

EKICA FUNDRAISING

England & Wales · Charity number 1183980

Details

Status Registered

Legal form CIO

Registered 2019-06-19

Register [View on the Charity Commission register](#)

Contact

Address 20 Brickhill Close
Shipston-On-Stour
CV36 4RR

Phone 01608662065

Email ekicatrust@gmail.com

Website www.ekicafundraising.org

Activities

Objects: FOR THE PUBLIC BENEFIT TO ADVANCE THE EDUCATION OF CHILDREN IN TANZANIA PARTICULARLY BUT NOT EXCLUSIVELY, BY SUPPORTING EKICA PRE AND PRIMARY SCHOOL IN NGARAMTONI, IN ARUSHA DISTRICT BY THE PROVISION OF RELEVANT EDUCATIONAL GOODS, EQUIPMENT AND MATERIALS FOR THE SCHOOL AND FOR THE CHILDREN ATTENDING SCHOOL AND BY SUCH OTHER MEANS AS THE TRUSTEES IN THEIR DISCRETION THINK FIT

Activities: For the public benefit to advance the education of children in Tanzania particularly but not exclusively, by supporting Ekica pre and primary school in Ngaramtoni, in Arusha District by the provision of relevant educational goods, equipment and materials for the school and for the children attending school and by such other means as the trustees in their discretion think fit.

Classification

- **How:** Provides Other Finance
- **What:** Education/training, The Prevention Or Relief Of Poverty
- **Who:** Children/young People

Geography

- Gloucestershire
- Oxfordshire
- Warwickshire
- Worcestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£23,776	£21,813	-	-
2024-03-31	£34,700	£33,695	-	-
2023-03-31	£22,766	£24,815	-	-
2022-03-31	£21,575	£21,913	-	-
2021-03-31	£17,048	£10,804	-	-

Trustees

Name	Role	Appointed
Gillian Forman	Chair	2021-08-20
James Edward Lloyd		2018-11-26
Sarah Mary Ludkin		2020-04-27
Susan Ann Sabatowski		2018-10-29
Tadeusz Jan Sabatowski		2021-06-15

EKICA FUNDRAISING

England & Wales - Charity number 1183980

Accounts

Chairs Annual Report – Ekica Fundraising 1st April 2024 to 31st March 2025

Another successful year for the school, which again is down the hard work of Jenifa, the head, and all her staff. It's not only the pupils who benefit from their dedication but they also give support to the local community. Jenifa has been appointed as a lead for child protection in the local area.

For the second year running, the class 7 pupils had a 100% pass rate in the National Examinations, enabling them to move on to secondary school.

June 2024 marked the 5th anniversary of our charity, a fantastic milestone. Since their initial visit in 2016, over £120,000 has been sent to the school. I'm sure Sue and Tadge never dreamt so much would be achieved when they first set up the charity.

The Trustees of Ekica are very aware that fund raising is difficult for all charities at the moment due to economic climate, so I wish to thank our supporters for the sponsorship of pupils and for the one-off donations that we receive. One of these was a donation of £1500 to purchase specific items, this came from a very generous person celebrating their 50th birthday who asked friends and relatives not to buy presents but to buy items from a 'wish list' for our charity. Thanks to Sarah, one of our Trustees who donated jars of honey, from her own bees, that we were able to sell, along with Christmas cards and jewellery made by carers/parents from the school. Funds were also raised from 2 coffee and cake social mornings. My thanks also go to the members of the 200 club, this raises valuable funds for the school, we still have numbers available if anyone is interest in joining.

This year we helped the school with regular food purchases, and monies to support the salaries budget. Buying food in bulk means the cost is significantly reduced. The school needed new curriculum books costing approximately £300 the charity gave £150 towards these and Alcester and Bidford Rotary donated the other £150, my thanks to them for this.

Our biggest project this year was a new kitchen for the school. The school provides over 200 hot meals a day and this was proving a problem in their old kitchen. £4000 paid for a new larger kitchen, with 2 gas cookers, washing up facilities, a food prep area and storage space.

I would like to thank my fellow Trustees for all their hard work this year, we have helped the school grow over the last 5 years into the fantastic school it is today, where will we be after the next 5 years?

I would like to end with a very special thank you goes to Sue Tringham, for all her work in producing the accounts for the charity over the last 4 years, it has been very much appreciated, and to welcome Ken who is taking over from Sue.

Finally, please look at our website where you will find information not only about the charity and the school, but how you can become a Trustee or help us through support, donations, sponsoring a child or joining the 200 club.

EKICA FUNDRAISING AND EKICA 200 CLUB

Consolidated Profit & Loss Account

1.4.24 to 31.3.25

	31.03.25		31.3.24	
	£	£	£	£
INCOME				
Donations - Ekica Fundraising Barc	0.00		9571.74	
Donations - Ekica Fundraising CAF	12559.71		8214.09	
Subs Ekica 200 Club Barc	0.00		1460.00	
Subs Ekica 200 Club CAF	3035.00		1990.00	
Sponsorship BARC	0.00		3445.00	
Sponsorship CAF	7100.00		4771.00	
Transfers from 200 Club	0.00		3000.00	
Bank Interest CAF Fundraising	1.18		0.10	
Bank Interest CAF 200 Club	3.28		3.82	
Bank Interest CAF Deposit	46.45		0.00	
Misc income CAF	1030.00		2244.26	
Total Income		23775.62		34700.01
EXPENDITURE				
Funds to Ekica Tanzania BARC	0.00		9188.00	
Funds to Ekica Tanzania CAF	20793.10		19820.55	
Insurance BARC	0.00		54.96	
Insurance CAF	100.80		45.84	
Bank Charges	120.00		145.00	
Transfer to Ekica Fundraising CAF	0.00		3000.00	
Transfer to 200 Club CAF	0.00		75.00	
Prizes 200 Club BARC	0.00		285.00	
Prizes 200 Club CAF	765.00		195.00	
Expenses BARC	0.00		770.00	
Bluehost BARC	33.81		55.78	
Donation Alcester Parish Hall	0.00		60.00	
Total Expenditure		21812.71		33695.13
SURPLUS INCOME/EXPENDITURE		1962.91		1004.88
BANK RECONCILIATION				
Opening Balances:				
Ekica Fundraising BARC	0.00		4549.83	
Ekica 200 Club BARC	0.00		60.00	
Ekica Fundraising CAF	5431.16		0.00	
Ekica 200 Club CAF	183.01		0.00	
Total		5614.17		4609.83
Closing Balances:				
Ekica Fundraising CAF	4007.35		5431.16	
Ekica 200 Club CAF	0.00		183.01	
Ekica Gold Account	3569.73		0.00	
Total		7577.08		5614.17
Movement		1962.91		1004.34

I hereby certify that the above is a true and correct statement of the books and records as presented to me

Signed _____

Date: _____

EKICA FUNDRAISING

England & Wales - Charity number 1183980

Accounts

Chairs Annual Report – Ekica Fundraising 1st April 2023 to 31st March 2024

The school has had another successful year, which is down to the dedication of the head teacher Jenifa and her hard-working teaching staff, their efforts benefit not only the pupils but the local community as well.

I would like to thank my fellow Trustees for their work this year in supporting the school including the fund-raising events that have taken place this year. My thanks also go to our supporters for their sponsorship of pupils, for the regular and one-off donations that we receive, and to the members of our 200 club. Without all of you the school would not be the success story it is today.

The 1st cohort of pupils all passed their exams and were able to move on to secondary school in January. They have all settled in and are continuing to perform well. Sponsors of these children agreed to 50% of their sponsorship to go with the child to cover costs at their new school and 50% to remain with Ekica to continue to help with the school running costs.

In June and July of 2023, Sue and Tadge visited the school. The aim of the visit was to try and engage local support and local funding raising ideas to encourage sustainability and self-support for the school. These visits also give the Trustees first-hand knowledge of the progress of the school, and insight and confidence that the funds we send the school are being spent in the way we intended, and are making a difference.

During the year we equipped the school with a projector, academic books, a second minibus, and substantial food storage bags, which enabled us to purchase 3 months' worth of food in bulk. Buying in bulk reduces the cost of the food, which helps with the school budgeting.

In March, Stour Valley Lions held a race night fundraiser for our charity. I wish to pass on my sincere thanks to them for the £1670.00 they raised.

In June 2023 the school opened a girl's boarding house, the purpose of this was to allow the girls to stay at school each night in the months leading up to their exams, enabling them to focus on their studies in readiness for their exams, this was a great success. So, for our major project this year we are focusing our fund-raising efforts on building a boy's boarding house, this project will need to be completed by spring 2025 which will then give the boys the same advantages as the girls.

Our Charity is looking to recruit new trustees, the role is not an onerous one, but a very rewarding one. You would be making a difference to many children's lives, giving them chances that many children from more wealthy countries take for granted. New trustees would bring new ideas and funding raising suggestions.

If you are interested in becoming a trustee, making a donation, sponsoring a child or joining the 200 club, please visit our website where you will find information about the school and contact details for Sue, our Secretary and founder.

EKICA FUNDRAISING AND EKICA 200 CLUB**Consolidated Profit & Loss Account**

1.4.23 to 31.3.24

1.4.23to **31.3.24****1.4.22**to **31.3.23****INCOME**

Donations - Ekica Fundraising Barc	9571.74		8116.43	
Donations - Ekica Fundraising CAF	8214.09			
Subs Ekica 200 Club Barc	1460.00		3745.00	
Subs Ekica 200 Club CAF	1990.00			
Sponsorship BARC	3445.00		7685.00	
Sponsorship CAF	4771.00			
Transfers from 200 Club	3000.00		3220.00	
Bank Interest CAF Fundraising	0.10			
Bank Interest CAF 200 Club	3.82			
Misc income CAF	2244.26			
Total Income		34700.01		22766.43

EXPENDITURE

Funds to Ekica Tanzania BARC	9188.00		20909.00	
Funds to Ekica Tanzania CAF	19820.55			
Insurance BARC	54.96		100.80	
Insurance CAF	45.84			
Bank Charges	145.00		120.00	
Transfer to Ekica Fundraising CAF	3000.00		3220.00	
Transfer to 200 Club CAF	75.00			
Prizes 200 Club BARC	285.00		465.00	
Prizes 200 Club CAF	195.00			
Expenses BARC	770.00			
Bluehost BARC	55.78			
Donation Alcester Parish Hall	60.00			
Total Expenditure		33695.13		24814.80

SURPLUS INCOME/EXPENDITURE**1004.88****-2048.37****BANK RECONCILIATION**

Opening Balances:

Ekica Fundraising BARC	4549.83		6658.20	
Ekica 200 Club BARC	60.00	4609.83	0.00	6658.20

Closing Balances:

Ekica Fundraising BARC	0		4549.83	
Ekica 200 Club BARC	0		60.00	4609.83
Ekica Fundraising CAF	5431.16			
Ekica 200 Club CAF	183.01	5614.17		

I hereby certify that the above is a true and correct statement of the books and records as presented to me

Signed
Trustee

Date

Tringham & Associates

Accountants-Examiners-Auditors
16 Melville House, New Street, Stratford Upon Avon, CV376EB
Telephone: 07413 731 585: email: tringhams@accountants.com

Independent Examiners Report to the Trustees of Ekica Fundraising

I report to the trustees on my examination of the accounts of the Ekica Fundraising Registered Charity No. 1183980 for the year ended 31st March 2024.

Responsibilities and basis of report

As charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (“the Act”)

I report in respect of my examination of the Trust accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act: or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Signed:



Robert Tringham, Dip. MBA, ASCA (Rtd)
New Street
Stratford Upon Avon
Warwickshire CV376EB

Dated: 29th August 2024

EKICA FUNDRAISING

England & Wales - Charity number 1183980

Accounts



Registered Charity 1183980

EKICA
FUNDRAISING

*Supporting the education and well-being of
children and young people in Arusha, Tanzania*

www.ekicafundraising.org

e: ekicatrust@gmail.com

t: 07845 206566

Trustees Annual Report 2022-2023

Chairs Annual Report

The head of the school, Jenifa, and her staff have worked incredibly hard again this year, which means the school continues to grow, and at the same time achieving brilliant outcomes not only for the pupils of the school but also for the surrounding community. The school was inspected in March and received a good report.

In my report last year, I said that our two main priorities for this year, were to purchase a minibus for the school and to improve the toilet facilities at the school. I am pleased to report that both of these priorities have been achieved. The purchase of the minibus has allowed children who used to walk long distances to school can now be collected, and children who lived too far away to walk can now attend the school. Also, the weather during the rainy season stopped pupils attending, but this is now not the case because they can now be collected. As regard to the toilet facilities at the school, a new larger cesspit has been dug and the existing toilets have been refurbished.

Due to the economic climate that we are all facing the trustees are very aware that fund raising for charities is difficult at the moment, so we are extremely grateful to our supporters for the sponsorship of pupils and for the one off donations that we receive. Two examples of young people making a real effort in giving up their time to raise funds for the charity were a young man who rode his bike for 1 hour a week for 15 weeks and raised over £1137.00, and a young who ran the Alcester 10K race and raised over £650.00. We also have a 200 club which is a great help in raising funds, we still have some numbers available if anyone is interested in joining. Also, on sponsorship and donation monies, we are able to claim back gift aid from the Government which again increases funds.

I am sure many of you are aware that Sue and Tadge visited the school in June, which is a brilliant way for the Trustees and supporters to get first hand reports about the school's progress, and Sue and Tadge's continued enthusiasm encourages us all to continue our support for the school.

I would like to finish by saying a big thank you to all Trustees and supporters who have helped the Ekica Charity this year, we have achieved so much since the charity started and we need to carry on building on these great achievements.

Please look at our website where you will find information, not only about the school, but also how you can help us through support, donations, sponsoring a child or joining the 200 club.

Secretary Annual Report

School

The school is now at full capacity with seven primary classes. This current academic year, primary school pupils number 150, with an additional 188 children in day care and pre-primary classes. Classes 5,6,& 7 have under 20 pupils per class, with children in the lower year groups numbering between 22 and 30. Children coming through into primary in future years will be nearer 30 than 20. This has implications for spending, with more books and desks being required over the next few years.

The school was inspected earlier in the year and was good overall. Inspectors commented positively on the behaviour of the children and the moral code within the school as well as the teamwork of the staff.

Students in class 7 are now in the final year at Ekica school and much emphasis has been on additional teaching to ensure their success in the national examinations, just taken a couple of weeks ago. Our gratitude and thanks have been passed to the dedicated teachers and the children have been congratulated on their commitment to their studies. We are all hopeful of them passing this important examination.

The team of teaching staff has remained relatively stable, with a new teacher replacing the class 7 teacher back in March. Many of the staff, including non-teaching, have been with Jenifa for many years.

Parents who are able to, pay fees, but this cannot be relied on as regular income, as fortunes fluctuate widely. Since the purchase of the minibus at the

close of 2022, the school has been able to increase the intake of children whose families can pay school fees, as they can now be collected from further afield. The school still intends to keep its 50:50 paying and non-paying children to ensure it meets its ethos of providing education for the poorest children.

The minibus has been of great benefit to the school and has ensured children arrive at school and return home safely. Those who can afford to pay a fare do so. They were also able to continue their attendance at school during the rainy season. However, the local road did partially collapse which took its toll on the suspension of the bus, which had to be upgraded during our visit. Also, as a consequence of the purchase the school has employed an additional night watchman to ensure the security of the school campus after the battery belonging to the bus was stolen.

Thankfully prices, especially for food, have become more stable towards the end of this accounting year. The sewing project has been successful with some women graduating, empowered with new skills and a couple of them setting up their own small businesses as a result.

Charity

We have secured one new sponsor for two children in day care, over the course of the year, and increased our 200 club by 7 numbers.

We reported last year that 16 new, additional toilets were also needed costing in the region of £2,500. However, we funded the refurbishment of the current toilets and, due to health and safety concerns, paid for the cesspit that was currently being used to be filled in and a new, larger one dug. This has eliminated the need for the regular emptying of the pit, as had become a necessity with the old one, and allowed all toilets to be functional again. This should delay the need for new toilets as a priority, although undoubtedly more will be needed at some point.

We funded the facilitation of a safeguarding seminar Jenifa held in the school for staff and parents and carers. It was well attended and is something they wish to repeat.

Fundraising during this accounting period included:

A stall at Brailes funday in June; Laura's 10k run; Christmas raffle; Lenten appeal at both Shipston and Kineton churches; talk at Tredington & Blackwell W.I. A quiz night was arranged but was cancelled due to lack of support.

Finally, Tadge and I were invited by the Chair of the British Tanzanian Society to attend a celebration in London to mark the 60th anniversary of Tanzanian independence and the 100th anniversary of the birth of Jules Nyerere, considered one of Tanzania's founding fathers. The High Commissioner of Tanzania spoke positively, and we were encouraged to hear her saying that the country is on the rise, with an increasing number of people being educated to degree level. We feel privileged to be playing a small part in this positive change.

This concludes the secretary's report for the accounting year to the end of March 2023.

Financial Report

Notes to the Consolidated Accounts for the period 1st April 2022 to 31st March 2023

Income: This year combined fundraising donations decreased by 11.5% to £11,861 and sponsorship fell by 6% to £7,685. Total income decreased by 9% to £19,546 (£22,766 less transfers of £3,220)

Funds Transferred to Tanzania: During the year under review the charity was able to transfer £20,909 to Tanzania, £127 less than the funds remitted to Tanzania last year.

Bank Balances: The charity changed its bankers in 2023 from Barclays Bank to CAF Bank. The charity is pleased with the service that CAF Bank is providing. Bank account balances at the end of the year were healthy and robust and stood at £4,609.

Presentation of Accounts: In accordance with best accounting practice, transfers between the charity bank accounts are shown separately in the Income and Expenditure Statements for the year ended 31st March 2023.

Examination of Accounts and Financial Statements: The Accounts and Financial Reports for the period were examined by a professional accountant and certified as true and correct.

This concludes the Trustees Annual Report for 2022 to 2023

EKICA FUNDRAISING AND EKICA 200 CLUB

Consolidated Profit & Loss Account

1.4.22 to 31.3.23

1.4.21 to 31.3.22

		£	£
INCOME			
Donations - Ekica Fundraising	8116.43	9882.27	
" Ekica 200 Club	3745.00	3525.00	
Sponsorship	7685.00	<u>8168.00</u>	
Transfers from 200 Club	3220.00		
Total Income	22766.43		21575.27
EXPENDITURE			
Funds to Ekica Tanzania	20909.00	21036.00	
Insurance	100.80	100.80	
Bank Charges	120.00	120.00	
Transfer to Ekica Fundraising	3220.00		
Prizes 200 Club	465.00	<u>656.00</u>	
Total Expenditure	24814.80		<u>21912.80</u>
SURPLUS INCOME/EXPENDITURE	-2048.37		<u>-337.53</u>
BANK RECONCILIATION			
Opening Balances:			
Ekica Fundraising	6658.20	6950.73	
Ekica 200 Club	0.00	6658.20	<u>45.00</u>
			6995.73
Closing Balances:			
Ekica Fundraising	4549.83	6658.20	
Ekica 200 Club	60.00	4609.83	<u>0.00</u>
			6658.20

I hereby certify that the above is a true and correct statement of the books and records prepared by our bookkeeper, as presented to me

Signed: Sue Sabatowski

Date: 23rd September 2023

EKICA FUNDRAISING

England & Wales - Charity number 1183980

Accounts



Trustees' Annual Report for the period

From April 2021 **Period start** end March 2022 **Period end date**

Charity name: Ekica Fundraising

Charity registration number: 1183980

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit to advance the education of children in Tanzania particularly but not exclusively, by supporting Ekica pre and primary school in Ngaramtoni, in Arusha District by the provision of relevant educational goods, equipment and materials for the school and for the children attending school and by such other means as the trustees in their discretion think fit
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Ekica Pre and Primary school is the only beneficiary of the fundraising undertaken by the charity. Funds are predominantly raised through sponsorship, a 200 club, regular giving and fundraising. Donations sent to the school over the year were used for the following: <ul style="list-style-type: none"> · Computers and computer desks · Textbooks for class 6 syllabus. · Completion of the original building work, begun the previous year, including guttering, rainwater harvesting tank and installation of electricity · Urgent medical support for 2 children All sponsorship monies were used for the day to day running of the school, which include salaries, food, resources, small repairs, equipment, uniforms
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have regard to the guidance issued by the Charities Commission on public benefit and this is considered each time a request for funds is received from the school's director before approval is made for the spending.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
	Para 1.38	

Policy on grant making		
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>All children receive food whilst they attend school. Primary aged (and some day care) children receive a hot mid-day meal. All children receive a mug of porridge mid morning. Many would be denied this without attending school; food also contributes to the children's ability to concentrate and thus, learn.</p> <p>The relevant cohort of children took their first national examinations in November 2021 and achieved a 100% pass rate. They attended school for additional hours, and on Saturdays, demonstrating a good attitude to learning and enabling this excellent achievement. It has also enhanced the school's reputation locally, with more parents wishing their children to attend.</p> <p>The school management team took children into the primary classes, where parents have an ability to pay school fees, although this cannot be relied on as regular income, as fortunes and family circumstances can change quickly. It helps ease the financial burden for the school a little. It also shows foresight and an understanding of the need to self-support.</p> <p>Thanks to financial support from a friend overseas, a tailoring initiative was set up at the school in the first quarter of the year. They provided funds for additional sewing machines at the school. 6 local women are attending daily for up to 6 months and are being taught to sew by the school's tailor. This empowers the women so they can improve their prospects for the future, and also help the school to eventually develop</p>

		<p>some self- sufficiency. This is ongoing, and the director expects it will take some time before the school sees a beneficial financial impact.</p> <p>Children in the top classes have written letters to children at a local primary school in Warwickshire, following receipt of their letters. We hope to develop an ongoing partnership with the school, thus widening the knowledge of all children about other cultures and lifestyles.</p> <p>Challenges this year have been the significant price increases, especially for food. This started to take effect at the end of the financial year with the onset of the Ukraine crisis. Improving salaries are a constant challenge.</p> <p>We have secured one new sponsor over the course of the year, allowing another child an opportunity for the future.</p> <p>The new classroom block was the financial project for much of the year and was completed as the new school year commenced in January.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	There is a reasonable surplus in the bank at the end of the financial year. This is because some of these funds, plus additional funds due imminently, were sent to the beneficiary during the first few days of the new financial year. The remaining funds are being held for the eventual purpose of buying a minibus for the school.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No reserves are held
Amount of reserves held	Para 1.22	zero
Reasons for holding zero reserves	Para 1.22	Funds are generally released to the beneficiary at the end of each quarter.
Details of fund materially in deficit	Para 1.24	Accounts show small surplus expenditure; however, bank account was never showing a debit balance.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no current uncertainties about the charity continuing as a going concern. The current economic situation however is unpredictable and regular income cannot be taken for granted in these circumstances.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	constitution
How is the charity constituted? (e.g. unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected to post by trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Ekica Fundraising
Other name the charity uses	
Registered charity number	1183980
Charity's principal address	20 Brickhill Close, Shipston on Stour, Warwickshire CV36 4RR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gillian Forman	Chair		
2	James Lloyd			
3	Sarah Ludkin			
4	Susan Sabatowski	Secretary		
5	Tadeusz Sabatowski		From June 2021	
6				
7				
8				
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10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None held
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	S. Sabatowski	
Full name(s)	Susan Ann Sabatowski	
Position (eg Secretary, Chair, etc)	Secretary	
Date	24/11/2022	

EKICA FUNDRAISING AND EKICA 200 CLUB

Consolidated Profit & Loss Account

1.4.21 to 31.3.22

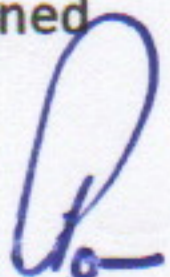
Consolidated Profit & Loss Account

1.4.20 to 31.03.21

	£	£	£	£
INCOME				
Donations - Ekica Fundraising	9882.27		6331.19	
Ekica 200 Club	3525.00		3805.00	
Sponsorship	<u>8168.00</u>		<u>6912.00</u>	
Total Income		21575.27		17048.19
EXPENDITURE				
Funds to Ekica Tanzania	21036.00		9958.02	
Insurance	100.80		100.80	
Bank Charges	120.00		105.00	
Prizes 200 Club	<u>656.00</u>		<u>660.00</u>	
Total Expenditure		<u>21912.80</u>		<u>10803.82</u>
SURPLUS INCOME/EXPENDITURE		<u>-337.53</u>		<u>6224.37</u>
BANK RECONCILIATION				
Opening Balances:				
Ekica Fundraising	6950.73		466.36	
Ekica 200 Club	<u>45.00</u>	6995.73	<u>305.00</u>	771.36
Closing Balances:				
Ekica Fundraising	6658.20		6950.73	
Ekica 200 Club	<u>0.00</u>	6658.20	<u>45.00</u>	6995.73

I hereby certify that the above is a true and correct statement of the books and records as presented to me

Signed



Date

10th September 2022

EKICA FUNDRAISING

England & Wales - Charity number 1183980

Accounts



Trustees' Annual Report for the period

From 01.04.2020 Period start date To 31.03.2020 Period end date

Charity name: Ekica Fundraising

Charity registration number: 1183980

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit to advance the education of children in Tanzania particularly but not exclusively, by supporting Ekica pre and primary school in Ngaramtoni, in Arusha District by the provision of relevant educational goods, equipment and materials for the school and for the children attending school and by such other means as the trustees in their discretion think fit
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Ekica Pre and Primary school is the only beneficiary of the fundraising undertaken by the charity.</p> <p>Funds are predominantly raised through sponsorship, a 200 club, regular giving and fundraising events, but due to covid this has not been possible.</p> <p>Donations sent to the school over the year were used for the following:</p> <ul style="list-style-type: none">• Improving the security of the school by erecting a boundary fence• desks and chairs for pupils, benches for younger children and 2 tables and chairs for staff• Textbooks for class 5 syllabus. Ratio 1:1• Materials for completion of the original building work – completing the internal work• Covid related support for children, school and neediest families <p>All sponsorship monies were used for the day to day running of the school, which include salaries, food, resources, small repairs, equipment, uniforms</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity	Para 1.18	The trustees have regard to the guidance issued by the Charities Commission on public benefit and this is always considered each time a request for funds is received

Commission on public benefit		from the school's director before approval is made for the spending.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>All children receive food whilst they attend school. Primary aged (and some day care) children receive a hot mid-day meal. All children receive a mug of porridge mid morning.</p> <p>The eldest cohort of children took their first national examinations in November 2020 and achieved a 100% pass rate, with all achieving an A or B grade. Having missed 3 months of school due to covid, attending school for additional hours every day and on Saturdays for several months enabled this excellent achievement. This demonstrates a good attitude to learning.</p> <p>In order to increase revenue, the school management team have taken on additional children into the primary classes whose parents have an ability to pay school fees, thus easing the financial burden for the school somewhat. This shows foresight and an understanding of the need to self-support.</p>

	<p>Number of sponsors increased by 5. Parents and carers have been very appreciative of the donations from the charity for the new building and have pledged between them an equivalent of almost £300 - a significant amount. Having an awareness of their ability to contribute is a step forward.</p> <p>The foundations have been dug and the building of the walls is underway for the new classroom block. There will be one large and one regular sized room. The large will be divided with a partition so that it can be used as 2 classrooms, but it can also open up to accommodate all the children for worship and other whole school gatherings. This was done on the advice of the school inspectors. A new headteacher has been appointed from within the current staff, after shadowing the previous head. Government training is available, and she has the full support of everyone in the school. Seeing a woman being empowered is an excellent role model to the children. Salaries have been increased slightly for all the staff but improving them to a realistic level is an ongoing challenge for the Director.</p> <p>The oldest children are now aged 10 and 11 generally. Over the final 2 years of primary school, they will receive instruction around their changing bodies and menstruation. This is very important as many girls become pregnant in their mid-teens and drop-out of school.</p> <p>The school is developing an ongoing support programme which they intend to implement once the oldest children leave Ekica to help support them outside school and in their roles in the community, helping them to become responsible citizens.</p> <p>All this has only been possible due to the generosity of the charity's supporters and the hard work of the trustees, all of whom are voluntary.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	There is a reasonable surplus in the bank at the end of the financial year. This is due to the fact that funds were due to be sent to the beneficiary, but we were awaiting additional funds. Once received, all these funds were sent to the beneficiary during the first few days of the new financial year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We do not hold reserves.
Amount of reserves held	Para 1.22	zero
Reasons for holding zero reserves	Para 1.22	Funds are generally released to the beneficiary at the end of each quarter.
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	constitution
How is the charity constituted? (e.g. unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election to post by trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Ekica Fundraising
Other name the charity uses	
Registered charity number	1183980
Charity's principal address	20 Brickhill Close Shipston on Stour Warwickshire CV36 4RRr

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Smallbone	Chair		
2	Gillian Forman			
3	James Lloyd			
4	Sarah Ludkin		From April 2020	
5	Susan Sabatowski	Secretary		
6				
7				
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14				
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16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	none
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Susan Sabatowski	
Position (eg Secretary, Chair, etc)	Secretary	
Date	23/11/2021	

EKICA FUNDRAISING AND EKICA 200 CLUB

Consolidated Profit & Loss Accounts 1.4.20 to 30.3.21

	£	£
INCOME		
Donations - Ekica Fundraising	6331.19	
Ekica 200 Club	3805.00	
Sponsorship	<u>6912.00</u>	
Total Income		17048.19
EXPENDITURE		
Funds to Ekica Tanzania	9958.02	
Insurance	100.80	
Bank Charges	105.00	
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Closing Balances:		
Ekica Fundraising	6950.73	
Ekica 200 Club	<u>45.00</u>	6995.73

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Signed



Date

6th June 2021