

Charity no. 1184184

Bethel United Church of Jesus Christ (Apostolic) Small Heath CIO

**Trustees Report and Accounts
For the year ended**

31 March 2022

Bethel United Church of Jesus Christ (Apostolic) Small Heath CIO
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Reference and administrative details

Trustees

Pastor Bancroft Campbell (Chair)
Sarah Remmy (Treasurer)
Angela Daley
Samantha Murphy
Sonia Campbell
Clarita Campbell
Jonathan Campbell

Charity Information

Principal address: 759 Coventry Road
Small Heath
Birmingham
B10 0JD

Bankers Lloyds Bank
New Street
Birmingham

Independent Examiners Modest & Co Financial Services Ltd
189 Greenhill Avenue
Sheffield
S8 7TJ

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Trustees Report

The Trustees present their report and financial statement for the year ending 31st March 2022. This report is presented in accordance with the Statement of Recommended Practice. ``Accounting and Reporting by Charities`` (SORP), issued in March 2005.

Introduction

Bethel United Church of Jesus Christ (Apostolic) Small Heath became charitable incorporated Organisation (CIO) on 01 July 2019 to take forward the work of the unincorporated association. This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Bethel United Church of Jesus Christ (Apostolic) Small Heath was a Branch member of Bethel United Church of Jesus Christ (Apostolic) UK up to and until 13 June 2017.

Bethel United Church of Jesus Christ (Apostolic) Small Heath CIO is currently an Independent, autonomous Church. It shall fellowship with Bethel United Church of Jesus Christ U.K and other sister churches within the Bethel fellowship of Churches which pursues similar aims and signposts local beneficiaries to our services.

Aims and purposes

Bethel United Church of Jesus Christ (Apostolic) Small Heath CIO has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Small Heath and the surrounding area, evangelism, social and community.

Bethel United Church of Jesus Christ (Apostolic) Small Heath CIO services and worship are through scriptures, prayer, singing and music.

Objectives and Activities

Bethel United Church of Jesus Christ (Apostolic) Small Heath CIO is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Small Heath.

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Trustees Report (continued)

Achievements and Performance

Looking back over the past year, we thank the Lord for his faithfulness and provisions towards us whilst we start getting back to normal after the global pandemic. It's hard to capture the essence of what we have endured as a church with words on a page, however we hope and pray that you will be encouraged by seeing the wonderful works of God's grace, mercy and love within Bethel Small Heath.

Services

Despite the restrictions that have been enforced upon us by the UK Government to prevent and manage the spread of COVID 19, we have been able to continue serving our church members and community by still having service in the building in accordance with the guidelines outlined on www.gov.uk/coronavirus. In February 2022 the UK Government uplifted all restrictions on Covid 19 so as a church we decided that we were no longer taking individual temperatures, but we do continue to have hand sterilisers around the building.

We still have in place our digital ministry for members within our church and the community that could adapt to this different way of conducting and partaking in services. This a great achievement as without this, our services may be seized. Our Sunday services now starts at 11.00am and finish at 14.00 this includes prayer, Sunday school and main service. Sunday evening services are still suspended until further notice.

We have now changed our Monday night youth services to a Wednesday night and Friday night prayer meetings are still being held over zoom 19.30 (GMT) only and will continue as such for the foreseeable future.

We continue each department to utilise digital platforms such as Zoom and WhatsApp to accommodate their monthly activities and meetings.

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Trustees Report (Continued)

Ministries and Events

Outreach

We have always been and are still committed to spreading the gospel to the world around us. Continuing throughout the pandemic, we have primarily relied on methods of digital outreach by live streaming our services on selected social media platforms and adapting our services to engage with new and existing online audience.

By making use of the online facilities, we receive a small amount of prayer requests from the public on a weekly basis, all of which are actioned both in public service and private intercessory prayer groups. We believe that our consistent approach to publishing out services online has developed a set of followers who regularly watch and engage within church activity and faith.

We endeavour to continue with this approach and develop a strategy that aims to encourage our online audience to be saved according to Matthew 28:16-20

Church Events

We were able to host our Bethel Central Women's District Meeting on 3rd October 2021 which was then followed by Bethel Central Brotherhood on 5th December 2021.

We also hosted the Bethel Central District Convocation morning prayer and praise breakfast which was officiated by our own Minister Sonia Campbell 18-20th March 2021. Bethel Small Heath held a Funday just for the members in September 2021.

In addition to this, we had our National Convocation 23-25th July 2021 which was held at Bethel Convention Centre.

We were blessed to have our own Minister Jonathan Campbell hosting an event 'Introduction to Streaming' which was held at Small Heath in February 2022. We also have been hosting our Bethel National Choir Practices.

May 2020 due the pandemic, our young children had engaged in online arts and crafts sessions which were designed to focus on bible characters and stories whilst granting them the opportunity to partake in an activity which reduced stress and anxiety. This is called GYM (Godly Youth Movement) from 14th July 2021 the young children attended these activities in the church building.

The Women's department started up our CLC (Christian Ladies Fellowship) and had a few activities online via Zoom 'Women in the bible' officiated by Evangelist Lorna Bell and a special guest. We then had another online session again via Zoom with a professional doctor talking to us about 'The menopause' which was on 23rd March 2022. We also held a Christmas meal Saturday 11th December 2021 for all the sisters in Bethel Small Heath and we were blessed with the company of our late Mother Lucy Daly.

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Trustees Report (Continued)

BOFA (Bethel One for All)

As BOFA Inspire is a community-based service which runs from the church premises and this opened up on 31st March 2021 for these activities

- Monthly 55 Plus meetings
- Term-time holiday schemes
- Weekly youth club meetings and projects

Church Growth

Baptisms and Right Hand of Fellowship

We give God thanks that despite the limitations that Covid19 has brought upon us, we have continued to receive requests from souls who have desired baptism. We had a few members that gave their life to the Lord. And received right hand of fellowship

Baby Blessing and Weddings

We have had a few baby blessings now that the Covid restrictions have been lifted

Funerals

As part of our service, we have continued to facilitate the funerals. We had our beloved Mother Lucy Daly's funeral which was held at Bethel Gibson Road but was officiated by our own Pastor Campbell in March 2021. We as a church we lost our dear brother, Brother Brian Galloway and his funeral was held at Bethel Small Heath in August 2021.

Conclusion

In conclusion, we wish to give glory to God for his grace in our lives. In these times of uncertainty, He is the only one of total stability and provision

May He continue to get the glory through all that we do in our individual lives and as we come together as one for the establishment, development and reflection of his Kingdom here on earth.

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Trustees Report (Continued)

Statement of Trustees' responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP 2005;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Structure, Governance And Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance, or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Bethel United Church of Jesus Christ (Apostolic) Small Heath CIO seeks to work by consensus wherever possible.

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Trustees Report (Continued)

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

Financial Review

Total receipts on ordinary unrestricted and restricted funds were £33,730-2022(£70,070-2021) and are detailed in the financial statements.

£30,144-2022(£44,321-2021) was spent to provide the Christian ministry.

The net result for the year was a surplus of £3,586-2022(£25,748-2021) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2022 for unrestricted and restricted funds totalled £300,069(£296,483-2021)

Reserves policy

It is Bethel United Church of Jesus Christ (Apostolic) Small Heath`s policy to maintain reserve in two forms, property, from which it operates from and liquid funds. These are for use in the future projects supporting the charity's objectives.

Risk Management

The trustees have examined the major risks which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

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Trustees Report (Continued)

Plans for the future

- Continue to develop the services offered

Approved by the Trustees and signed on its behalf by:


Bancroft Campbell (Dec 12, 2022 13:35 GMT)

Pastor Bancroft Campbell -Chair

December 2022


J Remmy (Dec 12, 2022 13:16 GMT)

Jane Remmy- Treasurer

December 2022

Bethel United Church of Jesus Christ (Apostolic) Small Heath CIO
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Independent examiner's report to Bethel United Church of Jesus Christ (Apostolic) Small Heath

I report on the accounts of the charity for the year ended 31 March 2022 which are set out on pages 11 to 17.

Respective responsibilities of the Committee and the examiner

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 145 of the 2011 Act; and
 - to prepare financial statements,, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charitieshave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Donovan St H Modest ACG
Modest & Co Financial Services Ltd
189 Greenhill Avenue, Sheffield, S8 7TJ
December 2022

Donovan Modest

Bethel United Church of Jesus Christ (Apostolic) Small Heath CIO
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Statement of Financial Activities

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
		£		£	£
INCOMING RESOURCES	2				
Voluntary Income					
Donations & Offerings		31,250		31,250	48,803
Gift Aid Reclaim		-		-	13,265
Other Income		480	2,000	2,480	8,002
TOTAL INCOMING RESOURCES		31,730	2,000	33,730	70,070
RESOURCES EXPENDED					
Expenditure on charitable activities	3	25,764	4,380	30,144	44,321
TOTAL RESOURCES EXPENDED		25,764	4,380	30,144	44,321
NET INCOMING RESOURCES FOR THE YEAR before transfers		5,966	(2,380)	3,586	25,749
Transfer between funds		(500)	500	-	-
RECONCILIATION OF FUNDS					
NET INCOME/EXPENDITURE FOR THE YEAR		5,466	(1,880)	3,586	-
RECONCILIATION OF FUNDS					
Total funds brought forward		294,603	1,880	296,483	270,734
TOTAL FUNDS CARRIED FORWARD		300,069	-	300,069	296,483

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Balance Sheet as at 31 March 2022

		2022		2021
	Notes	£	£	£
Fixed Assets				
Freehold property/ Building Improvements	4		223,500	223,500
Fixtures/Fittings/Office Equipment	4		882	1,763
Printing/catering/Technical Equipment/Heating Equipment	4		27,250	24,774
Computer Hardware			836	837
Total Fixed Assets			252,468	250,874
Current Assets				
Cash at Bank and in hand		48,001		46,009
Total Current Assets		48,001		46,009
Liabilities				
Creditors falling due within one year	6	400		400
Net Current assets			47,601	45,609
Total Assets less Current Liabilities			300,069	296,483
Creditors: falling due after more than 1 year				
Net assets			300,069	296,483
Funds of the charity				
Unrestricted Funds			300,069	294,603
Restricted Funds			-	1,880
Total Funds			300,069	296,483

The notes on pages 13 to 17 form part of these financial statements

Accounts approved by the Trustees and signed on its behalf by:


 Bancroft Campbell (Dec 12, 2022 13:35 GMT)

Pastor Bancroft Campbell -Chair

December 2022


 J Remmy (Dec 12, 2022 13:16 GMT)

Jane Remmy- Treasurer

December 2022

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Notes to the financial statements for the year ended 31 March 2022

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation.

Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold property	not provided
Fixtures & Fittings & Office Equipment	20% straight line
Printing & Catering Equipment	10% straight line
Technical Equipment/Heating System	10% straight line
Computer & Laptops	20% straight line
Motor Vehicles	25 % Reducing balance

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Notes to the financial statements for the year ended 31 March 2022

2 Incoming Resources

	Unrestricted Funds	Restricted Funds	2022 Total Funds	2021 Total Funds
	£	£	£	£
Donations & Offering	31,250		31,250	48,803
Gift Aid	-		-	13,265
Other Income	480	2000	2480	8,002
Total	31,730	2000	33,730	70,070

3 Analysis of expenditure on charitable activities

	2022			2021
	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
Administration	494		494	454
Depreciation on tangible assets: Owned by the Charity	5,380		5,380	4,647
Financing Cost	-		-	-
Governance Cost	129		129	337
Insurance	1,464		1,464	1,423
Utilities	3,246		3,155	16,988
Professional Fees	400		400	400
Marketing & Advertising	-			184
Transportation & Travel	30		30	
Ecclesiastical Support cost [Contribution to the National Church]	3,783		3,783	3,116
Mission & Ministry Cost	2,296		2,296	465
Property Expenses	65	4,380	4,380	474
Property Expenses-Hall green				6,120
Security/Health & Safety Cost	1,233		1,233	1,192
Stipend	6,000		6,000	6,000
Hire of Hall	300		300	
Supplies & Services	141		141	1,614
Equipment Purchase/ Repairs & Maintenance	86		662	905
Training & Short Courses	260		260	-
Miscellaneous Expenses	457		457	2
Total	25,764	4,380	30,144	44,321

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4 Remuneration of Trustees

In the year to the 31 March 2022, remuneration has been paid to Pastor Bancroft Campbell (as an Independent Stipend Pastor). The remuneration is paid £6,000.00, for these additional roles undertaken on behalf of Bethel United Church of Jesus Christ (Apostolic) Small Heath and not in their capacity as trustees. No other trustees are remunerated. The details of this remuneration are shown in note 3 of the Financial Statements on page 14. Authority to pay has by the CIO's governing document.

A Travel and Subsistence policy is available for Trustees. The policy has been developed with due heed to the Charity Commission's guidance. Travel and subsistence costs are refunded to Trustees on submission of a claim with supporting receipts and payment is subject to compliance with the policy. The policy will be reviewed annually to ensure these remains appropriate.

5 Tangible Fixed Assets

	Freehold Property/Building Improvements	Fixtures, fittings & Office Equipment	Printing/Catering /Technical /Heating System	Computer Hardware	Total
	£	£	£	£	£
Cost					
1 April 2021	223,500	4406	34,261	1,399	263,566
Additions		-	6,624	349	6,973
Surplus on revaluation					
Disposal					
At 31 March 2022	223,500	4,406	40,885	1,748	270,539
Depreciation					
At 1 April 2021	-	2,643	9,486	562	12,691
Charge for the year		881	4,149	350	5,380
On disposals					
At 31 March 2022	-	3,524	13,635	912	18,071
Net book value					
At 31 March 2022	223,500	882	27,250	836	252,468

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6. Creditors: amounts falling due within one year

	2022	2021
Creditors: amounts falling due within one year(Accountants Invoice)	400	400
Total	400	400

7. Movement in Funds

	At 01/04/2021	Net movement in funds	Transfer between funds	At 31/03/2022
Unrestricted Funds	294,603	5,966	(500)	300,069
Restricted Funds	1,880	(2,380)	500	-
Total Funds	296,483	3,586	-	300,069

Net movement in funds, included in the above are as follows: -

	Incoming Resources	Resources Expended	Movement In Funds
Unrestricted	31,730	25,764	5,966
Restricted	2,000	4,380	(2,380)
Total	33,730	30,144	3,586

Transfer between funds

In the year ended 31 March 2022 the charity classified its funds as to distinguished Restricted Fund that represented the renovation of Bethel Hall Green Church.

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8. Restricted Income

The following donations were received in the year to fund the development work at Bethel Hall Green.

	B/fwd 01/04/2021	Received during the year	Income for 2022
Andrew Landell	1880		1880
Bethel Pneuma Tabernacle		400	400
Bethel New Life		250	250
Bethel Ipswich		150	150
Mount Horeb		1,000	1,000
David Miller		200	200
Total	1,880	2,000	3,880

9. Restricted Funds

	At 31 March 2021	Incoming	Outgoing	Transfers	At 31 March 2022
Andrew Landell	1880		(1,880)	-	-
Bethel Pneuma Tabernacle		400	(400)	-	-
Bethel New Life		250	(250)	-	-
Bethel Ipswich		150	(150)	-	-
Mount Horeb		1,000	(1,000)	-	-
David Miller		200	(200)	-	-
					-
Total	1,880	2,000	(3,880)	-	-

Restricted funds are used only to cover the renovation work at Bethel Hall Green.