

WOKING & DISTRICT MEN'S SHED

Trustees Annual Report

For The Period 02/01/2024 to 31/12/2024

Administrative Details

Charity Name:	Woking & District Men's Shed
Charity Number:	1184191
Registered Address:	39 Orchard Drive Horsell Woking GU21 4BW
Email	wadmshed@gmail.com
Website	wokingmensshed.org.uk
Trustees:	Stephen Dew Philip Munday Peter Dickenson Philip Peberdy Louis Davidson Hugh Cockwill
Management Committee	Brian Mitchell (Chair & Workshop Manager) Stephen Dew (Treasurer) Peter Dickenson (Secretary) Christopher Duffy (Projects Manager) Philip Munday

Structure, Governance and Management

Woking & District Men's Shed is an association Charitable Incorporated Organisation (CIO) and as such, its governing document is a written constitution. It has a board of trustees who are responsible for strategic planning and compliance with legal and Charity Commission requirements. Responsibility for day-to-day operational matters has been delegated by the trustees to a Management Committee.

Objectives and Performance

To promote social inclusion for the public benefit by reducing the risk of men aged 18 or over, within Woking and the surrounding area, becoming socially excluded, supporting the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially. It is well documented that the collaborative activities and supportive environment provided by Men's Sheds can have a positive impact on men's mental health and well-being.

Membership has continued to grow steadily, and the attendance at shed sessions has increased during the period of the report. Members have had the opportunities to carry out individual projects, to work collaboratively with one another on projects which have benefited other local community groups and to meet up for social gatherings.

The trustees believe that we have complied with our objects as stated in our constitution and will continue to do so for the benefit of our members and the wider community. We are also pleased to acknowledge that we continue to develop a very positive relationship with our landlord, Anchor - West Hall, to the benefit of both parties.

Achievements and Performance

In addition to developing skills by working on individual projects, members of the shed have undertaken the following projects for local groups and organisations during this period:

- Construction of 50 Dormouse nesting boxes for the Surrey Dormouse Group.
- Installation of shelves and lighting for the Byfleet Community Fridge.
- Construction of a large pavement planter for the West Byfleet Community Gardening Group, to be placed in the centre of West Byfleet.
- Refurbishment of garden benches for the West Hall Care Home.
- Refurbishment of donated furniture for Woking Besom.
- Conversion of an old bookcase into a bean-bag throwing game for the residents at West Hall Care Home.
- Construction of a Nail Bar for the use of residents at West Hall Care Home.
- Refurbishment of a pair of large metal giraffes in the grounds of West Hall Care Home.

The Shed has hosted presentations on the subject of Wills and LPAs, and on Emergency First Aid. Members also took part in outings to Farnborough Air Sciences Museum, Kempton Steam Museum and a Canal Boat outing on the River Wey Navigation.

The Shed took stalls at the following events; Pyrford Village Show, Byfleet Parish Day, West Hall Summer Fair and West Hall Christmas Fair. Taking these stalls not only gives us a chance to engage with members of the public and increase awareness of the role of Men's Sheds, but it also allows us to raise funds which help towards our running costs.

As a consequence of these activities, we have seen steady growth in our membership numbers throughout the year.

Financial Review

Income & Expenditure Summary (*With comparison to previous year*)

	Year Ended 31/12/2024	Year Ended 01/01/2024
Total Income	£8326	£9245
Total Expenditure	£6681	£6043
Cash Funds at Year End	£6694	£5049

Note: The year end has been changed from 1st January to 31st December to simplify record keeping.

Income for the period has come from 3 main sources; membership subscriptions, donations & grants and sales at shows. As expected, even though there was an increase in the annual subscription this year, income has been less than that of the previous year due to the increasing difficulty in obtaining grants. This has, however, been offset to some extent by increased income from sales at shows, largely of goods produced on the new laser cutter/engraver.

Expenditure was higher this year, due in no small part to a sharp increase in the cost of insurance. Even with these factors taken into account, income has once again exceeded expenditure for the year, so there has been a modest increase in the cash funds at the end of the year. The decision has therefore been made that we do not see any need to raise the annual subscription rate for the coming year.


Signed on behalf of the charity's trustees

Signature 

Full name (please print) Louis Davidson

Position Trustee

Date 23/9/2025

Signature 

Full name (please print) HUGH COCKWILL

Position TRUSTEE

Date 23/9/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Woking & District Men's Shed	No (if any) 1184191
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Receipts and payments accounts

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For the period from	Period start date 02/01/2024	To	Period end date 31/12/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	300	-	-	300	1,177
Sales/ project reimbursements	1,159	-	-	1,159	714
Sales/ products	1,891	-	-	1,891	
Cash deposits	-	-	-	-	64
Grants from CFS	-	-	-	-	2,862
Subs	1,305	-	-	1,305	358
income for materials	738	-	-	738	623
refreshments / attendance	1,317	-	-	1,317	1,467
co-op donation	-	-	-	-	1,143
easy fundraising	308	-	-	308	37
first aid training	350	-	-	350	-
garden income	92	-	-	92	-
members donations	-	-	-	-	800
sales outings	334	-	-	334	
sales clothing	513	-	-	513	
miscellaneous income	20	-	-	20	
	-	-	-	-	-
Sub total (Gross income for AR)	8,326	-	-	8,326	9,245

A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-

Total receipts	8,326	-	-	8,326	9,245
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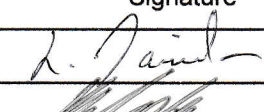

A3 Payments					
capital expenditure	1,471	-	-	1,471	1,267
Materials	744	-	-	744	2,154
Insurance	617	-	-	617	391
consumables	740	-	-	740	
Building	111	-	-	111	57
UKMSA	30	-	-	30	30
refreshments	278	-	-	278	220
training	350	-	-	350	86
cardnet	49	-	-	49	
outings	316	-	-	316	
social	166	-	-	166	
gazebo	-	-	-	-	220
tv/it	309	-	-	309	328
safety	47	-	-	47	-
phone	25	-	-	25	
clothing	546	-	-	546	
security	95	-	-	95	446
garden/allotment	100	-	-	100	99
cleaning	10	-	-	10	
events	50	-	-	50	80
other	1	-	-	1	267
project materials	576	-	-	576	398
miscellaneous	50	-	-	50	-
Sub total	6,681	-	-	6,681	6,043

A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,681	-	-	6,681	6,043
Net of receipts/(payments)	1,645	-	-	1,645	3,202
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	5,049	-	-	5,049	1,847
Cash funds this year end	6,694	-	-	6,694	5,049

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	cash in bank 01/01/2025	6,694	-	-
		-	-	-
		-	-	-
	Total cash funds	6,694	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Power tools and hand tools workshop	Shed Fund	-	-
	Furniture in club house	Shed Fund	-	-
	Refreshment making items club house	Shed Fund	-	-
	TV in club house / IT equipment	Shed Fund	-	-
	Gardening tools	Shed Fund	-	-
	Workbenches in workshop	Shed Fund	-	-
	Gazebos	Shed Fund	-	-
	Laser cutter	Shed Fund	-	-
	Storage facilities	Shed Fund	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	L. DAVIDSON	23/9/25
	H. COCKWILL	23/9/25