



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	1	June	2020		31	May	2021

Section A

Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Martin Biggs	Chair/Trustee		
2	Peter Edge	Treasurer		
3	Sara Morley	Trustee		
4	Bob Primmer	Chair	Appointed 10/9/2020	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Association

Trustee selection methods
(eg. appointed by, elected by)

Elected by members

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity is governed by a board of trustees who volunteer their time. The first AGM was held virtually on the 31st March 2022, which allowed us to appoint trustees according to our constitution. The charity is a member of the UK Men's Shed Association, which provides guidance and advice for local Shed group trustees.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for public benefit through the provision of a facility for, but not exclusively for, men at risk of being socially excluded.

To prevent social exclusion by promoting the opportunity for friendships, social engagement and skill sharing in a safe and enjoyable environment, in which members can meet and carry out creative projects acceptable to the shed and of their own choosing, individually, jointly and for the benefit of the wider community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To promote good health and wellbeing to its members through the active participation and, from time to time, providing opportunities for relevant health organisations to raise awareness of good health strategies for the benefit of the Shed.

NB For the purpose of this clause 'social exclusion' means being excluded from society, or parts of society, because of one or more of the following factors: unemployment; financial hardship; bereavement or old age; ill health (physical or mental).

The trustees have considered the Charity Commission's Guidance on Public Benefit (Section 17(5) of the Charities Act and the Charities Reports and Regulations 2008) in deciding on the Wilton Men's Shed's activities. In the year to May 2021 all of the efforts of the charity were to ensure the building of the shed was funded and completed and to engage with the local community and potential members.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Without the help of our volunteers the Shed would not have been completed this year. Because of their dedication, determination and hard work, despite the serious Covid restrictions in place throughout much of 2020 and 2021, we were able to complete the build of the Shed and start some community activities.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

From June until October 2020 our main focus was on completing the Shed building. We were able to buy the plumbing materials for our kitchen and toilet courtesy of a generous grant from Wessex Water. All the work was undertaken by volunteers, including the partitioning of the shed to incorporate the kitchen and toilet into the main building. The electrics were also installed, courtesy in part to a generous grant from Wiltshire Council Area Board. The guttering was completed before the torrential rains seen in early autumn 2020, CCTV and a bike rack were installed and our official sign was up in time for our first (sadly virtual) tour in early November 2020. Our "soft" opening in January 2021 allowed people to join the Shed, although mindful of the many restrictions in place we did not charge for membership until the following financial year.

Our first commission after completion of the Shed was the restoration of an old red telephone box for The Guild (Wilton Shopping Village as was), which after many hours work by volunteers was completed in April 2021. The trustees decided to hold an official opening in June 2021 once much of the Covid restrictions were lifted, with plans to open 3 mornings a week including Mondays, Thursdays and Saturdays.

The resilience of our volunteers, in the face of the huge challenges posed by Covid, has been truly amazing. Without the enormous support of our community the Men's Shed would have remained an aspiration rather than the very real asset it is now to Wilton and beyond.

Section E

Financial review

Brief statement of the charity's policy on reserves

None

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Grants and Donations:
Wilton Council Area Board

£1,260

Section F


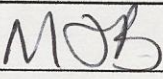
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	SARA MORISON	MARTIN BIGNALL
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	21/3/22	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Wilton Men's Shed

No (if any)
1184105

Receipts and payments accounts

CC16a

For the period
from

01/06/2020

To

Period end date
31/05/2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Public donations	75	-	-	75	4
Wiltshire Council Area Board Grant	1,260	-	-	1,260	-
Invoice to Wilton Town Council	61	-	-	61	-
Refund from Inexcess	5	-	-	5	-
Amazon Smile	8	-	-	8	-
VAT claim	1,107	-	-	1,107	3,155
Mayor of Wilton Appeal (Donation)					1,000
Wilton Community Land Trust (grant)					2,500
Armed Forces Covenant (grant)					15,733
Wilton Rotary Club (Donation)					1,320
Wilton Town Council (Grant)					750
Wiltshire Community Foundation (Grant)	-	-	-	-	1,480
Bluebird Care Grant	-	-	-	-	250
Sub total (Gross income for AR)	2,517	-	-	2,517	26,192
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,517	-	-	2,517	26,192
A3 Payments					
Building supplies		-	-	-	1,800
Sundry items	909			909	482
Planning fees	0			-	462
Website costs	453			453	422
Insurance	321			321	299
Accountancy fees	180			180	120
Industrial protect	0			-	154
Equipment hire	0			-	119
Building sign	50			50	96
Lease	100	-	-	100	-
Utilities	92	-	-	92	-
Building costs	2010	-	-	2,010	-
iZettle	23	-	-	23	-
Security	480	-	-	480	-
Equipment purchase	200	-	-	200	-
Sub total	4,817	-	-	4,817	3,953
A4 Asset and investment purchases, (see table)					
Pre-fabricated steel building	90	-	-	90	16,674
Building supplies	890	-	-	890	1,800
Sub total	980	-	-	980	18,474
Total payments	5,798	-	-	5,798	22,427
Net of receipts/(payments)	- 3,281	-	-	- 3,281	3,764
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,764	-	-	3,764	-
Cash funds this year end	483	-	-	483	3,764

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	483	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	483	-	-

(agree balances with receipts and payments account(s))

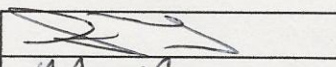
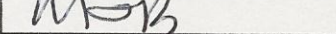
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Building	Unrestricted	19,454	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	VAT reclaim to be repaid	Unrestricted Fund	4,262	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	SARAH ROWLEY	31/3/22
	MARTIN BIGG	31/3/22