



## Trustees' Annual Report for the period

From **06/04/2022** Period start date To **05/04/2023** Period end date

Charity name: **The Little Environmental Action Foundation**

Charity registration number: **1184069**

## Objectives and Activities

	SORP ref	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The objects of the CIO are:</p> <p>(a) To promote sustainable development for the benefit of the public by:</p> <p>(i) the preservation, conservation and the protection of the environment and the prudent use of resources;</p> <p>(ii) the relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities.</p> <p>(b) To advance the education of the public in subjects relating to sustainable development and the protection, enhancement and rehabilitation of the environment and to promote study and research in such subjects provided that the useful results of such study are disseminated to the public at large.</p> <p>Sustainable development means "development which meets the needs of the present without compromising the ability of future generations to meet their own needs."</p>

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>This year the LEAF has focused mainly on our flagship project at Pwani University in Kilifi on the Kenyan coast. We now have a three person team of botanists who run our indigenous tree nursery where we have propagated thousands of seedlings from approximately 50 native species, many of which are threatened with extinction. As part of this we have resurrected the Universities derelict nursery and built a water collection facility off the roof of one of the lecture theatres. We prepared for a big planting event which was actually carried out in the next financial year.</p> <p>This year also saw the LEAF conduct a range of outreach activities, bringing awareness of environmental issues and the importance of nature to a variety of schools and communities.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have seen this guidance

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Volunteers are welcome to donate to our work but there is no necessity for them to do so.
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>! The renovation of Pwani University tree nursery and construction of a water collection facility have enabled us to start our propagation of native trees including multiple threatened species.</p> <p>! Our partner organization Kijabe Forest Trust also planted over 15,000 trees thanks to their nursery manager who is employed by us.</p> <p>! Undertaking several outreach events to try and bring awareness to local schools and communities of the importance of nature and trees in particular.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period, the charity holds £34,867 in liquid funds, with a net cash flow of £34,867 for the 12 month period. These funds allow us to comfortably expand our restoration efforts and projects whilst maintaining enough reserves to cover 3 to 6 months of operational expenditure.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The LEAF currently has a Reserves policy: We maintain reserves at least equivalent to three months operational expenditure.
Amount of reserves held	Para 1.22	<b>£34,867</b>
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity's primary source of funds is currently through a few major donors, alongside general public donations, driven primarily through fundraising campaigns throughout the year
Investment policy and objectives including any social investment policy adopted	Para 1.46	NA
A description of the principal risks facing the charity	Para 1.46	At this point there are no obvious risks as we have reserves enough to cover several years and expect significant donations throughout the next year.
Other		

## Structure, Governance and Management

Description of charity's trusts:		NA
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution</b>
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Elected by Trustees</b>

### Additional information (optional)

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	The Little Environmental Action Foundation
Other name the charity uses	The LEAF

Registered charity number	1184069
Charity's principal address	Trelan, Wharf Road, Lelant, Cornwall TR26 3DU

### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Harry Fonseca Williams	Chair of Trustees		
Nathan O'Nions			
Mariah Cristina Magallanes			
Freddie Harvey-Williams			
Rachel Wacuka Maina			
Laura Barbosa Vedovato			
Toral Bimal Shah			
Ben Raby			
David Bartholomew			
Sophie Bennet			
Mary Ndinda Kioko			

### Corporate trustees – names of the directors at the date the report was approved

Director name	Company Name	

### Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

**Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity’s objects	
Details of arrangements for safe custody and segregation of such assets from the charity’s own assets	

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**


Type of advisor	Name	Address
Academic	Prof. Brendan Godley	University of Exeter, Penryn Campus, Cornwall
Strategy	Prof. Ben Cosh	University of Reading, Reading
Finance	Chris Pridmore	

**Name of chief executive or names of senior staff members (Optional information)**

**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

# Annual Accounts

 <b>CHARITY COMMISSION FOR ENGLAND AND WALES</b>		The Little Environmental Action Foundation		1184069		CC16a
Receipts and payments accounts						
For the period from	Period start date	To	Period end date			
	6/4/2022		5/4/2023			
<b>Section A Receipts and payments</b>						
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £	
<b>A1 Receipts</b>						
Donations Received	47,145	-	-	47,145	27,860	
	-	-	-	-	-	
<b>Sub total (Gross income for AR)</b>	47,145	-	-	47,145	27,860	
<b>A2 Asset and investment sales, (see table).</b>						
	-	-	-	-	-	
<b>Sub total</b>	-	-	-	-	-	
<b>Total receipts</b>	47,145	-	-	47,145	27,860	
<b>A3 Payments</b>						
Operating Cost- Pawani Project-Killfi Kenya	22,536.00	-	-	22,536	15,773	
Bank Charges	622.00	-	-	622	288	
Accountancy Fee	400.00	-	-	400	400	
Operational Expenses-Kijabe	19,521.00	-	-	19,521	-	
Total Miscellaneous Admin Expenses	315.00	-	-	315	623	
	-	-	-	-	-	
<b>Sub total</b>	43,394	-	-	43,394	17,084	
<b>A4 Asset and investment purchases, (see table)</b>						
	-	-	-	-	-	
<b>Sub total</b>	-	-	-	-	-	
<b>Total payments</b>	43,394	-	-	43,394	17,084	
<b>Net of receipts/(payments)</b>	3,751	-	-	3,751	10,776	
<b>A5 Transfers between funds</b>	-	-	-	-	-	
<b>A6 Cash funds last year end</b>	30,716	-	-	30,716	19,940	
<b>Cash funds this year end</b>	34,467	-	-	34,467	30,716	
<b>Section B Statement of assets and liabilities at the end of the period</b>						
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £		
<b>B1 Cash funds</b>	Bank Balance	34,867	-	-		
		-	-	-		
	<b>Total cash funds</b>	34,867	-	-		
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK		
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £		
<b>B2 Other monetary assets</b>	Details	-	-	-		
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)		
<b>B3 Investment assets</b>			-	-		
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)		
<b>B4 Assets retained for the charity's own use</b>			-	-		
			-	-		
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)		
<b>B5 Liabilities</b>	Payables	400	-			
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name			Date of approval	
		Harry Fonseca Williams			4/4/2024	



**The Little Environmental Action Foundation**  
**Independent Examiners Report to the Trustees**  
**For the year ended 05 April 2023**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5 April 2023.

**Responsibilities of trustees and examiner**

As the charity trustees of the Trust, trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act. The charity trustees considered that audit is not required for this year under section 144(2) of the charities Act 2011.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention

1: In connection with the examination which gives me cause to believe that in, any material respect, the requirements;

- Accounting records kept in accordance with section 130 of the Act and
- To prepare accounts which accord with the accounting record and comply with accounting requirements of the 2011 Act

Have not been meet or

2: To which, in my opinion, attention should be drawn in order to enable a proper understanding of accounts to be reached.

**Faizan Ahmad**



**Chartered Accountant**

**95C BelleGrove Road**

**Welling Kent, London**


**DA16 3PG**

**Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature

Signature	
Name	Harry Fonseca Williams
Position	Chair of Trustees