

Registered Charity No. 1184212

**NETHERTHONG COMMUNITY PARTNERSHIP
TRUSTEES REPORT AND ACCOUNTS
FOR THE YEAR ENDED 30th JUNE 2022**

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The trustees are pleased to present their report and accounts for the year ended 30th June 2022,

TRUSTEES REPORT

CHARITY'S DETAILS AND TRUSTEES

Trustees: the trustees during the period and up to and including the date the report was approved were:

Nick Heaton	Appointed 2 nd July 2019	Resigned 6 th April 2022
Vanessa Rotherforth	Appointed 2 nd July 2019	
Carolyn Fish	Appointed 2 nd July 2019	Resigned 7 th May 2022
Shirley Boardman	Appointed 2 nd July 2019	Resigned 17 th September 2022
Judith Roberts	Appointed 2 nd July 2019	Re-Elected 17 th September 2022
Stephen Molloy	Appointed 2 nd July 2019	
Janet Clapham	Appointed 2 nd July 2019	
Adrian Fish	Appointed 2 nd July 2019	Resigned 21 st July 2022
Yvonne Hutson	Appointed 2 nd July 2019	
John Mcmurdo	Appointed 11 th April 2022	

Charity Number: 1184212

Contact address: Netherthong Church
Towngate
Netherthong
Holmfirth
HD9 3XZ

Bankers: Co-operative Bank

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational Structure and Governance

Netherthong Community Partnership (NCP) is a Charitable Incorporated Organisation, which was registered with the Charity Commission on 2nd July 2019. It is governed by the Foundation Model Constitution which was adopted on 28th June 2019.

Recruitment and appointment of new Trustees

- (1) Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.
- (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

OBJECTIVES AND ACTIVITIES

Objectives

The objects of Netherthong Community Partnership are:

To further or benefit the residents of the village of Netherthong and surrounding areas, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the trustees shall have power:

To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Significant activities

This financial year, a number of fundraising events took place, well organised by Carol Dickinson. These included the annual Christmas Market, a Valentine's Breakfast and an event to mark Queen Elizabeth II's Platinum Jubilee. All were a great success, and brought the community together.

On 2nd February 2022, the Diocese approved the Faculty application of Netherthong Community Partnership to reorder All Saints Church building. Withstanding certain conditions, NCP now has the opportunity to transform the church building into a community centre as well as a place of worship.

The initial activity following approval has been to remove the pews and replace them with Diocese-approved wooden chairs. The pew removal work took place over a day on Saturday 16th July 2022, with help from members of the local community, along with the transport of most

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of the pews to their new homes. All but 2 of the 14 pews remained in the Holme Valley, the 2 only going as far as the Colne Valley, but both holding close ties to the village of Netherthong. 2 pews remain in the building, a requirement of the Faculty approval process.

Considerable work has been done to sand and varnish the wooden floor areas, which took place over 100 man hours in time for the first use of the new space – a wedding – on Saturday 10th September 2022.

NCP held its AGM meeting in the new space – All Saints Church and Community Centre - as part of an open day, on 17th September 2022. Afterwards, the Parish held a Messy Church Disco with young members of the community and their parents attending. All total, over 130 people came to see the new space, and feedback was that they were impressed with what had been achieved.

There have been a considerable number of volunteers from the church and community that have helped NCP to get to the position where we have a space that the community can – and will – use for various activities. On behalf of NCP, thank you to all of you.

A number of Trustees have resigned over the period, however this is to be expected, as most have served between 3 and 4 years, in what has been a difficult and frustrating period. Thank you to each and every Trustee who has driven the charity forward over the initial period. With the space now open to the community, it is also a great opportunity to bring on board new Trustees to make a difference in how the space is utilised.

Finally, we have benefited from a number of grants and personal donations to get us to this stage. The Trustees again thank everyone for their generous support to help us get to this stage.

Public benefit statement

The Trustees confirm that when planning the activities of the charity they have regard to the Charity Commission guidance on public benefit.

ACHIEVEMENTS AND PERFORMANCE

NCP has achieved its initial goal to transform All Saints Church from a place of worship to an added value community centre for the people of the parish to use. The building has been a hive of activity in the two months of July and August 2022, making sure it was ready for use in the window we had when no activity was booked.

NCP Trustees have worked tirelessly in the background to ensure the building adheres to the appropriate regulations that come with opening up the building for community use. In tandem, we continue to develop our online presence, and aim of which is for the web site to be the 'landing page' for any searches for Netherthong. The site will also be ready for online bookings imminently

FINANCIAL REVIEW

In the current year the net receipts amounted to £19,471, of which £8,000 related to restricted funds and £11,471 related to unrestricted funds. Expenditure in the year amounted to £7,822 of which £3,459 related to unrestricted funds and £4,363 related to restricted funds. The main items of expenditure from the unrestricted fund were: architect's

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fees £1,715 and fundraising costs £1,403. The main items of expenditure from the restricted funds were; tree felling £1,248 and furniture £3,116.

Reserves policy

The charity has not adopted a formal reserves policy as it considers that there are no actual or foreseeable circumstances when such a reserve would be needed.

Signed on behalf of the board of trustees:

Signed: 

Name: Stephen Molloy

Date: 17th October 2022

ACCOUNTS

SECTION A RECEIPTS AND PAYMENTS

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
Receipts				
Donations and grants	3,322	8,000	-	11,322
Fundraising	8,149	-	-	8,149
Total receipts	11,471	8,000	-	19,471
Payments				
Fund raising costs	1,403	-	-	1,403
Maintenance etc	42			42
CAF Fees	33			33
Insurance	266			266
Architects fees	1,715			1,715
Tree felling		1,248		1,248
Furniture		3,116	-	3,116
Total Payments	3,459	4,363	-	7,822
Net receipts/(payments)	8,012	3,637	-	11,649
Cash funds last year end	1,994	2,389	-	4,383
Cash funds this year end	10,006	6,026	-	16,032

SECTION B ASSETS AND LIABILITIES

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
Cash funds	Bank current account	9,656	5,871
	Cash in hand	350	-
	Pre-paid credit card		155
	Total cash funds	10,006	6,026
		Fund to which liability relates	Amount due (optional)
Liabilities	Details None	0	0

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name



Stephen Molloy