

# BUDDIES DEMENTIA CAFE

England & Wales · Charity number 1184074

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2019-06-24

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 1 Manor Court  
Nettleham  
Lincoln  
LN2 2XQ

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**Website** [www.buddiesdementiacafe.co.uk](http://www.buddiesdementiacafe.co.uk)

## Activities

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**Objects:** THE OBJECT OF THE CIO IS FOR THE PUBLIC BENEFIT, THE PRESERVATION OF HEALTH OF PEOPLE WITH DEMENTIA AND THEIR CARERS PARTICULARLY, BUT NOT EXCLUSIVELY THROUGH THE PROVISION OF A SAFE ENVIRONMENT TO HOLD REGULAR MEETINGS; TO PROVIDE STIMULATING EXPERIENCES THROUGH MUSIC, EXERCISE, CRAFTS; TO PROVIDE OUTSIDE SOCIAL ACTIVITIES SUCH AS LUNCH, VISITS TO LOCAL ATTRACTIONS AND TO GIVE SUPPORT, HELP AND ADVICE ON NEW INITIATIVES. NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH [SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005] AND [SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008] 4. POWERS

**Activities:** Buddies Dementia Cafe is for people living with dementia and their carers. We meet every first and third Thursday of the month between 10.00am and 12.00noon where we provide entertainment, refreshments, advice and friendship in a safe and secure environment. We also provide trips and meals out. The meetings are held at Nettleham Village Hall, Brookfield Avenue, Nettleham, LN22SS.

## Classification

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- **How:** Provides Services
- **What:** Disability
- **Who:** Elderly/old People

## Geography

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- Lincolnshire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-04-05	£30,750	£18,860	-	-
2024-04-05	£19,113	£13,101	-	-
2023-04-05	£18,335	£8,592	-	-
2022-04-05	£12,716	£5,698	-	-
2021-04-05	£2,698	£2,127	-	-

## Trustees

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Name	Role	Appointed
<b>Lucilla Beatrice Wood</b>	Chair	2019-01-14
JUNE HAZEL GAUKE		2019-01-14
Lorraine McGeoghan		2025-07-21
Margaret Elaine Norris		2019-01-14
Maureen Gertrude Margaret Sullivan		2023-10-21

**BUDDIES DEMENTIA CAFE**

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# Accounts

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## Trustee and Treasurer Report

This financial year we have held 24 meetings. Our average attendance was 74, with the highest being 110, the lowest being 46. Our numbers have increased over the last year and we are now at almost full capacity.

This year, for the first time, we were awarded funding from Lincolnshire County Council and the NHS. The funding is administered by Shine, requiring monthly, quarterly and year end reports.

We organised 5 outside trips/lunches namely, two Afternoon Tea's at the Rugby club, lunch at Pennells Garden Centre and two fish and chip lunches at Elite. We also held our annual birthday and Christmas parties. The increase in costs of our trips etc now include the costs of inhouse parties and also reflect the increase in members attending such events. The costs also include deposits for future events to Bomber Command and an Afternoon Tea. At our Christmas party we had 80 members attend to enjoy food supplied by The Plant Pot. At this year's Big Birthday Party we had 110 members attend, 12 guests and 2 from Age UK.

This year we held an afternoon tea for our volunteers costing £300.75, we had received £320.00 from WLDC ( Frazer Brown ) last financial year to pay for the event.

Cash donations given at our meetings are not shown individually.

Fund Raising – This year we had a stand at the Nettleham Carnival, although we made a small profit this was only down to committee members absorbing some of the costs themselves. Our Christmas raffle was a great success raising £321.00.

We purchased a Buddies Memorial Bench which is situated on the corner of The Croft, not far from the Village Hall. The cost was covered by the interest made from our savings accounts.

This year we decided to give balloons to our members on their birthdays, the cost being £459.00

Advertising – costs have increased due to new advertising in the Lincoln Colonia and a general increase.

Trips and meals increase in costs are explained above.

Entertainment – slight increase in costs.

Drinks and refreshments – small increase due to greater numbers attending.

Equipment – includes bench and 2 new pull up banners.

Stationery – we are printing more newsletters, information sheets, leaflets etc for our members.

Fasthosts – costs for our website.

Sundries – includes volunteers afternoon tea and the birthday balloons. (£780.00)

We are in a healthy position going forward, we are still spending less than we receive from the various donations and funding.

## Buddies Dementia Café

### Receipts and Payments Account – Year ending 5th April 2025

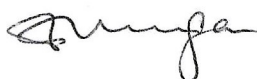
	5 <sup>th</sup> April 2025	5 <sup>th</sup> April 2024
<b><u>Income</u></b>		
Donations	23015.77	11661.02
Cash donations	4828.55	5351.90
Fund Raising	396.60	409.10
Tea and coffee	1786.00	1430.70
Bank Interest	722.96	260.00
	30,749.88	19,112.72
<b>Total Income</b>	<b>30,749.88</b>	<b>19,112.72</b>
<b><u>Expenditure</u></b>		
Advertising	2756.20	2436.07
Trips & Meals	7561.50	4413.91
Entertainment	1730.00	1640.00
Room Hire	1285.00	1200.00
Drinks/refreshments	1012.23	948.28
Insurance	413.50	392.12
Equipment	883.70	44.99
Stationery	1174.76	846.63
Photos	435.06	461.20
Fasthosts	181.66	152.88
Donation re defibrillator -		100.00
Sundries	1426.67	564.62
<b>Total Expenditure</b>	<b><u>18,860.28</u></b>	<b><u>13,100.70</u></b>
Increase/decrease in fund	11,889.60	6,012.02
Balance as at 5/4/24	36,079.93	
<b>Balance as at 5/4/25</b>	<b><u>47,969.53</u></b>	
Represented by		
Bank Balance	17,723.06	15,935.70
Savings Account	30,000.00	20,000.00
Cash	246.47	144.23
	<b><u>47,969.53</u></b>	<b><u>36,079.93</u></b>

## Buddies Dementia Cafe

Receipts and Payments Account - Year ending 5th April 2025

	<u>5th April 2025</u>	<u>5th April 2024</u>
<b><u>Income</u></b>		
Donations	23015.77	11,661.02
Cash Donations	4828.55	5,351.90
Fund Raising	396.60	409.10
Tea and Coffee	1786.00	1,430.70
Bank Interest	722.96	260.00
	<b><u>30749.88</u></b>	<b><u>19,112.72</u></b>
	<b><u>30,749.88</u></b>	<b><u>19,112.72</u></b>
<b><u>TOTAL INCOME</u></b>		
	<b><u>30,749.88</u></b>	<b><u>19112.72</u></b>
<b><u>Expenditure</u></b>		
Advertising	2756.2	2,436.07
Trips & Meals	7561.5	4,413.91
Entertainment	1730.00	1,640.00
Room Hire	1285.00	1,100.00
Drinks/refreshments	1012.23	948.28
Insurance	413.5	392.12
Equipment	883.70	44.99
Stationery	1174.76	846.63
Photos	435.06	461.20
Fasthosts	181.66	152.88
Donation re defibrillator		100.00
Sundries	1426.67	564.62
	<b><u>18860.28</u></b>	<b><u>13,100.70</u></b>
	<b><u>18,860.28</u></b>	<b><u>13,100.70</u></b>
<b><u>TOTAL EXPENDITURE</u></b>		
	<b><u>18860.28</u></b>	<b><u>13,100.70</u></b>
<b>Increase/decrease in fund</b>	<b>11,889.60</b>	<b>6,012.02</b>
<b>Balance as at 5/4/2024</b>	<b>36,079.93</b>	<b>30,067.91</b>
<b><u>Balance as at 5/4/2025</u></b>	<b><u>47,969.53</u></b>	<b><u>36,079.93</u></b>
Represented by		
Bank balance	17,723.06	15935.70
Savings Account	30,000.00	20000.00
Cash	246.47	144.23
	<b><u>47,969.53</u></b>	<b><u>36079.93</u></b>

I have examined the Fund Raising and Receipts and Payments Accounts which are in agreement with the records presented to me. I have accepted returns of fund raising activities from the members. In my opinion on the basis of this examination the accounts fairly reflect the receipts and payments of Buddies Committee for the year ended 5th April 2025 and its cash and bank balances as at that date.



Auditor

6/5/25



Treasurer