



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **Period start date 01/05/2023 To Period end date 30/04/2024**

Charity name: **The Kvell Project**

Charity registration number: 1184092

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the CIO is: For the public benefit to advance the education, relieve poverty and relieve sickness and preserve the health of children and young people of Burma, in particular but not exclusively by the provision of funds to the Huaymulai Childrens home, located in the Sangkhlaburi district in Thailand and raising awareness with respect to vulnerable groups in the district
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Pursuant to the purpose of this charity, The Kvell Project will raise funds through online campaigns and in`-person fundraising activities. These activities will consist of presentations and talks to help educate those in the UK of the human rights issues present in Thailand and the surrounding area.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In accordance with paragraph 1.18of the Charities Statement of Recommended Practice, we confirm that the trustees have had regard to the Charity Commission's guidance on public benefit.

Additional information

	SORP reference	
Policy on grant making	Para 1.38	<p>The Kvell Project adopted a grant making policy to deploy funds for caregiver living and education grants to help subsidise the costs of education and general living for both the staff and children at the Huaymulai Childrens Home.</p> <p>This policy is details in our policy document to which the policy statement is as follows:</p> <p>The Kvell Project, pursuant to the goal of relieving poverty and bettering the livelihood for the young people of Burma (see para.3 of</p>

		<p>the “The Kvell Project Constitution v.5”), hereby acknowledges that the committed assistance of those caregivers at the Huaymulai children's home form the bedrock of support for all those young people living under their care. We further acknowledge that many of these full-time caregivers devote their time and service often without monetary reward and live in poverty themselves, sacrificing their own needs for the benefit of the children. We therefore are committed to creating and sustaining a careworkers fund which will work to supplement salaries and/or subsidise some living costs of these careworkers by way of a “living wage” financial support agreement.</p> <p>This policy will be pursued with the belief that relieving poverty and allowing those young children and their caregivers access to basic rights and amenities are at the foundation of universal human rights. Therefore, it is understood that it is within the remit of this charity to relieve poverty through financial support if possible.</p>
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Trustees had held an AGM to discuss current trustee board and the continuation of previous grants to utilise funds in treasury account. A continuing award from the "Caregiver transition funding grant" (this was to financially assist the replacement caregiver of the children's home following the death of the primary caregiver) was confirmed to be continued but the interval of grant would be changed to each 6 months. The last grant payment under this grant was made 12th June 2023.</p> <p>No further grants were made in the 2023-2024 financial year.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Following the pandemic, it was agreed that personal contributions via the board of trustees would continue throughout this period as to sustain some income. This decision also allowed expenses to remain at a minimal level (only website hosting).</p> <p>Funds held in the Kvell Project treasurers account would be utilised for future spending when appropriate</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Following previous year, we committed to send funds to the Huaymulai Children's Home as per our continuing caregiving efforts. No formal policy to retain funds is required at this point.
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	In this financial period, all income was via personal contributions via Trustees and Directors.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Resolution at AGM via s.10 of the Kvell Project Constitution. Note that while Trustees agree to serve 1 year, due to the COVID-19 pandemic, the resolution passed that Trustees would continue to operate until further notice as fundraising activities had been suspended.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	N/A
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	The Kvell Project
Other name the charity uses	
Registered charity number	1184092
Charity's principal address	28 Monsal Road Birmingham B42 2DH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
2	David Swali	Chair	22 June 2019 - current	
3	Sam Allam		22 June 2019 - current	
4	Vy-liam Ng	Secretary	22 June 2019 - current	
6	Amit Bajwa		22 June 2019 - current	
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Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		
N/A		
N/A		
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

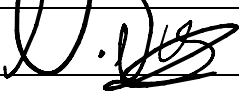
Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Vy-liam Ng	
Position (eg Secretary, Chair, etc)	Secretary	
Date	24 th Feb 2025	

Accounts 01/05/2023 – 30/04/2024

Transaction Date	Transaction Type	Transaction Description	Debit Amount	Credit Amount	Balance
30/04/2024	SO	V NG MONTHLY DONATION		75	12580.36
19/04/2024	DEB	NON-GBP TRANS FEE 2.75% CD 9730	0.19		12505.36
19/04/2024	DEB	SQUARESPACE 124337 US 08.64 VISAXR 1.24317 CD 9730	6.95		12505.55
02/04/2024	SO	S ALLAM GENERAL USE		50	12512.5
02/04/2024	SO	V NG MONTHLY DONATION		75	12462.5
19/03/2024	DEB	NON-GBP TRANS FEE 2.75% CD 9730	0.18		12387.5
19/03/2024	DEB	SQUARESPACE 120273 US 08.64 VISAXR 1.27246 CD 9730	6.79		12387.68
04/03/2024	SO	S ALLAM GENERAL USE		50	12394.47
29/02/2024	SO	V NG MONTHLY DONATION		75	12344.47
19/02/2024	DEB	NON-GBP TRANS FEE 2.75% CD 9730	0.18		12269.47
19/02/2024	DEB	SQUARESPACE INC. US 08.64 VISAXR 1.25399 CD 9730	6.89		12269.65
30/01/2024	SO	V NG MONTHLY DONATION		75	12276.54
19/01/2024	DEB	NON-GBP TRANS FEE 2.75% CD 9730	0.18		12201.54
19/01/2024	DEB	SQUARESPACE INC. US 08.64 VISAXR 1.26501 CD 9730	6.83		12201.72
02/01/2024	SO	S ALLAM GENERAL USE		50	12208.55

02/01/2024	SO	V NG MONTHLY DONATION		75	12158.55
19/12/2023	DEB	NON-GBP TRANS FEE 2.75% CD 9730	0.15		12083.55
19/12/2023	DEB	SQUARESPACE INC. US 07.20 VISAXR 1.26316 CD 9730	5.7		12083.7
04/12/2023	SO	S ALLAM GENERAL USE		50	12089.4
30/11/2023	SO	V NG MONTHLY DONATION		75	12039.4
20/11/2023	DEB	NON-GBP TRANS FEE 2.75% CD 9730 19NOV23	0.16		11964.4
20/11/2023	DEB	SQUARESPACE INC. US 07.20 VISAXR 1.23711 CD 9730 19NOV23	5.82		11964.56
02/11/2023	SO	S ALLAM GENERAL USE		50	11970.38
30/10/2023	SO	V NG MONTHLY DONATION		75	11920.38
19/10/2023	DEB	NON-GBP TRANS FEE 2.75% CD 9730	0.16		11845.38
19/10/2023	DEB	SQUARESPACE INC. US 07.20 VISAXR 1.21417 CD 9730	5.93		11845.54
02/10/2023	SO	V NG MONTHLY DONATION		75	11851.47
19/09/2023	DEB	NON-GBP TRANS FEE 2.75% CD 9730	0.16		11776.47
19/09/2023	DEB	SQUARESPACE INC. US 07.20 VISAXR 1.23711 CD 9730	5.82		11776.63
04/09/2023	SO	S ALLAM GENERAL USE		50	11782.45
30/08/2023	SO	V NG MONTHLY DONATION		75	11732.45
21/08/2023	DEB	NON-GBP TRANS FEE 2.75% CD 9730 19AUG23	0.15		11657.45
21/08/2023	DEB	SQUARESPACE INC. US 07.20 VISAXR 1.26761 CD 9730 19AUG23	5.68		11657.6
31/07/2023	SO	V NG MONTHLY DONATION		75	11663.28
19/07/2023	DEB	NON-GBP TRANS FEE 2.75% CD 9730	0.15		11588.28
19/07/2023	DEB	SQUARESPACE INC. US 07.20 VISAXR 1.30199 CD 9730	5.53		11588.43
30/06/2023	SO	V NG MONTHLY DONATION		75	11593.96
29/06/2023	DEB	NON-GBP TRANS FEE 2.75% CD 9730	0.51		11518.96

29/06/2023	DEB	SQUARESPACE INC. US 24.00 VISAXR 1.26984 CD 9730	18.9		11519.47
19/06/2023	DEB	NON-GBP TRANS FEE 2.75% CD 9730	0.15		11538.37
19/06/2023	DEB	SQUARESPACE INC. US 07.20 VISAXR 1.2766 CD 9730	5.64		11538.52
12/06/2023	DEB	Wise CD 9730 11JUN23	654.9		11544.16
30/05/2023	SO	V NG MONTHLY DONATION		75	12199.06
19/05/2023	DEB	NON-GBP TRANS FEE 2.75% CD 9730	0.15		12124.06
19/05/2023	DEB	SQUARESPACE INC. US 07.20 VISAXR 1.23924 CD 9730	5.81		12124.21
09/05/2023	DEB	NON-GBP TRANS FEE 2.75% CD 9730 06MAY23	6.63		12130.02
09/05/2023	DEB	SQUARESPACE INC. US 302.40 VISAXR 1.2541 CD 9730 06MAY23	241.13		12136.65
02/05/2023	SO	S ALLAM GENERAL USE		50	12377.78
02/05/2023	SO	V NG MONTHLY DONATION		75	12327.78
		Total	997.42	150	