



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

**From 01.04.2020**    **Period start date**    **To 31.03.2020**    **Period end date**

**Charity name: Ekica Fundraising**

**Charity registration number: 1183980**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit to advance the education of children in Tanzania particularly but not exclusively, by supporting Ekica pre and primary school in Ngaramtoni, in Arusha District by the provision of relevant educational goods, equipment and materials for the school and for the children attending school and by such other means as the trustees in their discretion think fit
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Ekica Pre and Primary school is the only beneficiary of the fundraising undertaken by the charity.</p> <p>Funds are predominantly raised through sponsorship, a 200 club, regular giving and fundraising events, but due to covid this has not been possible.</p> <p>Donations sent to the school over the year were used for the following:</p> <ul style="list-style-type: none"><li>• Improving the security of the school by erecting a boundary fence</li><li>• desks and chairs for pupils, benches for younger children and 2 tables and chairs for staff</li><li>• Textbooks for class 5 syllabus. Ratio 1:1</li><li>• Materials for completion of the original building work – completing the internal work</li><li>• Covid related support for children, school and neediest families</li></ul> <p>All sponsorship monies were used for the day to day running of the school, which include salaries, food, resources, small repairs, equipment, uniforms</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity	Para 1.18	The trustees have regard to the guidance issued by the Charities Commission on public benefit and this is always considered each time a request for funds is received

Commission on public benefit		from the school's director before approval is made for the spending.
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### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

### Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>All children receive food whilst they attend school. Primary aged (and some day care) children receive a hot mid-day meal. All children receive a mug of porridge mid morning.</p> <p>The eldest cohort of children took their first national examinations in November 2020 and achieved a 100% pass rate, with all achieving an A or B grade. Having missed 3 months of school due to covid, attending school for additional hours every day and on Saturdays for several months enabled this excellent achievement. This demonstrates a good attitude to learning.</p> <p>In order to increase revenue, the school management team have taken on additional children into the primary classes whose parents have an ability to pay school fees, thus easing the financial burden for the school somewhat. This shows foresight and an understanding of the need to self-support.</p>

		<p>Number of sponsors increased by 5. Parents and carers have been very appreciative of the donations from the charity for the new building and have pledged between them an equivalent of almost £300 - a significant amount. Having an awareness of their ability to contribute is a step forward.</p> <p>The foundations have been dug and the building of the walls is underway for the new classroom block. There will be one large and one regular sized room. The large will be divided with a partition so that it can be used as 2 classrooms, but it can also open up to accommodate all the children for worship and other whole school gatherings. This was done on the advice of the school inspectors. A new headteacher has been appointed from within the current staff, after shadowing the previous head. Government training is available, and she has the full support of everyone in the school. Seeing a woman being empowered is an excellent role model to the children. Salaries have been increased slightly for all the staff but improving them to a realistic level is an ongoing challenge for the Director.</p> <p>The oldest children are now aged 10 and 11 generally. Over the final 2 years of primary school, they will receive instruction around their changing bodies and menstruation. This is very important as many girls become pregnant in their mid-teens and drop-out of school.</p> <p>The school is developing an ongoing support programme which they intend to implement once the oldest children leave Ekica to help support them outside school and in their roles in the community, helping them to become responsible citizens.</p> <p>All this has only been possible due to the generosity of the charity's supporters and the hard work of the trustees, all of whom are voluntary.</p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	There is a reasonable surplus in the bank at the end of the financial year. This is due to the fact that funds were due to be sent to the beneficiary, but we were awaiting additional funds. Once received, all these funds were sent to the beneficiary during the first few days of the new financial year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We do not hold reserves.
Amount of reserves held	Para 1.22	zero
Reasons for holding zero reserves	Para 1.22	Funds are generally released to the beneficiary at the end of each quarter.
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity continuing as a going concern.

## Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election to post by trustees

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Ekica Fundraising
Other name the charity uses	
Registered charity number	1183980
Charity's principal address	20 Brickhill Close Shipston on Stour Warwickshire CV36 4RRr

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Smallbone	Chair		
2	Gillian Forman			
3	James Lloyd			
4	Sarah Ludkin		From April 2020	
5	Susan Sabatowski	Secretary		
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

**Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	none
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

**Additional information (optional)****Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

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**Other optional information**

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Susan Sabatowski	
<b>Position (eg Secretary, Chair, etc)</b>	Secretary	
<b>Date</b>	23/11/2021	



**EKICA FUNDRAISING AND EKICA 200 CLUB**

Consolidated Profit &amp; Loss Accounts 1.4.20 to 30.3.21

	£	£
<b>INCOME</b>		
Donations - Ekica Fundraising	6331.19	
Ekica 200 Club	3805.00	
Sponsorship	<u>6912.00</u>	
<b>Total Income</b>		17048.19
<b>EXPENDITURE</b>		
Funds to Ekica Tanzania	9958.02	
Insurance	100.80	
Bank Charges	105.00	
Prizes 200 Club	<u>660.00</u>	
<b>Total Expenditure</b>		<u>10803.82</u>
<b>SURPLUS INCOME/EXPENDITURE</b>		<u><b>6224.37</b></u>
<b>BANK RECONCILIATION</b>		
Opening Balances:		
Ekica Fundraising	466.36	
Ekica 200 Club	<u>305.00</u>	771.36
Closing Balances:		
Ekica Fundraising	6950.73	
Ekica 200 Club	<u>45.00</u>	6995.73

I hereby certify that the above is a true and correct statement of the books and records as presented to me

Signed



Date

6th June 2021