

## Hope Church Halifax Trustees' Annual Report for the period

From:01/04/2021 Period start date To:31/03/2022 Period end date

Charity registration number: 1184189

Find us: [www.hopehalifax.org](http://www.hopehalifax.org)

### **Objectives and Activities:**

At Hope Church we are committed to enabling as many people as possible to worship at our church, and to become part of our church family. We are a community of Gods people of all ages, background and temperament and our mission is to make disciples of the Lord Jesus Christ, baptising them into the name of the Father, and the Son and the Holy Spirt. **When planning our activities, Hope Church has considered the Charity Commission's guidance on public benefit, and in particular the specific guidance on charities for the advancement of religion.** Our services and worship put faith into practise through prayer and scripture, music and sacraments. We try to enable ordinary people to live out their faith as part of our Church family through:

- Worship and prayer: Learning about the Gospel, and developing their knowledge and trust in Jesus
- Provision of pastoral care
- Mission and outreach work

To facilitate this work, it is vital that we are able to meet in the community that we are servicing.

Trustees are advised of their obligations under charity law and the Charity Commission guidance on trustees' duties, and are informed of the content of the church's constitution.

### **Achievements and Performance:**

Hope Church Halifax CIO have been successful as we have achieved many of our stated aims and performed our duties for the benefit of the public well. This has been mainly achieved through the weekly public worship service.

Highlights include our partnership with to the local primary school providing teaching on Christianity. Our weekly kids club where we see up to 30 kids from the area come and play games and learn about Jesus. Our midweek meeting where we pray for each other and the local community. Pastoral care for the church and the community at large.

#### *Volunteers:*

The driving force behind Hope Church activities is our volunteers, who work tirelessly to make our Church a lively and vibrant community.

#### *Financial Review:*

Hope Church Halifax principally receives its funding from voluntary donations by the members of the church, regular attenders and supporters. Expenditure during the year under review is spent on the ministry costs of the church and the administration and property costs supporting those ministry costs. Ministry is the key objective of the charity, which is principally the preaching of the Gospel in the UK; the pastoral care of the members, regular attenders and visitors to the church; and various outreach activities conducted in the UK.

Expenditures exceeded income this year by £13 851.60. Hope Church launched in August 2019 and received substantial once off gifts from our supporters, which has enabled us to have a healthy reserve. Hope Church is servicing in a deprived area in the north of Halifax and income received from regular attendees and visitors equated to 54% of expenditures. Which is an increase of 12% from last year. Given the level of reserves, the trustees consider the charity's results and the financial position of the charity to be satisfactory.

*Reserves Policy:*

The trustees consider that reserves are adequate to cover 6 months expenditure, to act as a buffer fund, and will not be allowed to fall below 8 weeks expenditure. The expected level of funding and reserves will be adequate to support the charity's needs over the 14 months.

*Structure, governance and management:*

Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO. There must be at least three charity trustees. If the number falls below this minimum, the remaining trustee or trustees may act only to call a meeting of the charity trustees, or appoint a new charity trustee. There is no maximum number of charity trustees that may be appointed to the CIO.

*Names of the charity trustees who manage the charity:*

Trustee name	Office (if any)	Dates acted if not for whole year
Mr DC Clark		
Mr R Owen		Resigned 30/11/2020
Mr V Ferreira	Chair	
Mr P Surtees		30/11/2020

*Declarations*

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

VIVIERS FERREIRA

Position (eg Secretary, Chair, etc)

Date 15/8/2022

Address for correspondence: 131 Cousin Lane, Halifax, HX2 8DU

Pastor: The Reverend Doug Clark

Banker: HSBC

Independent Examiner: n/a

# Hope Church Halifax: Receipts & Payments

Year ended 31<sup>st</sup> March 2022

<b>INCOME</b>			
		Annual	Average monthly
Collections		£0.00	£0.00
Bank Transfer Gift Aided		£9,460.00	£788.33
Bank transfer Non Gift Aid		£3,890.00	£324.17
Gift Aid Reclaim		£0.00	£0.00
Gifts		£2,722.99	£226.92
Other		£150.00	£12.50
		<b>£16,222.99</b>	£1,351.92
<b>EXPENDITURE</b>			
Salaries		£24,711.33	£2,059.28
Venue Equipment		£370.97	£30.91
PA/AV/Music Equipment		£162.54	£13.55
Office Equipment		£4.79	£0.40
Venue Hire		£3,411.00	£284.25
Publicity and 'Branding'		£0.00	£0.00
Software & licences		£511.59	£42.63
Communion		£35.21	£2.93
Food		£199.93	£16.66
Printing & Admin		£589.93	£49.16
Pastor's Book Allowance		£27.30	£2.28
Pastor's Hospitality Allowance		£0.00	£0.00
Training/Conferences		£0.00	£0.00
Resources		£0.00	£0.00
Others		£50.00	£4.17
		<b>£30,074.59</b>	£2,506.22
Balance Brought forward 20/21	£30,685.34		
Excess of Income over Expenditure	<b>-£13,851.60</b>		
Balance	<b>£16,833.74</b>		

## Hope Church Halifax: Statement of assets

Year ended 31<sup>st</sup> March 2022

	Designated Fund (Restricted)	General Fund (Unrestricted)
<b>Monetary Assets</b>		
Bank account	£ 0.00	£16,833.74
<b>Money Owed to Church</b>	£ 0.00	£ 3045.00
Gift Aid claim due July 2022		£3045.00
<b>Fixed assets</b>	£ 0.00	£ 0.00
<b>Money which Church Owes</b>	£ 0.00	£ 0.00

### Notes:

1. The Financial Statement have been prepared in accordance with Church Accounting Regulation 2006 using the Receipts and Payment Method
2. Item costing more than £1000.00 are included in Fix assets at cost
3. Items that are of a fixed asset type that cost £1000 or less are written off in the year acquired
4. Gift Aid is due to be claimed in year July 2022