

Tavistock Athletic Club – Trustees Annual Report 2024

The Trustees would like to thank all club members and the large number of volunteers who have helped to support our activities through the year, as well as the close partnerships that have continued, including those with Dartmoor Multi Academy Trust (Tavistock College), Lions of Tavistock, Dartmoor Search & Rescue, Mount Kelly, as well as West Devon Borough Council, Tavistock Town Council and the Armada Network.

In particular, we would like to acknowledge the contribution and many hours of dedicated hard work from all of our coaches and run leaders, as well as the leadership of our Board and Trustees.

Membership fees, together with trading income from run events remain our principle sources of income. We are grateful for the Section 106 grant contribution from West Devon Borough Council, which help to cover the track refurbishment costs.

The refurbishment of the track was successfully completed in late spring 2024, our priority now is to continue to build reserves in order to be able to modernise the flood lighting for the track and field facilities, as well as investing in a new throwing cage and net - maximising the quality and number of training sessions we can provide.

The Club successfully organised a number of high-profile events, including our monthly Tavy 5k, Tavy 7, Tavy Relays, Devon Open, and our biggest ever Primary Schools Challenge.

The Club is fortunate to have an excellent reputation for supporting field events, in particular coaching for throws and jumps, and the year saw a number of outstanding results from junior athletes in this area.

We continue to see a significant number of enquiries for new members, with a fantastic range of ages and backgrounds, from primary school age right through to aspiring athletes in their 70s. The Club will continue to be proactive in supporting a regular Couch to 5k pathway for those interested in starting or returning to running.

For the longer-term, the Club would very much like to continue to raise funds and invest in facilities, so that a proper gym, toilets and Club House can be developed on-site adjacent to the track. These plans are at the centre of implementing the principles from Sport England's 10-year plan, - *Recover and reinvent, connecting communities, Positive experiences for children and young people, Connecting with health and well-being, active environments.*"

Mark West

October 2025

Club Chair, and Lead Trustee

TAVISTOCKATHLETIC CLUB LIMITED

Registered Number
11743380
(England and Wales)

Unaudited Financial Statements for the Year ended
31 December 2024

TAVISTOCK ATHLETIC CLUB LIMITED

Company Information

for the year from 1 January 2024 to 31 December 2024

Directors

ARMSTRONG, James Robert Mathew
COLLACOTT, Ian
FILEMAN, Elaine Susan
KINSEY, Alistair David
MEDLAND, Geraldine Ann
NETTLESHIP, Richard Irwin
WEST, Mark Sean

Registered Address

1a Pym Street
Barsand House
Tavistock
PL19 0AW

Registered Number

11743380 (England and Wales)

TAVISTOCK ATHLETIC CLUB LIMITED

Balance Sheet as at 31 December 2024

	2024 £	2023 £
Assets		
Fixed Assets	124,533	2,436
Current Assets	31,252	114,373
Prepayments and accrued income	160	160
	<u>155,945</u>	<u>116,969</u>
Capital, Reserves and Liabilities		
Capital and reserves	155,209	115,184
Accruals and deferred income	736	1,785
	<u>155,945</u>	<u>116,969</u>

The company is a private company limited by guarantee and registered in England and Wales. It was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The Directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Average number of employees

The average number of persons employed by the company in the period was 0 (previous period: 0).

The financial statements were approved and authorised for issue by the Board of Directors on 22 September 2025, and are signed on its behalf by:

MEDLAND, Geraldine Ann
Director
Registered Company No. 11743380

TAVISTOCKATHLETIC CLUB LIMITED

Registered Number
11743380
(England and Wales)

Unaudited Financial Statements for the Year ended
31 December 2024

TAVISTOCK ATHLETIC CLUB LIMITED

Company Information

for the year from 1 January 2024 to 31 December 2024

Directors

ARMSTRONG, James Robert Mathew
COLLACOTT, Ian
FILEMAN, Elaine Susan
KINSEY, Alistair David
MEDLAND, Geraldine Ann
NETTLESHIP, Richard Irwin
WEST, Mark Sean

Registered Address

1a Pym Street
Barsand House
Tavistock
PL19 0AW

Registered Number

11743380 (England and Wales)

TAVISTOCK ATHLETIC CLUB LIMITED

Balance Sheet as at 31 December 2024

	2024 £	2023 £
Assets		
Fixed Assets	124,533	2,436
Current Assets	31,252	114,373
Prepayments and accrued income	160	160
	<u>155,945</u>	<u>116,969</u>
Capital, Reserves and Liabilities		
Capital and reserves	155,209	115,184
Accruals and deferred income	736	1,785
	<u>155,945</u>	<u>116,969</u>

The company is a private company limited by guarantee and registered in England and Wales. It was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The Directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Average number of employees

The average number of persons employed by the company in the period was 0 (previous period: 0).

The financial statements were approved and authorised for issue by the Board of Directors on 22 September 2025, and are signed on its behalf by:

MEDLAND, Geraldine Ann
Director
Registered Company No. 11743380