



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	June	2024		31	May	2025

Section A Reference and administration details

Charity name	Wilton Men's Shed
Other names charity is known by	WMS
Registered charity number (if any)	1184105
Charity's principal address	Castle LAne Wilton Postcode SP2 0HG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Edge	Trustee		
2	Andrew Gough	Chair		
3	Philip Histed	Trustee		
4	Sara Morley	Treasurer		
5	Bob Primmer	Trustee		
6	Nigel Silman	Trustee		
7	Mike Scadden	Trustee		
8	Paul Quantock	Trustee		
9				
10				
11				
12				
13				
14				
15				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity is governed by a board of trustees who volunteer their time. The first AGM was held virtually on the 31st March 2022, which allowed us to appoint trustees according to our constitution. Our fifth AGM was held in the Shed on the 26th March 2026, all members were invited. The charity is a member of the UK Men's Shed Association, which provides guidance and advice for local Shed group trustees.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for public benefit through the provision of a facility for, but not exclusively for, men at risk of being socially excluded.

To prevent social exclusion by promoting the opportunity for friendships, social engagement and skill sharing in a safe and enjoyable environment, in which members can meet and carry out creative projects acceptable to the shed and of their own choosing, individually, jointly and for the

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

benefit of the wider community.
To promote good health and wellbeing to its members through the active participation and, from time to time, providing opportunities for relevant health organisations to raise awareness of good health strategies for the benefit of the Shed.
NB For the purpose of this clause 'social exclusion' means being excluded from society, or parts of society, because of one or more of the following factors: unemployment; financial hardship; bereavement or old age; ill health (physical or mental).
The trustees have considered the Charity Commission's Guidance on Public Benefit (Section 17(5) of the Charities Act and the Charities Reports and Regulations 2008) in deciding on the Wilton Men's Shed's activities. We are an inclusive organisation and wherever possible and practicable seek to involve anyone who would benefit from our activities.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

<p>Wilton Men's Shed had another excellent year. The routine of the shed of repair and making continued as usual. Some very high levels of craftsmanship were displayed as well as plenty of far more accessible projects with which all the men can engage. Many men have been supported in different ways as we have met together, not only for activities in the workshop, but also the monthly Breakfasts at Wilton Place and every few months a pub lunch with a subsidy from shed funds to those attending. We had 35 members in total throughout the year.</p> <p>Relations with the veterans at Entrain Space had a major boost in the summer with the project to make outside tables and chairs. A few garage clearances provided tools for the shed, tools sold to shed members at very reasonable prices, and lots then going to Africa</p> <p>Throughout the year there was opportunity to make three presentations about the work of The Shed to groups around the area.</p> <p>In December we were given a Colchester metal working lathe which is a significantly better machine than the Atlas we were given when the shed was set up. The old lathe was sold and the new one installed. It then took several months to do the required repairs to get it in full working order.</p> <p>Wilton Men's shed joined with Salisbury Men's Shed to take part in <i>Men's Shed The Opera</i> put on by The Swansea City Opera on 30th May at the Salisbury Playhouse.</p> <p>Bob Primmer Bob handed over the chair to Andrew Gough from May 2025</p>

Section D	Achievements and performance
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Summary of the main achievements of the charity during the year

This year we continue to be financially sustainable, ending the financial year with a positive balance of £11,517 (2024 £7,933). Our income in the financial year ending May 2025 was £10,729 (2024 £13,293) and our expenditure £7,145 (2024 £9,487), giving us a healthy surplus of £3,584 (2024 £7,933) for the year.

Section E	Financial review
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Brief statement of the charity’s policy on reserves

Our funds have grown substantially over the last 5 years hence the trustees have decided that:

- A minimum of £2,000 must be held in reserve to cover basic running costs for a year should we need to wind down
- Reorganisation of storage means the purchase and installation of a container will happen once agreed with WTC (~£3,000)
- Building maintenance contingency £2,000
- We are keen to support other charities who fall within our objects and with agreement of our members.

This policy will be reviewed every year.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F	Other optional information
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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Sara Morley	Peter Edge
Full name(s)	Sara Morley	Peter Edge
Position (eg Secretary, Chair, etc)	Treasurer	Trustee
Date	26/3/2026	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Wilton Men's Shed

No (if any)
1184105

CC16a

Receipts and payments accounts

For the period from	Period start date 01/06/2024	To	Period end date 31/05/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Public donations	9,603	-	-	9,603	11,883
Refunds	65	-	-	65	141
Interest	67	-	-	67	39
Membership Fees	994	-	-	994	1,230
Sub total (Gross income for AR)	10,729	-	-	10,729	13,293
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,729	-	-	10,729	13,293
A3 Payments					
Materials	3,477	-	-	3,477	4,451
Website costs	694	-	-	694	347
Insurance	960	-	-	960	638
Accountancy fees	-	-	-	-	-
Lease	100	-	-	100	100
Utilities	350	-	-	350	352
Building costs	453	-	-	453	-
Office costs	903	-	-	903	407
Security	-	-	-	-	174
Tools	178	-	-	178	2,931
UKMSA Membership	30	-	-	30	88
Bank Charges	-	-	-	-	-
Sub total	7,145	-	-	7,145	9,487
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,145	-	-	7,145	9,487
Net of receipts/(payments)	3,584	-	-	3,584	3,806
A5 Transfers between funds					
	-	-	-	-	-
A6 Cash funds last year end	7,933	-	-	7,933	4,127
Cash funds this year end	11,517	-	-	11,517	7,933

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	11,517	-	-
		-	-	-
		-	-	-
	Total cash funds	11,517	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Steel fabricated building	Unrestricted	19,454	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Sara Morley	Sara Morley	26/03/2026	
	Peter Edge	Peter Edge	26/03/2026	