

**REGISTERED COMPANY NUMBER: CE017931 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1184015**

**Report of the Trustees and**  
**Unaudited Financial Statements for the Year Ended 28 October 2022**  
**for**  
**Tourettes-Syndrome, Inclusion in the**  
**Community (T.I.C)**

Harris Lacey and Swain  
Suite 1  
The Riverside Building  
Hessle  
East Yorkshire  
HU13 0DZ

# **Tourettes-Syndrome, Inclusion in the Community (T.I.C)**

## **Report of the Trustees for the Year Ended 28 October 2022**

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 28 October 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Tourettes-syndrome Inclusion in the Community (T.I.C.) is the only charity based in Yorkshire that supports people affected by Tourettes Syndrome and tic disorders.

### **OBJECTIVES AND ACTIVITIES**

Like most small charities, TIC was born from struggling parents coming together with the ideology of creating a better world for their children.

In 2013 after receiving a diagnosis of Tourette's Syndrome for her then 6-year-old child, needing more information, Kim attended a local support group. Finding it helpful hearing other people's stories she became a regular and within the year found herself facilitating the groups. The group was held every 3 months and was fairly small as it wasn't advertised anywhere at that time, members just filtered through from the national charity.

When explaining her child had Tourette's to others, she was often met with comments such as "he doesn't swear" and very little understanding on the condition, one day whilst out with her son, Kim experienced an incident that has stayed with her ever since, her son ticcing quite badly at traffic lights, attracted the attention of a man who stared so rudely at him it left Kim shaken up. Deciding to fight this head on, Kimi reached out to the local paper to help spread awareness of the condition.

After the paper went to print more families began to attend the meetings, Bev joined the group in 2014 and they became much needed support for each other. Between 2016 and 2018 more and more families came through the doors at the meeting feeling frustrated and lost. They were hitting brick walls when it came to support and understanding both by the medical professionals and at school. Kim and Bev attended training from multiple sources and putting everything together that they had learnt, developed a school talk that they felt much happier about. Taking it a step further they gathered a group of volunteers together to become trustees and set up Tourettes-syndrome, Inclusion in the Community (TIC) as a charity.

Since October 2018 TIC's main objective has been "To promote social inclusion of people affected by Tourette's syndrome and tic disorders in hull and Yorkshire who are socially excluded from society, or parts of society, as a result of their medical condition by.

- Providing a safe and comfortable environment to meet other people affected by tourettes syndrome.
- Raising funds to support people affected by tourettes syndrome; and
- Providing awareness talks in schools, colleges, and workplaces.

## **Tourettes-Syndrome, Inclusion in the Community (T.I.C)**

### **Report of the Trustees for the Year Ended 28 October 2022**

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#### **ACHIEVEMENT AND PERFORMANCE**

Social media is where everyone connects in today's society and TICS Facebook group continues to be the main source of contact for individuals and families seeking support in the area. With currently over 500 members on the Facebook group there is also a large following on Instagram, twitter and Linked in.

The website was developed by one of TIC's members and went live in 2019. Footfall now averages over 2000 visitors per month.

In May 2022 TIC invested in new software called upshot, which allows the charity to safely store information on its members at their discretion and allows monitoring of activities and recording of feedback. Of the 500+ members on Facebook 254 have signed up to upshot. This is made up of 33 adults with TS, 9 partners, 110 parents / 3 carers, 65 children with tics/Ts, 34 siblings.

The need for training in schools continues to grow. Currently TIC has delivered awareness talks to 50 schools and colleges across Hull, Yorkshire, and Lincolnshire, educating approximately 912 teachers. With a further 20 education professionals at the symposium in June 2022.

In June 2022 TIC finally managed to hold its Symposium over 100 people attended and talks were delivered to teachers, doctors and individuals living with the condition. It was a great success, and the team can't wait to make plans for the next.

The support groups now consist of a group for adults with tics, a youth group for children with tics and a youth group for siblings of children with SEND.

Monthly support groups are held in Hull and Doncaster and work has been carried out to push one in Grimsby.

87 sessions were held over the last year for children which have brought 125 people through the doors.

TIC have delivered 13 sessions for parents bringing 56 people in, and 46 sessions for adults bringing in 114 people to one or more sessions.

TIC has amazing volunteers Yasmin and Bea who work tirelessly side by side with Kim and Bev to ensure training and groups are delivered to a high standard. Susan volunteers in the kitchen on monthly meets and events where refreshments are needed, she also empties people's pockets of money for raffles.

TIC has its very own mascot, Teddy TIC who visits individuals taking with him his leather-bound journal full of messages from each household he stays with, this has become a firm favourite amongst the members and helps the whole family understand more about Tourettes.

TIC was nominated for the National Diversity awards for the 3rd year in a row, it was a privilege to be acknowledged. Votes came in from families, teachers, NHS staff and other charities, unfortunately the charity was unsuccessful this time but there is always next year!

At TIC our aim is to listen to our members and find ways to meet their needs. This means that services are adapted whenever needed. Building self-confidence has always been a priority along with providing a safe place to be themselves.

#### **FINANCIAL REVIEW**

The Symposium in June was funded by both The National Lottery Community Fund from an underspend during the pandemic and a grant received from Two Ridings Foundation. During the event a total of £682.46 was raised.

TIC's biggest fundraiser of the year was a team of 5 taking part in the Yorkshire 15k tough mudder, the team raised over £1500 and consisted of 5 individuals 2 with Tourettes, one of which was in a wheelchair.

The annual charity night held in September brought in £700

#### **Reserves Policy**

TIC currently holds 6 months average expenditure in reserve to ensure the continuation of the charity should there be a significant downturn in income recited. Average expenditure for 6 months has been around £13,409 up until the current financial year, in which 6 months expenditure increased to near £30,081, however more activities were held this year consequently raising expenditure for the year and lowering reserves held. The charity expect to build up reserves again in the coming financial year. The required minimum reserves for the charity is £5,000.

The charity applies for grants continually to secure funding for specific projects and to cover service costs to maintain the sustainable financial position of the charity. The amount of reserves held at the year end was £25,887 of which £15,533 was restricted. (£29,968 - 2021).

**Tourettes-Syndrome, Inclusion in the  
Community (T.I.C)**

**Report of the Trustees  
for the Year Ended 28 October 2022**

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**FUTURE PLANS**

Now services have resumed, TIC plans to continue the monthly support groups in Hull and Doncaster.

These sessions bring in new members and provide support existing people within the support groups.

A symposium was held last year which was a success attended by over 100 people, the team plans to hold a symposium in the next year with talks from doctors, teachers and individuals living with tourettes.

As the need for training on schools grows TIC plans to expand its talks to schools across Yorkshire and Lincolnshire to help teachers and education professionals across the counties with their understanding and how they can support students with tourettes.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

The board of trustees are a group of volunteers who have a shared interest in supporting the charity. Each trustee brings their own set of skills. Trustees can be voted in at any time and can serve on the board for as long as they wish. The roles of the trustees remain the same unless someone steps down.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

CE017931 (England and Wales)

**Registered Charity number**

1184015

**Registered office**

Ings Resource Centre  
Savoy Road  
Hull  
East Yorkshire  
HU8 0TX

**Trustees**

J Ingram (resigned 1.12.21)  
Miss K Okra  
G Walker  
L Inglis (resigned 4.6.23)  
M Malli  
G Harte  
G Jackson (appointed 7.12.21)  
M Kay (appointed 7.2.22)  
D Jones (appointed 5.6.23)  
R Dagger (appointed 5.6.23)

**Independent Examiner**

Harris Lacey and Swain  
Suite 1  
The Riverside Building  
Hessle  
East Yorkshire  
HU13 0DZ

Approved by order of the board of trustees on 15/8/23 and signed on its behalf by:



.....  
G Harte - Trustee

**Independent Examiner's Report to the Trustees of  
Tourettes-Syndrome, Inclusion in the  
Community (T.I.C)**

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**Independent examiner's report to the trustees of Tourettes-Syndrome, Inclusion in the Community (T.I.C) ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 28 October 2022.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Harris Lacey and Swain  
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Hessle  
East Yorkshire  
HU13 0DZ

Date: 16/8/23

**Tourettes-Syndrome, Inclusion in the  
Community (T.I.C)**

**Statement of Financial Activities  
for the Year Ended 28 October 2022**

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		7,972	(1)	7,971	8,218
<b>Charitable activities</b>					
Charitable		1,000	43,664	44,664	34,589
<b>Total</b>		<u>8,972</u>	<u>43,663</u>	<u>52,635</u>	<u>42,807</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Charitable		7,730	52,432	60,162	27,927
<b>NET INCOME/(EXPENDITURE)</b>		1,242	(8,769)	(7,527)	14,880
<b>Transfers between funds</b>	9	(280)	280	-	-
<b>Net movement in funds</b>		962	(8,489)	(7,527)	14,880
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		10,113	19,855	29,968	15,088
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>11,075</u>	<u>11,366</u>	<u>22,441</u>	<u>29,968</u>

The notes form part of these financial statements

**Tourettes-Syndrome, Inclusion in the  
Community (T.I.C)**

**Balance Sheet  
28 October 2022**

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	6	249	-	249	499
<b>CURRENT ASSETS</b>					
Debtors	7	313	-	313	9
Cash at bank and in hand		10,698	15,125	25,823	30,970
		<u>11,011</u>	<u>15,125</u>	<u>26,136</u>	<u>30,979</u>
<b>CREDITORS</b>					
Amounts falling due within one year	8	(185)	(3,759)	(3,944)	(1,510)
<b>NET CURRENT ASSETS</b>		<u>10,826</u>	<u>11,366</u>	<u>22,192</u>	<u>29,469</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>11,075</u>	<u>11,366</u>	<u>22,441</u>	<u>29,968</u>
<b>NET ASSETS</b>		<u>11,075</u>	<u>11,366</u>	<u>22,441</u>	<u>29,968</u>
<b>FUNDS</b>	9				
Unrestricted funds				11,075	10,113
Restricted funds				<u>11,366</u>	<u>19,855</u>
<b>TOTAL FUNDS</b>				<u>22,441</u>	<u>29,968</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 28 October 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 28 October 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

**Tourettes-Syndrome, Inclusion in the  
Community (T.I.C)**

**Balance Sheet - continued  
28 October 2022**

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These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on ..15/8/23..... and were signed on its behalf by:



.....  
G Harte - Trustee

The notes form part of these financial statements



**Tourettes-Syndrome, Inclusion in the  
Community (T.I.C)**

**Notes to the Financial Statements  
for the Year Ended 28 October 2022**

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**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**Estimates and judgements**

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. Although these estimates are based on the Directors' best knowledge of the amount, events or actions, actual results ultimately differ from these estimates. The Directors do not consider there to be any material estimates and judgements.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income is derived from a combination of donations, which are unrestricted, and grants, which are restricted to specific funds.

Income received for services provided is accounted for on an accrual basis.

Donations, gifts and legacies are included in the income and expenditure as received. Any significant non-cash donations are included in the income and expenditure account at the trustees estimate of market value at the time received. The value of voluntary help is not included in the accounts.

Grants and other funding of a revenue nature are deferred and released to the income and expenditure account over the period to which they relate.

Bank interest is included in the income and expenditure account on an accrual basis.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment        -    25% on cost

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

**Tourettes-Syndrome, Inclusion in the  
Community (T.I.C)**

**Notes to the Financial Statements - continued  
for the Year Ended 28 October 2022**

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**1. ACCOUNTING POLICIES - continued**

**Fund accounting**

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Financial instruments**

The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments, including trade and other debtors and creditors are initially recognised at transaction value and subsequently measure at their settlement value.

**2. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation - owned assets	250	249
	<u>          </u>	<u>          </u>

**3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 28 October 2022 nor for the year ended 28 October 2021.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 28 October 2022 nor for the year ended 28 October 2021.

**4. STAFF COSTS**

The Staff Costs for the year are as follows:

	2022	2021
Gross Wage	£25,584	£18,720
Employer NIC Cost	£1,011	£164
Employer Pension Cost	£0	£0
Total	£26,595	£18,884

The average monthly number of employees during the year was as follows:

	2022	2021
Employees	2	2
	<u>          </u>	<u>          </u>

No employees received emoluments in excess of £60,000.

**Tourettes-Syndrome, Inclusion in the  
Community (T.I.C)**

**Notes to the Financial Statements - continued  
for the Year Ended 28 October 2022**

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	8,218	-	8,218
<b>Charitable activities</b>			
Charitable	-	34,589	34,589
<b>Total</b>	<u>8,218</u>	<u>34,589</u>	<u>42,807</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Charitable	<u>1,853</u>	<u>26,074</u>	<u>27,927</u>
<b>NET INCOME</b>	6,365	8,515	14,880
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	3,748	11,340	15,088
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u><u>10,113</u></u>	<u><u>19,855</u></u>	<u><u>29,968</u></u>

**6. TANGIBLE FIXED ASSETS**

	Computer equipment £
<b>COST</b>	
At 29 October 2021 and 28 October 2022	<u>998</u>
<b>DEPRECIATION</b>	
At 29 October 2021	499
Charge for year	<u>250</u>
At 28 October 2022	<u>749</u>
<b>NET BOOK VALUE</b>	
At 28 October 2022	<u><u>249</u></u>
At 28 October 2021	<u><u>499</u></u>

**Tourettes-Syndrome, Inclusion in the  
Community (T.I.C)**

**Notes to the Financial Statements - continued  
for the Year Ended 28 October 2022**

**7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022	2021
	£	£
Other debtors	-	9
Prepayments	313	-
	<u>313</u>	<u>9</u>

**8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022	2021
	£	£
Social security and other taxes	194	9
Accruals and deferred income	3,750	1,501
	<u>3,944</u>	<u>1,510</u>

**9. MOVEMENT IN FUNDS**

	At 29.10.21 £	Net movement in funds £	Transfers between funds £	At 28.10.22 £
<b>Unrestricted funds</b>				
General fund	10,113	1,242	(280)	11,075
<b>Restricted funds</b>				
Big Lottery	19,448	(10,083)	-	9,365
COVID-19	407	-	(407)	-
Rank Foundation	-	-	382	382
Symposium	-	-	305	305
Two Ridings	-	1,314	-	1,314
	<u>19,855</u>	<u>(8,769)</u>	<u>280</u>	<u>11,366</u>
<b>TOTAL FUNDS</b>	<u>29,968</u>	<u>(7,527)</u>	<u>-</u>	<u>22,441</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	8,972	(7,730)	1,242
<b>Restricted funds</b>			
Big Lottery	35,413	(45,496)	(10,083)
Two Ridings	8,250	(6,936)	1,314
	<u>43,663</u>	<u>(52,432)</u>	<u>(8,769)</u>
<b>TOTAL FUNDS</b>	<u>52,635</u>	<u>(60,162)</u>	<u>(7,527)</u>

**Tourettes-Syndrome, Inclusion in the  
Community (T.I.C)**

**Notes to the Financial Statements - continued  
for the Year Ended 28 October 2022**

**9. MOVEMENT IN FUNDS - continued**

**Comparatives for movement in funds**

	At 29.10.20 £	Net movement in funds £	At 28.10.21 £
<b>Unrestricted funds</b>			
General fund	3,748	6,365	10,113
<b>Restricted funds</b>			
Big Lottery	10,892	8,556	19,448
COVID-19	448	(41)	407
	<u>11,340</u>	<u>8,515</u>	<u>19,855</u>
<b>TOTAL FUNDS</b>	<u>15,088</u>	<u>14,880</u>	<u>29,968</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	8,218	(1,853)	6,365
<b>Restricted funds</b>			
Big Lottery	34,589	(26,033)	8,556
COVID-19	-	(41)	(41)
	<u>34,589</u>	<u>(26,074)</u>	<u>8,515</u>
<b>TOTAL FUNDS</b>	<u>42,807</u>	<u>(27,927)</u>	<u>14,880</u>

**Tourettes-Syndrome, Inclusion in the  
Community (T.I.C)**

**Notes to the Financial Statements - continued  
for the Year Ended 28 October 2022**

**9. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 29.10.20 £	Net movement in funds £	Transfers between funds £	At 28.10.22 £
<b>Unrestricted funds</b>				
General fund	3,748	7,607	(280)	11,075
<b>Restricted funds</b>				
Big Lottery	10,892	(1,527)	-	9,365
COVID-19	448	(41)	(407)	-
Rank Foundation	-	-	382	382
Symposium	-	-	305	305
Two Ridings	-	1,314	-	1,314
	<u>11,340</u>	<u>(254)</u>	<u>280</u>	<u>11,366</u>
<b>TOTAL FUNDS</b>	<u>15,088</u>	<u>7,353</u>	<u>-</u>	<u>22,441</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	17,190	(9,583)	7,607
<b>Restricted funds</b>			
Big Lottery	70,002	(71,529)	(1,527)
COVID-19	-	(41)	(41)
Two Ridings	8,250	(6,936)	1,314
	<u>78,252</u>	<u>(78,506)</u>	<u>(254)</u>
<b>TOTAL FUNDS</b>	<u>95,442</u>	<u>(88,089)</u>	<u>7,353</u>

**Tourettes-Syndrome, Inclusion in the  
Community (T.I.C)**

**Notes to the Financial Statements - continued  
for the Year Ended 28 October 2022**

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**10. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 28 October 2022.

**Tourettes-Syndrome, Inclusion in the  
Community (T.I.C)**

**Detailed Statement of Financial Activities  
for the Year Ended 28 October 2022**

	2022 £	2021 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	7,971	8,218
<b>Charitable activities</b>		
Grants	44,664	34,589
<b>Total incoming resources</b>	52,635	42,807
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Wages	25,584	18,720
Rent	4,035	2,225
Insurance	313	129
Light and heat	-	40
Postage and stationery	16	77
Advertising	2,252	668
Sundries	183	19
Office Costs	1,366	952
Professional Fees	4,854	144
Activity Costs	7,788	2,071
Training	4,258	848
Mileage/Travel	1,037	675
Research	731	-
Symposium	7,200	-
Computer equipment	250	249
	59,867	26,817
<b>Support costs</b>		
<b>Finance</b>		
Bank charges	49	-
<b>Governance costs</b>		
Accountancy and legal fees	246	1,110
<b>Total resources expended</b>	60,162	27,927
<b>Net (expenditure)/income</b>	(7,527)	14,880

This page does not form part of the statutory financial statements