

**CAMPAIGN TO PROTECT RURAL ENGLAND
SHROPSHIRE BRANCH
(Registered charity no 1184133)**

Report and Financial Statements

31st December 2024

(-30/05/2025)

CAMPAIGN TO PROTECT RURAL ENGLAND - SHROPSHIRE BRANCH
(Registered charity no 1184133)

REPORT AND FINANCIAL STATEMENTS 2024

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**CAMPAIGN TO PROTECT RURAL ENGLAND
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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CAMPAIGN TO PROTECT RURAL ENGLAND**

I report on the accounts of the Charity for the year ended 31 December 2024, which are set out on pages 2 to 6.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report


My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act.have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

James, Holyoak & Parker Limited
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SHREWSBURY
SY1 3GA


30/5/2025.
Jonathan Rimmer F.C.A.
Chartered Accountant

CAMPAIGN TO PROTECT RURAL ENGLAND - SHROPSHIRE BRANCH
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RECEIPTS AND PAYMENTS ACCOUNT
For the year ended 31st December 2024

		2024	2024	2024	2023
		Unrestricted	Restricted	Total	Total
	Page	Funds	Funds	£	£
		£	£		
RECEIPTS					
Branch share of membership subscriptions		11,303	-	11,303	11,257
Donations		3,204	1,802	5,006	4,048
Branch contributions		-	533	533	-
Interest		1,266	-	1,266	149
Transfer of CPRE Shrewsbury District funds		-	200	200	21,402
Main funding		-	46,920	46,920	66,667
Additional funding		-	11,865	11,865	22,235
Income from courses		-	2,840	2,840	1,973
Total receipts		15,773	64,160	79,933	127,731
PAYMENTS					
Management		8,736	40,798	49,534	28,320
Office costs		411	-	411	470
IT		459	-	459	60
Meeting costs		442	114	556	547
Insurance		178	-	178	148
Independent examiner		360	-	360	336
Volunteer expenses		135	-	135	170
AGM net expenses		725	-	725	582
Shropshire Voice		855	-	855	2,479
Promotion		177	2,779	2,956	1,851
Shows and events		447	-	447	345
Sponsorship		250	-	250	250
Planning - consultant		6,075	5,330	11,405	2,635
- volunteer expenses		76	-	76	26
Equipment		202	-	202	736
Donations		-	2,000	2,000	-
Hedge creation		-	14,188	14,188	19,442
Courses		-	9,734	9,734	17,612
Total payments		19,528	74,943	94,471	76,009
Net (payments) / receipts for the year		(3,755)	(10,783)	(14,538)	51,722
Transfers between funds		(77)	77	-	-
Net movement in funds		(3,832)	(10,706)	(14,538)	51,722
Reconciliation of funds					
Total cash funds brought forward		45,996	56,244	102,240	50,518
Total cash funds carried forward	3	42,164	45,538	87,702	102,240
Reserves made up of:					
Unrestricted Funds - General reserves	4 & 5			42,164	45,996
Restricted Funds - Hedgerow Heroes Project	4 & 6			32,696	36,967
Restricted Funds - CPRE West Midlands Regional Group	4			12,580	19,277
Restricted Funds - CPRE South Shropshire District	4			117	-
Restricted Funds - CPRE Shrewsbury District	4			145	-
	4			87,702	102,240


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STATEMENT OF ASSETS AND LIABILITIES
For the year ended 31st December 2024

	Page	2024 £	2023 £
ASSETS			
Lloyds Bank - Treasurer's Account		6,507	82,866
Lloyds Bank - 32-day notice account		81,195	-
NS&I		-	19,374
	2	<u>87,702</u>	<u>102,240</u>
LIABILITIES			
Delayed invoices		-	1,452
Independent examiner's fee		840	350
		<u>840</u>	<u>1,802</u>

Signed on behalf of the Trustees:


 Charles Green


 Date

CAMPAIGN TO PROTECT RURAL ENGLAND - SHROPSHIRE BRANCH
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FUNDS RECONCILIATION STATEMENT
For the year ended 31st December 2024

	Page	Balance at 1 January 2024 £	Income £	Expenditure £	Transfers £	Balance at 31 December 2024 £
Unrestricted:						
General reserve		45,996	15,773	(19,528)	(77)	42,164
Total unrestricted funds	2 & 5	45,996	15,773	(19,528)	(77)	42,164
Restricted funds:						
Hedgerow Heroes Project	2 & 6	36,967	62,778	(66,839)	(210)	32,696
CPRE West Midlands Regional Group	2	19,277	1,158	(7,855)	-	12,580
CPRE South Shropshire District	2	-	19	(189)	287	117
CPRE Shrewsbury District	2	-	205	(60)	-	145
Total restricted funds		56,244	64,160	(74,943)	77	45,538
Total funds	2	102,240	79,933	(94,471)	-	87,702
Comparative 2023						
		Balance at 1 January 2023 £	Income £	Expenditure £	Transfers £	Balance at 31 December 2023 £
Unrestricted:						
General reserve		46,880	14,882	(15,766)	-	45,996
Total unrestricted funds		46,880	14,882	(15,766)	-	45,996
Restricted funds:						
Hedgerow Heroes Project		3,638	91,447	(58,118)	-	36,967
CPRE West Midlands Regional Group		-	21,402	(2,125)	-	19,277
CPRE South Shropshire District		-	-	-	-	-
CPRE Shrewsbury District		-	-	-	-	-
Total restricted funds		3,638	112,849	(60,243)	-	56,244
Total funds		50,518	127,731	(76,009)	-	102,240

CAMPAIGN TO PROTECT RURAL ENGLAND - SHROPSHIRE BRANCH
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RECEIPTS AND PAYMENTS ACCOUNT - UNRESTRICTED FUNDS
For the year ended 31st December 2024

	Page	2024 £	2023 £
UNRESTRICTED RECEIPTS			
Branch share of membership subscriptions		11,303	11,257
Donations		3,204	3,476
Interest		1,266	149
Total unrestricted receipts		15,773	14,882
UNRESTRICTED PAYMENTS			
Branch manager		8,736	8,736
Office costs		411	470
IT		459	60
Meeting costs		442	547
Insurance		178	148
Independent examiner		360	336
Volunteer expenses		135	170
AGM net expenses		725	582
Shropshire Voice		855	2,479
Promotion		177	91
Shows and events		447	345
Sponsorship		250	250
Planning - consultant		6,075	790
- volunteer expenses		76	26
Equipment		202	736
Total unrestricted payments		19,528	15,766
Unrestricted Funds net (payments) / receipts for the year		(3,755)	(884)
Transfers between funds		(77)	-
Net movement in Unrestricted Funds		(3,832)	(884)
Reconciliation of Unrestricted Funds			
Unrestricted Funds brought forward		45,996	46,880
Unrestricted Funds carried forward	2 & 4	42,164	45,996

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RESTRICTED FUNDS - HEDGEROW HEROES PROJECT
For the year ended 31st December 2024

	Page	Total £	2024 £	2023 £	2022 £	2021 £
PHASE 4						
Receipts						
Main funding		46,920	46,920			
Additional funding		1,136	1,136			
Income from courses		2,840	2,840			
Donations		668	668			
		<u>51,564</u>	<u>51,564</u>			
Payments						
Hedge creation - materials (net)		446	446			
Courses		7,890	7,890			
Promotion / videos		391	391			
Management		10,125	10,125			
		<u>18,852</u>	<u>18,852</u>			
Phase 4 net receipts / (payments)		<u>32,712</u>	<u>32,712</u>			
PHASE 3						
Receipts						
Main funding		50,000	-	50,000		
Additional funding		10,729	10,729	-		
Income from courses		1,973	-	1,973		
Donations		591	485	106		
		<u>63,293</u>	<u>11,214</u>	<u>52,079</u>		
Payments						
Hedge creation - materials (net)		17,907	13,742	4,165		
Courses		13,832	1,844	11,988		
Promotion / videos		3,053	2,253	800		
Management		38,159	30,148	8,011		
		<u>72,951</u>	<u>47,987</u>	<u>24,964</u>		
Phase 3 net receipts / (payments)		<u>(9,658)</u>	<u>(36,773)</u>	<u>27,115</u>		
PHASE 2						
Receipts						
Main funding		50,000	-	16,667	33,333	
Additional funding		22,235	-	22,235	-	
Other contributions and refunds		3,213	-	-	3,213	
Donations		666	-	466	200	
		<u>76,114</u>	<u>-</u>	<u>39,368</u>	<u>36,746</u>	
Payments						
Hedge creation - materials (net)		23,238	-	15,277	7,961	
Courses etc		18,359	-	5,624	12,735	
Promotion / videos		1,488	-	960	528	
Management		24,005	-	11,293	12,712	
		<u>67,090</u>	<u>-</u>	<u>33,154</u>	<u>33,936</u>	
Phase 2 net receipts / (payments)		<u>9,024</u>	<u>-</u>	<u>6,214</u>	<u>2,810</u>	
PHASE 1						
Receipts						
Main funding		32,500	-	-	-	32,500
Additional funding		2,600	-	-	2,600	-
Other contributions and refunds		1,388	-	-	974	414
Donations		1,269	-	-	680	589
		<u>37,757</u>	<u>-</u>	<u>-</u>	<u>4,254</u>	<u>33,503</u>
Payments						
Hedge creation - materials (net)		13,481	-	-	11,313	2,168
Courses etc		4,411	-	-	1,539	2,872
Promotion / videos		248	-	-	-	248
Management		18,999	-	-	8,434	10,565
		<u>37,139</u>	<u>-</u>	<u>-</u>	<u>21,286</u>	<u>15,853</u>
Phase 1 net receipts / (payments)		<u>618</u>	<u>-</u>	<u>-</u>	<u>(17,032)</u>	<u>17,650</u>
TOTALS						
Receipts		228,728	62,778	91,447	41,000	33,503
Payments		196,032	66,839	58,118	55,222	15,853
Total net receipts / (payments)	2 & 4	<u>32,696</u>	<u>(4,061)</u>	<u>33,329</u>	<u>(14,222)</u>	<u>17,650</u>