



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 06/04/2023 Period start date To 05/04/2024 Period end date

Charity name: The Little Environmental Action Foundation

Charity registration number: 1184069

Objectives and Activities

	SORP ref	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The objects of the CIO are:</p> <p>(a) To promote sustainable development for the benefit of the public by:</p> <p>(i) the preservation, conservation and the protection of the environment and the prudent use of resources;</p> <p>(ii) the relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities. (b) To advance the education of the public in subjects relating to sustainable development and the protection, enhancement and rehabilitation of the environment and to promote study and research in such subjects provided that the useful results of such study are disseminated to the public at large.</p> <p>Sustainable development means "development which meets the needs of the present without compromising the ability of future generations to meet their own needs."</p>

<p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p>	<p>Para 1.19</p>	<p>In 2023, LEAF's journey in Kenya was not only a testament to environmental stewardship but also a significant stride in the fight against climate change. Through our diverse initiatives – from initiating environmental awareness in schools to restoring mangrove forests and managing an indigenous tree nursery – LEAF's impact has been epic.</p> <p>The educational programs in schools, reaching over 10,000 students across 19 institutions, were more than just lessons; they are cultivating a new generation of environmental guardians. This education went hand-in-hand with tangible action – the planting of 1,800 indigenous and fruit seedlings in these schools, transforming these educational spaces into future green sanctuaries.</p> <p>In the mangroves, LEAF's efforts have been something else, community led celebrations of getting fingers dirty and everyone playing their part in returning mangrove forests to their historic range. Planting 39,316 mangrove seedlings in 2023 (81,000 total with a 76% survival rate), we not only helped restore vital coastal ecosystems but also significantly contributed to carbon sequestration. Likewise, we have planted 12,000 terrestrial trees from over 170 species (74% survival rate) including those of over 30 threatened species (including endangered and critically endangered species), alongside 30,000 seedlings in our nursery ready to plant.</p> <p>The impact of these planting efforts, when viewed through the lens of almighty carbon, is staggering. Over their lifetimes, the 81,000 mangroves and 12,000 native terrestrial trees are estimated to sequester approximately 34,408 metric tons of CO₂. To put this into perspective, this amount of carbon is equivalent to the emissions from roughly 34,000 economy passenger flights between New York and London or 5,000,000 hamburgers. This comparison underscores the vital role of reforestation and afforestation in mitigating climate change impacts.</p> <p>LEAF's initiatives, therefore, went beyond ecological restoration; they represented a significant contribution to global efforts to reduce atmospheric carbon. In engaging communities, students, and volunteers, LEAF not only sowed seeds in the soil but also planted ideas of sustainability and conservation that will grow alongside these trees, fostering a greener, more resilient future.</p>
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Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have seen this guidance
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Volunteers are welcome to donate to our work but there is no necessity for them to do so.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul style="list-style-type: none"> □ Environmental Education in Schools: Over 1,400 students across 19 schools engaged in comprehensive environmental programs. □ Tree Planting in Educational Institutions: 1,602 indigenous and fruit seedlings planted in schools, fostering environmental stewardship among students. Mangrove □ Restoration: 39,316 mangrove seedlings planted, significantly contributing to ecosystem restoration and carbon sequestration. □ LEAF Indigenous Nursery: Propagation of over 20,000 seedlings, including threatened species, aiding biodiversity conservation. □ Carbon Sequestration Impact: Estimated 5,339 metric tons of CO2 to be sequestered over the lifetimes of these planted trees. □ Community and Student Engagement: Involvement of local communities, students, and volunteers in planting and educational activities, fostering a culture of environmental responsibility.

Additional information (optional)

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period, the charity holds £28,133 in liquid funds, with a net cash flow of £28,133 for the 12 month period. These funds allow us to comfortably expand our restoration efforts and projects whilst maintaining enough reserves to cover 3 to 6 months of operational expenditure.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The LEAF currently has a Reserves policy: We maintain reserves at least equivalent to three months operational expenditure.
Amount of reserves held	Para 1.22	£28,133
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity's primary source of funds is currently through a few major donors, alongside general public donations, driven primarily through fundraising campaigns throughout the year
Investment policy and objectives including any social investment policy adopted	Para 1.46	NA
		At this point there are no obvious risks as we have reserves enough to cover

A description of the principal risks facing the charity	Para 1.46	several years and expect significant donations throughout the next year.
Other		

Structure, Governance and Management

Description of charity's trusts:		NA
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by Trustees

Additional information (optional)

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	

Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	The Little Environmental Action Foundation
Other name the charity uses	The LEAF

Registered charity number	1184069
Charity's principal address	Trelan, Wharf Road, Lelant, Cornwall, TR26 3DU

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Harry Fonseca Williams	Chair of Trustees		
Nathan O'Nions			
Mariah Cristina Magallanes			
Freddie Harvey-Williams			
Rachel Wacuka Maina			
Laura Barbosa Vedovato			
Toral Bimal Shah			

Ben Raby			
David Bartholomew			
Sophie Bennet			

Corporate trustees – names of the directors at the date the report was approved

Director name	Company Name	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional) Names and addresses of advisers (Optional information)

Type of advisor	Name	Address
Academic	Prof. Brendan Godley	University of Exeter, Penryn Campus, Cornwall
Strategy	Prof. Ben Cosh	University of Reading, Reading
Finance	Chris Pridmore	

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Annual Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

The Little Environmental Action Foundation 1184069

Receipts and payments accounts

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For the period
from

Period start date
6/4/2023

To

Period end date
5/4/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations Received	42,746	-	-	42,746	47,145
	-	-	-	-	-
Sub total (Gross income for AR)	42,746	-	-	42,746	47,145
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	42,746	-	-	42,746	47,145
A3 Payments					
Operating Cost- Pawani Project-Killfi Kenya	39,561.00	-	-	39,561	22,536.00
Bank Charges	433.00	-	-	433	622.00
Accountancy Fee	440.00	-	-	440	400.00
Operational Expenses-Kijabe	9,046.00	-	-	9,046	19,521.00
Total Miscellaneous Admin Expenses	-	-	-	-	315.00
	-	-	-	-	-
Sub total	49,480	-	-	49,480	43,394
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	49,480	-	-	49,480	43,394
Net of receipts/(payments)	- 6,734	-	-	- 6,734	3,751
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	34,467	-	-	34,467	30,716
Cash funds this year end	27,733	-	-	27,733	34,467

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Balance	28,133	-	-
		-	-	-
	Total cash funds	28,133	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Fixed Assets	5,064	-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Payables	400	-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		Harry Fonseca Williams		4/10/2024

The Little Environmental Action Foundation
Independent Examiners Report to the Trustees For
the year ended 05 April 2024

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5 April 2024.

Responsibilities of trustees and examiner

As the charity trustees of the Trust, trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act. The charity trustees considered that audit is not required for this year under section 144(2) of the charities Act 2011.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention

1: In connection with the examination which gives me cause to believe that in, any material respect, the requirements;

- Accounting records kept in accordance with section 130 of the Act and
- To prepare accounts which accord with the accounting record and comply with accounting requirements of the 2011 Act

Have not been meet or

2: To which, in my opinion, attention should be drawn in order to enable a proper understanding of accounts to be reached.

Faizan Ahmad




Chartered Accountant 95C BelleGrove Road Welling Kent, London DA16 3PG

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature

Signature	
Name	Harry Fonseca Williams
Position	Chair of Trustees