



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1	Month June	Year 2021		Day 31	Month May	Year 2022

Section A Reference and administration details

Charity name	Wilton Men's Shed
Other names charity is known by	WMS
Registered charity number (if any)	1184105
Charity's principal address	99 North Street
	Wilton
Postcode	SP2 0HP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Martin Biggs	Trustee		
2	Peter Edge	Treasurer		
3	Andrew Gough	Trustee	Appointed 1/12/21	
4	Sara Morley	Trustee		
5	Bob Primmer	Chair		
6	Nigel Silman	Trustee	Appointed 26/1/22	
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8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	Association
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Elected by members

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none">• policies and procedures adopted for the induction and training of trustees;• the charity's organisational structure and any wider network with which the charity works;• relationship with any related parties;• trustees' consideration of major risks and the system and procedures to manage them.	<p>The charity is governed by a board of trustees who volunteer their time. The first AGM was held virtually on the 31st March 2022, which allowed us to appoint trustees according to our constitution. Our second AGM was held in the Shed on the 16th February 2023, all members were invited. The charity is a member of the UK Men's Shed Association, which provides guidance and advice for local Shed group trustees.</p>
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Section C Objectives and activities

<p>Summary of the objects of the charity set out in its governing document</p>	<p>To promote social inclusion for public benefit through the provision of a facility for, but not exclusively for, men at risk of being socially excluded.</p> <p>To prevent social exclusion by promoting the opportunity for friendships, social engagement and skill sharing in a safe and enjoyable environment, in which members can meet and carry out creative projects acceptable to the shed and of their own choosing, individually, jointly and for the benefit of the wider community.</p>
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To promote good health and wellbeing to its members through the active participation and, from time to time, providing opportunities for relevant health organisations to raise awareness of good health strategies for the benefit of the Shed.

NB For the purpose of this clause 'social exclusion' means being excluded from society, or parts of society, because of one or more of the following factors: unemployment; financial hardship; bereavement or old age; ill health (physical or mental).

The trustees have considered the Charity Commission's Guidance on Public Benefit (Section 17(5) of the Charities Act and the Charities Reports and Regulations 2008) in deciding on the Wilton Men's Shed's activities. We are an inclusive organisation and wherever possible and practicable seek to involve anyone who would benefit from our activities.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

This was the first year where our members could really begin to make use of the shed, given the lifting of Covid restrictions. We also took the opportunity to deregister of VAT as the process is both onerous and costly for such a small charity.

Summary of the main achievements of the charity during the year

A less challenging year than last year and certainly more successful both in terms of membership and finances. The Shed is now gaining traction evidenced by an increase in membership and a raised profile within the local community (making full use of social media). We are open 3 mornings a week and find that most mornings are well attended including Monday, Thursday and Saturday. We supported the Picnic in the Park in Castle Meadow during the summer of 2021 and managed to recycle many of the items donated by the public.

Our 20 plus members work on items brought in by the local community in need of repair, and when they have time work on their own projects or on creating new items such as bird boxes, bat boxes and hedgehog boxes - available to the public for a small donation. This year we introduced our own branded sweatshirts and polo shirts which have proved enormously popular amongst our members.

The projects completed over the year include:

- a memorial bench for Mrs Pay Egert (nee Dawkins) in memory of her parents, the bench is now in situ in the wooded area overlooking the river opposite Wilton House
- creating a display case for a model of old St Mary's Church in Wilton
- restoring an antique water pump from Wilton Fire Station
- maintaining Santa's Sleigh for the Rotary Club (and the children of Wilton!)
- fixing a trellis for an elderly lady, electrical repairs for Wilton Town Council
- making bat boxes, bird boxes and hedgehog boxes
- repairing household items brought in by the public such as a split dining chair, repairing broken bone handled dessert forks, making a key for the lock of an antique desk, replacing garden fork handles and lopper handles, restoring garden benches and gnomes, mending broken hoovers and lawn mowers, creating a memorial cross and the piece de resistance -restoring a double bass.

We are well on the way to our intended goal of becoming financially self-sustainable, despite the increase in the cost of pretty much everything and having received just £900 in grants this year (our thanks to the Wiltshire Council Area Board and Wilton Town Council). Our income this year was £5,155 and our expenditure £4,011, giving us a healthy surplus of £1,627 for the year (including cash at the bank). A great achievement in just 3 years.

We welcomed two new trustees this year, Andrew Gough and Nigel Silman, both regular shedders with a wealth of experience and enthusiasm to bring to the table.

None

None

You may choose to include additional information, where relevant about:



- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Wilton Council Area Board	£650
Wilton Town Council	£250

Other optional information

Declaration

Signed on behalf of the charity's trustees

	
ROBERT PRIMMER	SARA FLORMAN
CHAIR	TREASURER

ROBERT PRIMMER	SARA MORLEY
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CHAIR	TREASURER
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16/02/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Wilton Men's Shed

No (if any)
1184105

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/06/2021		31/05/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Public donations	3,720	-	-	3,720	75
Wiltshire Council Area Board Grant	650	-	-	650	1,260
Invoice to Wilton Town Council	-	-	-	-	61
Refunds	187	-	-	187	5
Amazon Smile	-	-	-	-	8
VAT Claim	174	-	-	174	1,107
Wilton Town Council Grant	250	-	-	250	-
Membership Fees	175	-	-	175	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,155	-	-	5,155	2,516
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,155	-	-	5,155	2,516
A3 Payments					
Sundry items	2,452	-	-	2,452	909
Website costs	388	-	-	388	453
Insurance	448	-	-	448	321
Accountancy fees	495	-	-	495	180
Building sign	-	-	-	-	50
Lease	100	-	-	100	100
Utilities	-	-	-	-	92
Building costs	-	-	-	-	2,010
iZettle	-	-	-	-	23
Security	-	-	-	-	480
Equipment purchase	-	-	-	-	200
UKMSA Membership	24	-	-	24	-
VAT repayment	104	-	-	104	-
	-	-	-	-	-
Sub total	4,011	-	-	4,011	4,818
A4 Asset and investment purchases, (see table)					
Pre-fabriacted steel building	-	-	-	-	90
Building supplies	-	-	-	-	890
	-	-	-	-	-
Sub total	-	-	-	-	980
Total payments	4,011	-	-	4,011	5,798
Net of receipts/(payments)	1,144	-	-	1,144	- 3,282
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	483	-	-	483	-
Cash funds this year end	1,627	-	-	1,627	- 3,282

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	1,627	-	-
		-	-	-
		-	-	-
	Total cash funds	1,627	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Steel fabricated building	Unrestricted	19,454	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature




Print Name

ROBERT PEIMNER

SANA RORANY

Date of approval

16/02/2023

16/2/23