

Registered Charity No. 1184212

**NETHERTHONG COMMUNITY PARTNERSHIP
TRUSTEES REPORT AND ACCOUNTS
FOR THE YEAR ENDED 30th June 2024**

Netherthong Community Partnership
Year ended 30th June 2024

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The trustees are pleased to present their report and accounts for the year ended 1st July 2023

TRUSTEES REPORT

CHARITY'S DETAILS AND TRUSTEES

Trustees: the trustees during the period and up to and including the date the report was approved were:

Janet Clapham – re elected 2021
(Resigned as secretary March 2023)

Judith Roberts - re-elected 17 September 2021
(Elected secretary - March 2023)

Frances Turner - elected 25 October 2022
(Elected vice chair August 2023)

Helen Smith (treasurer)) – elected 31 January 2023

Ann Halmshaw – elected 31 January 2023

Julie Hall – elected 21 June 2023

Yvonne Hutson (chair) – resigned October 2023

John McMurdo – resigned October 2023

Steve Fennel – resigned 7 July 2024

Lisa Allison – elected 24 July 2024

Treasurer Helen Smith

Charity Number: 1184212

Contact address: Netherthong Church
Towngate
Netherthong
Holmfirth HD9 3XZ

Bankers: Co-operative Bank

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational Structure and Governance

Netherthong Community Partnership is a Charitable Incorporated Organisation, which was registered with the Charity Commission on 2nd July 2019. It is governed by the Foundation Model Constitution which was adopted on 28th June 2019.

Recruitment and appointment of new Trustees

- (1) Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.
- (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

OBJECTIVES AND ACTIVITIES

Objectives

The objects of Netherthong Community Partnership are:

To further or benefit the residents of the village of Netherthong and surrounding areas, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the trustees shall have power:

To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Significant activities

During the year, the Trustees have met in person on 4 occasions and 2 jointly with the Parochial Church Council. With the assistance of a few volunteers, the Trustees have continued to develop and promote the church building for community use and organise fundraising events, supported by the local community.

A number of events have been held during the year to attract local people, including a highly successful quiz night and a tabletop sale to raise money for the community space. These have been well attended and enjoyed.

The Trustees also put on several 'bacon butty' mornings to raise funds and a new monthly Soup and Sandwich lunch, which is proving popular with the local community. The community space also hosted another very successful Christmas Market which attracted large crowds from the local area and beyond, giving the opportunity to showcase local produce and craft/artisan stalls.

The community space has been booked several times for private events such as children's parties and family events. Regular bookings such as art classes, the village beaver and cub group and a local theatre group have also continued. A weekly Dance Fit class commenced during the year but has now stopped due to poor attendance. The weekly Yoga class also finished due to unforeseen reasons. However, the Trustees are looking at other events to commence in the next financial year,

Netherthong Community Partnership

Year ended 30th June 2024

including a games afternoon, a regular 'bacon and books' afternoon, as well as discussing the possibility of holding adult education classes with Kirklees council.

The Trustees have also held three charity curry nights at the local curry house which have been well supported by the community.

The Trustees would like to extend their thanks to all the volunteers who have helped in any way with events and the volunteer gardening events.

Public benefit statement

The Trustees confirm that when planning the activities of the charity they have regard to the Charity Commission guidance on public benefit.

ACHIEVEMENTS AND PERFORMANCE

Work continues to improve the community space both inside and outside. Volunteer days have been held during the year to cut back foliage and create a better-looking outside area. However, with the wet conditions during the early part of the year, it has been challenging for the professional and volunteer teams to keep up to some of the growth. New planters have been placed at the entrance to the community space to enhance the look of the area.

Some of the Trustees met with the local MP who expressed willingness to help look at funding avenues and subsequently provided advice for future funding projects and grant applications. The Trustees continue to explore these areas. A new banner has been placed in a prominent position to advertise the community space and a dedicated email set up for contact. The Trustees reviewed the current outdated NCP website and the decision was made to take this down to avoid extra running costs with the aim of developing a new simpler website. Work on this is ongoing.

Trustees have met with the local authority about trees with TPOs impacting upon the building/pathway and necessary permissions obtained to address these issues. The Trustees continue to work with the diocese to obtain necessary permissions to renovate areas of the community space and this has proved difficult at times due to the time taken. However, Trustees are continuing to address this and apply for grants to assist with this work.

Quotations are being obtained to clear the guttering which has caused water ingress. Internally, quotations have been obtained to replaster and make good parts of the internal walls and altar area, but due to the water ingress, work has been delayed to allow the walls time to dry out.

FINANCIAL REVIEW

None of the trustees received any payment for duties or personal expenses. Expenses for goods bought for events or projects were repaid.

Net receipts for the year were £14,392.03. This included £1,819 from the Cricketers Arms Harvest Home auction. Expenditure for the year was £5,669.03. Funds at year end were £18,170.49.

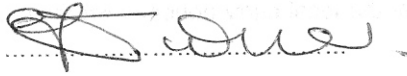
Reserves policy

The charity has not adopted a formal reserves policy as it considers that there are no actual or foreseeable circumstances when such a reserve would be needed.

Netherthong Community Partnership
Year ended 30th June 2024

Signed on behalf of the board of trustees:

Signed:



Name: Frances Turner – vice-chair Netherthong Community Partnership

Date: 5/9/2024

Netherthong Community Partnership
Year ended 30th June 2024

ACCOUNTS

SECTION A RECEIPTS AND PAYMENTS

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
Receipts				
Donations and grants	2,048			2,048
Grounds appeal	2,233			2,233
Room hire	3,546			3,546
Fundraising	6,565			6,565
Total receipts	14,392			14,392
Payments				
Grounds costs				
Garden services	960			960
Grounds costs	960			960
Room hire costs				
Licences	394			394
Subscriptions	327			327
General	78			78
Room hire costs	799			799
Fund raising costs				
Fund raising costs	3,160			3,160
Fund raising costs	3,160			3,160
Overheads				
Insurance	275			275
Architects fees	363			363
General	49			49
Mintenance	63			63
Overheads	750			750
Total Payments	5,669			5,669
Net receipts/(payments)	8,723			8,723
Cash funds last year end	9,447			9,447
Cash funds this year end	18,170			18,170

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d 30th June 2024

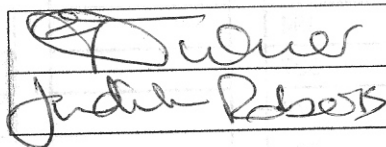
SECTION B ASSETS AND LIABILITIES

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
Cash funds	Bank current account	12,335	
	Cash in hand	350	
	Grounds appeal account	2177.73	
	Room hire account	3307.29	
	Total cash funds	18,170	

Signed by one or two
trustees on behalf of all the
trustees

Signature

Print Name


Judith Roberts

FE TURNER
JUDITH ROBERTS