			-	-
	Cash at Bank	2,333	-	488
		-	-	-
	<b>Total cash funds</b>	<b>2,333</b>	<b>-</b>	<b>488</b>
	(agree balances with receipts and payments account(s))	OK	OK	Agreement Error
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		JOJI THOMAS	06/11/2024	