



Trustees' Annual Report for the period

From

To

Period start date

Period end date

Day
01
Month
04
Year
2021

Day
31
Month
03
Year
2022

Section A

Reference and administration details

Charity name

Foundation for Family Medicine in Palestine

Other names charity is known by

FFMP

Registered charity number (if any)

1183997

Charity's principal address

Flat 4

65-67 Elgin Avenue

London

Postcode

W9 2DB

Names of the charity trustees who manage the charity

Trustee name

Office (if any)

Dates acted if not for whole year

TAR

Name of person (or body) entitled to appoint trustee (if any)

Tony Laurance Hon Treasurer	1
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Paul Wallace Chief Executive Officer	2
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Gene Feder Hon Secretary	3
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Ann Louise Kinmonth	4
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Thomas Sharpe
Chair

10

11

12

13

14

15

16

17

18

19

20

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name
Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

Board member

Graham Watt

Board member

Umayieh Khammash

Name of chief executive or names of senior staff members (Optional information)

CEO Professor Paul Wallace

Section B Structure, governance and management

Description of the charity's trusts

	Type of governing document (eg. trust deed, constitution)
Constitution	
	How the charity is constituted (eg. trust, association, company)
Charitable incorporated organisation	
	Trustee selection methods (eg. appointed by, elected by)
Selected and appointed by the Board	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Organisational Structure:

Board (5 members)
Executive Group (10 members)
Working Groups x 3 (8 members in total)

Relationships

FFMP operates in close collaboration with Medical Aid for Palestinians – a Memorandum of Understanding between the two charities was signed on 30th March 2020

Risks and system procedures

Trustees regularly review risks at Board meetings.
FFMP informed by MAP's detailed monitoring process and safety procedures

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The preservation and protection of health, primarily in Palestine (the West Bank and Gaza).

Technical and professional support for development of Family Medicine in Palestine

Engagement of Palestinian Family Medicine colleagues in the international Family Medicine community

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. Establishment of FFMP as a charitable incorporated organisation (June 2019)
2. Setting up of the website www.familymedicinepalestine.org (September 2019)
3. Delivery of a range of programmed of activities
(<https://familymedicinepalestine.org/programmes>)
4. Raising the profile of Family Medicine in Palestine through the 2nd International Conference of Family Medicine in Palestine – November 2019

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Contributions made by volunteers

FFMP membership includes in excess of 20 active volunteers. All provide technical and professional input to charity's work on a completely voluntary basis. Their input includes:

- Mentorship of Palestinian colleagues
- Design and delivery of activities in education and training on the ground in Palestine and remotely from the UK, US and Switzerland
- Design and delivery of evaluation
- Design and delivery of research capacity strengthening
- Design and maintenance of the website
- Active membership of the governance structures (Board, Executive Group and Working Groups)

Section D Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

FFMP has carried out the following activities despite Covid and mounting political and military unrest.

- Three missions to meet with key stakeholders and agree ongoing plans
- Commissioning of a rigorous evaluation of the changes in family medicine in Palestine since the inauguration of FFMP in 2012 and the contribution made by FFMP Funds jointly provided by FFMP and MAP.
Invitations to tender, selection and commissioning all completed.
Three evaluation meetings held with the advisory Group
- Successful application with Juzoor (NGO) to the Italian Cooperation in Palestine to implement the Transitional Training Programme in three ministry of health districts in the West Bank and one UNRWA clinic in the West Bank.
- Appointment of new CEO to take over from current post holder on the 1st February 2023

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity's policy is to maintain sufficient reserve to maintain core activities

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principal sources of funds

Medical Aid for Palestinians – commission our services to aid in the delivery of their Family Medicine Program


Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

A handwritten signature in blue ink, appearing to read 'Paul Dineen', with a horizontal line underneath.

Full name(s)

Paul George Wallace

Position (eg Secretary, Chair, etc)

Chief Executive Officer

Date

30th January 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

FOUNDATION FOR FAMILY MEDICINE IN
PALESTINE

1183997

Receipts and payments accounts

CC16a

For the period
from

01/04/2021

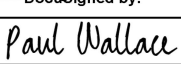
To

31/03/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Grants and donations	16,239	-	-	16,239	-
Other	600	-	-	600	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,839	-	-	16,839	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,839	-	-	16,839	-
A3 Payments					
Travel and subsistence	1,698	-	-	1,698	-
Wages	4,800	-	-	4,800	-
Computer costs	1,553	-	-	1,553	-
Professional fees	2,006	-	-	2,006	-
Accountancy fees	3,108	-	-	3,108	-
Sundry	141	-	-	141	-
Bank charges	162	-	-	162	-
Entertaining	89	-	-	89	-
	-	-	-	-	-
Sub total	13,558	-	-	13,558	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,558	-	-	13,558	-
Net of receipts/(payments)	3,282	-	-	3,282	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,336	-	-	14,336	-
Cash funds this year end	17,618	-	-	17,618	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	17,618	-	-
		-	-	-
		-	-	-
	Total cash funds	17,618	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
 A95F0011A0B8487...		Paul wallace	1/31/2023	