



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	June	2023		31	May	2024

Section A Reference and administration details

Charity name	Wilton Men's Shed
Other names charity is known by	WMS
Registered charity number (if any)	1184105
Charity's principal address	99 North Street Wilton Postcode SP2 0HP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tony Dengel	Trustee	Appointed 8/3/23 Resigned 6/10/23	
2	Peter Edge	Trustee		
3	Andrew Gough	Trustee		
4	Sara Morley	Treasurer		
5	Bob Primmer	Chair		
6	Nigel Silman	Trustee		
7	Mike Scadden	Trustee		
8	Paul Quantock	Trustee		
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity is governed by a board of trustees who volunteer their time. The first AGM was held virtually on the 31st March 2022, which allowed us to appoint trustees according to our constitution. Our fourth AGM was held in the Shed on the 20th February 2025, all members were invited. The charity is a member of the UK Men's Shed Association, which provides guidance and advice for local Shed group trustees.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for public benefit through the provision of a facility for, but not exclusively for, men at risk of being socially excluded.

To prevent social exclusion by promoting the opportunity for friendships, social engagement and skill sharing in a safe and enjoyable environment, in which members can meet and carry out creative projects acceptable to the shed and of their own choosing, individually, jointly and for the benefit of the wider community.

To promote good health and wellbeing to its members through the active participation and, from time to time, providing opportunities for relevant health organisations to raise awareness of good health

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

<p>strategies for the benefit of the Shed.</p> <p>NB For the purpose of this clause 'social exclusion' means being excluded from society, or parts of society, because of one or more of the following factors: unemployment; financial hardship; bereavement or old age; ill health (physical or mental).</p>
<p>The trustees have considered the Charity Commission's Guidance on Public Benefit (Section 17(5) of the Charities Act and the Charities Reports and Regulations 2008) in deciding on the Wilton Men's Shed's activities. We are an inclusive organisation and wherever possible and practicable seek to involve anyone who would benefit from our activities.</p>

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Empty space for optional information

Summary of the main achievements of the charity during the year

This year we continue to be financially sustainable, ending the financial year with a positive balance of £7,933 (2023 £4,127). Our income in the financial year ending May 2024 was £13,293 (2023 £7,011) and our expenditure £9,487 (2023 £4,511), giving us a healthy surplus of £7,933 (2023 £4,127).

During the year we were visited by the High Sheriff of Wiltshire, Dr Olivia Chapple, accompanied by local MP John Glen. On the 2nd December 2023 we held our first Christmas show in collaboration with Wilton Voices and Wilton Church Choir (collectively known as the “Don’t give up your day job theatre company”). The show, held in local venue Michael Herbert Hall, not only raised £400 for the Shed but also raised our profile and the 12 tables of 8 were a sellout. We were active in supporting the Wilton Carnival in July 2023, helping with set up before the event and opening both the Shed and a stall on the day to promote our work.

It is worth mentioning here that Wilton Men’s Shed does not just benefit our members but also the wider community, for example by mending an otherwise redundant toaster to reroofing a garden shed. Work continues for the Rifles Museum and grew this year to include a dovecote, built to a bespoke design from scratch. We continue to work with the veterans living on Wilton Hill and there is now a block membership for veterans. To facilitate the opening of the social space at the Veteran’s Centre we have made 4 large and 4 small tables with benches complete with a custom designed tri-service logo. Our close relationship with the Wilton Rotary Club continues, with commissions to work on Santa’s Sleigh and the horsebox.

We now have 35 Shedders. Our activities not only revolve around the physical Shed but have grown to include regular social events such as lunch every couple of months at a local hostelry and breakfast at local care home Barchester - Wilton Place Care Home, on the second Monday of every month. We have now signed a 3 year lease with Wilton Town Council (WTC) which came into effect on the 1st February 2024. We continue to pay £100 to WTC each year for the lease of the land.

Below is a list of some of the projects and items brought in for repair or created during this financial year:

- Restoration of antique table
- Complete restoration of horsebox for the Rotary Club
- Antique bureau restored
- Church door of old St Mary’s in Wilton realigned and stained
- Santa’s Sleigh readied for Christmas duties (belonging to Wilton Rotary Club)
- Garden benches built from scratch and also restored
- Four large and four small tables with benches created for the Veteran’s Centre on Wilton Hill complete with a customised tri-service logo
- Push bikes galore including a penny farthing

Section D

Achievements and performance

- Key cutting
- Kindling
- Trainset repair
- Toasters, lawn mowers and hoovers repaired.

Our trustee board remains stable with seven trustees, although we are always looking for new volunteers to help with the running of the Shed. There was a big Shed reorganisation on the 10th August 2023, we are lucky enough to have been given so much kit that floor space is at a premium! On the marketing side we continue to use Facebook to communicate with the wider world and for Sheddies we use two WhatsApp groups, one for the members and one for trustees.

During the year a new leaflet, describing our work, was designed and printed. We have bought a new laptop for use in the Shed, historically we have used donated IT however this proves problematic as older kit tends not to be compatible with current software, unfortunate built-in obsolescence.

And finally, thank you to all those people who continue to support us by donating materials and tools, without the generosity of local people we could not have continued to build on previous years' successes. Not only has the donation of tools benefitted the shed, but any surplus tools are passed on to local charity "Tools for Africa".

Section E

Financial review

Brief statement of the charity's policy on reserves

Our funds have grown substantially over the last 4 years hence the trustees have decided that:

- A minimum of £2,000 must be held in reserve to cover basic running costs for a year should we need to wind down
- Reorganisation of storage means the purchase and installation of a container will happen once agreed with WTC (~£3,000)
- Building maintenance contingency £2,000
- We are keen to support other charities who fall within our objects and with agreement of our members.

This policy will be reviewed every year.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our biggest individual funders this year were:

- Burnbake Charity (sadly now closed) who gave us £2,000 for our work in the community
- John Glen MP who gave us £500 in support of our work.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Sara Morley	Peter Edge
Position (eg Secretary, Chair, etc)	Treasurer	Trustee
Date	20/2/25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Wilton Men's Shed	No (if any) 1184105
-----------------------------------	------------------------

Receipts and payments accounts

CC16a

For the period from	Period start date 6/1/2023	To	Period end date 5/31/2024
------------------------	-------------------------------	----	------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Public donations	11,883	-	-	11,883	5,553
Refunds	141	-	-	141	74
Interest	39	-	-	39	-
Membership Fees	1,230	-	-	1,230	1,384
Sub total (Gross income for AR)	13,293	-	-	13,293	7,011
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,293	-	-	13,293	7,011
A3 Payments					
Materials	4,451	-	-	4,451	1,940
Website costs	347	-	-	347	93
Insurance	638	-	-	638	474
Accountancy fees	-	-	-	-	-
Lease	100	-	-	100	100
Utilities	352	-	-	352	1,057
Building costs	-	-	-	-	152
Office costs	407	-	-	407	331
Security	174	-	-	174	-
Tools	2,931	-	-	2,931	363
UKMSA Membership	88	-	-	88	-
Bank Charges	-	-	-	-	1
Sub total	9,487	-	-	9,487	4,511
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,487	-	-	9,487	4,511
Net of receipts/(payments)	3,806	-	-	3,806	2,500
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,127	-	-	4,127	1,627
Cash funds this year end	7,933	-	-	7,933	4,127

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	7,933	-	-
		-	-	-
		-	-	-
	Total cash funds	7,933	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Steel fabricated building	Unrestricted	19,454	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Sara Morley		
		Peter Edge		