

Trustees' Annual Report 2022

Registered Charity number 1184051

This is the second Annual Report for this Charitable Incorporated Organisation. It was registered by the Charities Commission on 21st June 2019.

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Section A *Reference and administration details*

Charity name	Reach North Wales
Other names charity is known by	Cyrraedd Pobl Gogledd Cymru
Registered charity number	1184051
Charity's principal address	Ebenezer Baptist Chapel, Glanrafon Road, Mold, CH7 1PA

Trustees who manage the charity

Name	Office	Dates (whole year unless specified)	Name of person (or body) entitled to appoint trustee
Dafydd Cunningham		21 st June 2019 to present day	Trustees of Reach NW
Andrew Graham		21 st June 2019 to 8 th December 2021	Trustees of Reach NW
Ian Hughes		21 st June 2019 to 22 nd May 2023	Trustees of Reach NW
Ben Midgley	Chair (from Jan 23)	16 th Jan 2023 to present day	Trustees of Reach NW
James Mitton	Chair (to Jan 23) and Secretary	21 st June 2019 to present day	Trustees of Reach NW
Ben Slatter		21 st June 2019 to 16 th January 2023	Trustees of Reach NW
Deiniol Williams		21 st June 2019 to present day	Trustees of Reach NW

Section B *Structure, governance and management*

Description of the charity's trusts

Type of governing document	Constitution Rules and Regulations Handbook
How the charity is constituted	Registered as a Charitable Incorporated Organisation 21 June 2019.
Trustee selection methods	Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

Section C *Objectives and activities*

Summary of the objects of the charity set out in its governing document

The purposes of Reach North Wales are:

1. the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within North Wales and the surrounding area.
2. such other charitable purposes, as shall in the opinion of the charity trustees, facilitate the work of the CIO, provided that such purposes must be carried out in a manner consistent with the basis of faith.

Summary of the main activities undertaken for the public benefit in relation to these objects

All the charity trustees have confirmed that they have read and understood the Charity Commission guidance on public benefit, and have given due regard to this guidance when exercising any relevant powers or duties.

Regular Meetings of the Trustees

Reach North Wales is a partnership of gospel churches and individuals working together to plant new churches and revitalise existing churches across North Wales. In 2019 Reach was a newly formed charity with the following aims during meetings:

- To identify areas which need new churches;
- To recognise that gospel partnership in North Wales ought to be regional, as well as local. Our work to start with was divided into two regions North Wales East and North Wales West, and focused on the specific needs within each of them;
- To help existing churches support planting work in areas identified which are near to them;
- To lead and establish church plants ourselves;
- To promote informed praying for the Lord's work in these situations;
- To identify gifted and trained gospel workers who are being called by God to plant in North Wales;
- To connect with supporters who can bring prayer, finances and other help in order to see churches planted;
- To direct resources to the planters and churches we partner with;
- Where possible, to partner bilingually, recognising the need to serve communities in North Wales in their respective heart-languages;
- To provide training events, conferences, advice and support to those interested and aligned to its objectives and vision;

We were able to meet 2 times in 2022, online, following the impact of lockdowns which eased coming out of 2022.

Reach North Wales exists to help the planting of local churches in North Wales. The churches represented have collectively planted three churches already and our hope with God's help is to accelerate this in the coming years.

Fundraising

Reach North Wales does not have a formal membership but is an informal group of individuals and churches who support its aims. It aims to be funded by churches, Christian trusts, and individual donors who wish to assist its aims through financial support.

Section D *Achievements and performance*

Summary of the main achievements of the charity during the year

Following the formation of the charity in 2019, the trustees made good progress in moving towards appointing a Director and formulating a church planting vision for North Wales. However, as a result of the pandemic, the change in trustees, and local church priorities we agreed that during 2021 and 2022 we would meet for prayer and send out regular social media posts. Although the pandemic has been challenging, we agreed that we didn't feel we should cease RNW activities. We did agree that we shouldn't appoint a director as local churches were not yet in a position to support funding one. This situation remained the case in 2022.

Section E *Financial review*

Reserves and Deficit

The charity does not presently have a reserves policy. There are no funds in deficit.

Further financial review details

The charity has not actively fundraised in 2022. The balance of the account was £113.60 for year ending 2022. The only cost in 2022 was for webhosting. This was met by the carried forward balance from the previous year of £57.80. In addition, we received a gift of £100 from Ebenezer Baptist Church. Reach North Wales costs for 2022 related only to the hosting of the website.

Section F *Other optional information*

The charity engages with several organisations for help in achieving its aims.

1. The Fellowship of Independent Evangelical Churches (FIEC) for dialogue and shared experience with other likeminded churches across the UK.
2. Local churches and organisations in the region including ECW, EMW, and IPC/EBC
3. The charity does not presently have a safeguarding policy as it does not engage in work with children or vulnerable adults. However, considering the nature of our work, it is wise for a safeguarding policy to be in place in future. Dafydd has progressed advice from CSS and Midlands Gospel partnership. Agreed we need a policy, led by Dafydd, if we are to reignite activities in 2023
4. Compliance with General Data Protection Regulations needs to be established with appropriate policies, modification of certain processes, and training/awareness-raising.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Signature		
Full name	James Mitton	
Position	Trustee	
Date	03/10/2023	

Receipts and payments accounts

2022

For the period
from

1-Jan-22

To

31-Dec-22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grace Church Denbigh		-	-	-	100
Ebenezer Baptist Church 10th Jan 2022	100	-	-	100	-
/	-	-	-	-	-
/	-	-	-	-	-
/	-	-	-	-	-
/	-	-	-	-	-
/	-	-	-	-	-
Sub total (Gross income for AR)	100	-	-	100	100
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	100	-	-	100	100
A3 Payments					
30/11/22 Invoice 8415 - Ninefootone Ltd - website hosting	43	-	-	43	43
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	43	-	-	43	43
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	43	-	-	43	43
Net of receipts/(payments)	57	-	-	57	57
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	57	-	-	57	57

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Balance in CoOp account at year end	114	-	-
		-	-	-
		-	-	-
	Total cash funds	114	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

	James Mitton	10/3/2023