

CAMPAIGN TO PROTECT RURAL ENGLAND (C.I.O)

SHROPSHIRE BRANCH

(Registered Charity No. 1184133)

INDEPENDENT EXAMINER'S REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31st DECEMBER 2022

James, Holyoak & Parker Limited
1 Knight Court
Archers Way
Battlefield Enterprise Park
Shrewsbury SY1 3GA

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CAMPAIGN TO PROTECT RURAL ENGLAND
SHROPSHIRE BRANCH
(Registered Charity No. 1184133)

I report on the accounts of the Trust for the year ended 31 December 2022, which are set out on pages 2 and 3.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

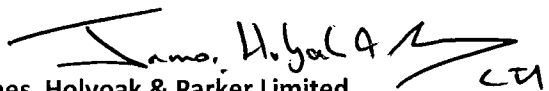
Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act.have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


James, Holyoak & Parker Limited,
1 Knights Court,
Archers Way
Battlefield Enterprise Park
SHREWSBURY
SY1 3GA

7/6/23

Jonathan Rimmer F.C.A.
Chartered Accountant

CAMPAIGN TO PROTECT RURAL ENGLAND
SHROPSHIRE BRANCH
(Registered Charity No. 1184133)
RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 31 DECEMBER 2022

	Note	2022	2021
		£	£
<u>Unrestricted Receipts</u>			
Branch share of membership subscriptions		11,371	10,604
Donations		3,480	3,824
Millichope event		-	359
Interest		18	2
Total Unrestricted Receipts		14,869	14,789
<u>Unrestricted Payments</u>			
Branch manager		8,100	7,248
Office costs		270	312
IT		173	134
Meeting costs		187	158
Insurance		148	148
Independent examiner		300	300
Volunteer expenses		133	36
AGM expenses		124	285
Shropshire Voice		2,185	2,004
Promotion		213	-
Shows and events		526	148
Sponsorship		700	-
Planning - consultant		2,906	-
- volunteer expenses		167	-
Equipment		1,772	-
Donations		250	-
Total Unrestricted Payments		18,154	10,773
Unrestricted Funds net (loss)/surplus for the year		(3,285)	4,016
Unrestricted Funds B/fwd		50,165	46,149
Unrestricted Funds C/fwd		46,880	50,165
<u>Restricted Funds – Hedgerow Heroes Project</u>	1		
Main funding - Phase 1		2,600	32,500
- Phase 2		33,333	-
Other contributions and refunds		4,187	414
Donations		880	589
Total Restricted Receipts		41,000	33,503
Total expenditure - Phase 1		(21,286)	(15,853)
- Phase 2		(33,726)	-
Restricted Funds net (loss)/surplus for the year		(14,012)	17,650
Restricted Funds B/fwd		17,650	-
Restricted Funds C/fwd		3,638	17,650
Overall net (loss)/surplus for the year		(17,297)	21,666
Bank Balances B/fwd		67,815	46,149
Bank Balances C/fwd		50,518	67,815
<u>Represented by:</u>			
Lloyds Bank		31,293	48,608
NS&I		19,225	19,207
		50,518	67,815

CAMPAIGN TO PROTECT RURAL ENGLAND
SHROPSHIRE BRANCH
 (Registered Charity No. 1184133)
STATEMENT OF ASSETS & LIABILITIES
AT 31 DECEMBER 2022

Note	2022	2021
ASSETS	£	£
Lloyds Bank	31,293	48,608
NS&I	19,225	19,207
	<u>50,518</u>	<u>67,815</u>
LIABILITIES		
Delayed invoices	3,162	3,660
Independent examiner's fee	300	300
	<u>3,462</u>	<u>3,960</u>

NOTES

1 HEDGEROW HEROES PROJECT DETAILED FIGURES
For the two years ended 31st December 2022

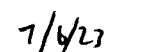
**Cumulative amounts for
the two years to 31.12.22**

	Phase 2	Phase 1
RECEIPTS	£	£
Funding via National Office - original	33,333	32,500
- additional	-	2,600
Other contributions and refunds	3,213	1,388
Donations	200	1,269
	<u>36,746</u>	<u>37,757</u>
PAYMENTS		
Hedge creation - materials (net)	7,751	13,480
Hedgelaying training	4,826	1,861
Hedgerow kitbags for Forest Schools	-	1,889
Hedgerow classes for primary schools	6,360	-
Hedgerow story sacks	1,499	-
Talks	50	662
Promotion / videos	528	248
Management - CPRE	7,760	6,033
- others	4,952	12,966
	<u>33,726</u>	<u>37,139</u>
Restricted Funds C/fwd	<u>3,020</u>	<u>618</u>

Phase 1 of the Hedgerow Heroes project lasted from May 2021 to April 2022. Phase 2 was still in progress at 31 December 2022.

Signed on behalf of the Trustees:


 Charles Green


 Date