



Trustees' Annual Report for the period

	Period start date	Period end date
From	02 04 2020	To 01 04 2021

Section A Reference and administration details

Charity name Judah's Cloud

Other names charity is known by

Registered charity number (if any) 1184055

Charity's principal address 9th Floor, Regent House

Heaton Lane

Stockport

Postcode SK4 1BS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christopher Walsh	Chair		
2	Jennifer Walsh			
3	Steven Woods			
4	Nicola Cheetham			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management**Description of the charity's trusts**

Type of governing document (eg trust deed, constitution)	Constitution
How the charity is constituted (eg trust, association, company)	CIO (Charitable Incorporated Organisation)
Trustee selection methods (eg, appointed by, elected by)	Initially appointed by founders, henceforth appointed by trustee board.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities**Summary of the objects of the charity set out in its governing document**

Our objective is to relieve the emotion suffering of bereaved families by providing specialist clothing, 3D casts and other memory making items. For this financial year the main priorities of the organisation were;

1. To reopen and expand our 3D casting service.
2. To start manufacturing specialist clothing in place of shop bought clothing.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During this year we reopened our 3D casting service with heightened infection control procedures in place. The new office space allowed us to have a dedicated area for casting and introduce things like a dedicated hand washing sink and PPE area. This in turn allowed us to expand the service into 17 hospital or hospices sites. Feedback continues to be very good from both families and healthcare professionals.

We also ended the use of shop bought clothing in favour of our own manufactured clothing, after sample rounds were successful. This specialist clothing better supports our beneficiaries by dressing babies from a considerably smaller gestation, being accessible for delicate babies and being made of better material so it is not abrasive to skin. Feedback has been incredible, with many healthcare professionals noting that it is something they have wanted for a long time.

Whilst Covid impacted our ability to host fundraising events, we managed to increase our one-off and monthly donations which supported us in our expansion. No grants we received during this financial year, however none were applied for due to most funders prioritising covid related streams.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Clothing

During this financial year we transitioned from pre-made clothing to specially manufactured clothing, which better meets the needs of our beneficiaries by supporting babies from approximately 18 weeks gestation.

3D Casting

During this financial year, our 3D casting programme expanded to 17 hospital and hospice sites. After the initial closure due to Covid-19, we re-opened to continue the service and expand.

Office Space

During this financial year we grew substantially and moved into new office space that would allow us to increase our infrastructure.

In planning this year's objectives, the trustees have read and taken into consideration the guidance issued by the charity commission on public benefit. All trustees have been requested to read this guidance at least annually, in order to support the planning and management of the charity.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section E**Financial review**

Brief statement of the charity's policy on reserves

The charity has a policy to retain a minimum of 3 months reserves and maximum of 12 months, which we are working towards retaining from unrestricted donations.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

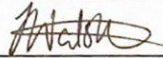
You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jennifer Walsh	Christopher Walsh
Position (eg Secretary, Chair, etc)	Trustee	Chair
Date	27.01.21	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity's Name: 1184038

Receipts and payments accounts

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For the period from To

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	11,621	-	-	11,621	-
Sales	1,500	9,848	-	11,348	-
Refunds	663	-	-	663	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	13,784	9,848	-	23,632	-
A2 Asset and investment sales, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,784	9,848	-	23,632	-
A3 Payments					
3D Casting Costs	2,983	-	-	2,983	-
Tiny Clothing Costs	2,556	4,379	-	6,935	-
Advertising and Marketing	218	-	-	218	-
Shop Stock	440	-	-	440	-
Core Costs	8,231	-	-	8,231	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	14,428	4,379	-	18,807	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,428	4,379	-	18,807	-
Net of receipts/(payments)	- 644	5,469	-	4,825	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,046	-	-	1,046	-
Cash funds this year end	402	5,469	-	5,871	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	End of Year Unrestricted Balance	402	5,469	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	402	5,469	-

(agree balances with receipts and payments account(s))

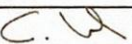
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	C. WALSH	27/01/22
	JENNIFER WALSH	27/01/22