



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	April	2024		31st	March	2025

Section A Reference and administration details

Charity name **The Great Dalby Village Hall**

Other names charity is known by

Registered charity number (if any) **1183961**

Charity's principal address **Great Dalby Village Hall**

19 Top End

Great Dalby

Postcode

LE14 2HA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Russell Pride	Chairman/Treasurer		Great Dalby VH Committee
2	Mr James Fryer	Deputy Chairman		Great Dalby VH Committee
3	Ms Charlotte Winn			Great Dalby VH Committee

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed, based on the Charity Commission Foundation model constitution.
How the charity is constituted (eg. trust, association, company)	CIO (Charitable Incorporated Organisation)
Trustee selection methods (eg. appointed by, elected by)	By Appointment of the Great Dalby Village Hall Committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees

Our constitution governing document sections 8 & 9 provides guidance on recruiting new Trustees and where to seek further guidance from the Commissions web site. Further we have a policy document "Trustee & Committee Operating Procedures" specifically on the topic.

Policies - general

As reported in last year's TAR we have in place 11 policy documents structured to the requirements of our village hall.

Safety

We have a structured set of health and safety documents compiled into a 47-page manual on display in the hall that includes imagery to assist in quickly identifying the key features of the hall and its surroundings.

Relationship with related parties

Our prime user is the Great Dalby Pre-school which is also a charity organization. Recently we have lost a direct representative from the Pre-school on our committee but are expecting to rectify this situation at the AGM planned for 6th June 2025.

Trustees and Committee members

At the upcoming AGM both the Chairman/treasurer plus the facilities manager are not standing for re-election due to age concerns. The former is also a Trustee. It is anticipated that new members will come forward at the AGM.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

Summary

To promote for the benefit of the inhabitants of Great Dalby without distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and other leisure time occupations with the objects of improving the conditions of life of the said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects

Setting

The Hall is at the heart of the Great Dalby village community, a small rural village with approximately 150 houses. There are no other indoor community areas or facilities. The Village Hall, built on land gifted to the village in 1938, has provided a community space for social interaction and has been managed as a not-for-profit facility by the local community ever since.

(include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Charity Guidance & Public Benefit

The trustees have all signed and the other committee members of The Great Dalby Village Hall have all received copies of the Constitution and the "Welcome – you're a charity trustee" document.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Social Investment.

Following discussions initiated by the Borough Council we agreed to provide a “Food Bank” facility at the hall, open weekly. We received a grant of £2460 for this, that could be spent on relevant hall improvements. These are in hand and essentially completed but after 1 year the council deemed there was no further need of the facility as other local equivalents were better utilized.

Volunteers

In 2022 we set up our “Social Committee” that provides a number of events each year for the benefit of the local community. There are currently about 9 active members and this enables the main committee to concentrate more on the day-to-day management and maintenance of the hall itself. This financial year has seen several major successful events that have all been self-financing.

Need for replacement Committee members and Trustees

The Chairman who is also the Treasurer and the Facilities manager are both standing down at this year’s AGM planned for the 6th June 2025, due to age constraints. It is anticipated that new volunteers will come forward at the event.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Setting

The Hall is at the heart of the Great Dalby village community, a small rural village with approximately 150 houses. The Village Hall, built on land gifted to the village in 1938, has provided a community space for social interaction and has been managed as a not-for-profit facility by the local community ever since.

Pre-School - Education

The first recorded payment for a Pre-school in the village hall was in 1997. The Hall has been used ever since to provide a pre-school. This enables young children to make friends before transition to the village primary school – which is on the opposite side of the road to the Hall. The Pre-School continues to remain open 5 days a week with 4 full days and one half-day. This year it provided 61% of our income stream.

Food Bank

The hall agreed to support the local councils request to set up a Food Bank that ran for one year, but it’s under utilization has led to its closure.

Regular Local Social Group Activities and Voluntary Organizations

Our Social Committee has organized several major social events including the Coronation in the village, that have all received much praise. Our new Music Rehearsals for young children group are providing about 7% of our income and have signed up for a new series of classes for the next financial year.

Private Functions – Community Recreation & Social Welfare

The Hall continues to be available at minimal hire cost for private hire and the last year we had a total of 21 bookings providing about 18% of our income.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our bank Business account is used to hold a reserve of at least £2000 and money is transferred whenever possible to this interest earning account. In March 2024 we received a grant of £2460.92 from Melton Council for investment in kitchen improvements towards managing a food bank, which has been specifically ring fenced in our CC16a return as a reserve amount.

Details of any funds materially in deficit

N/A

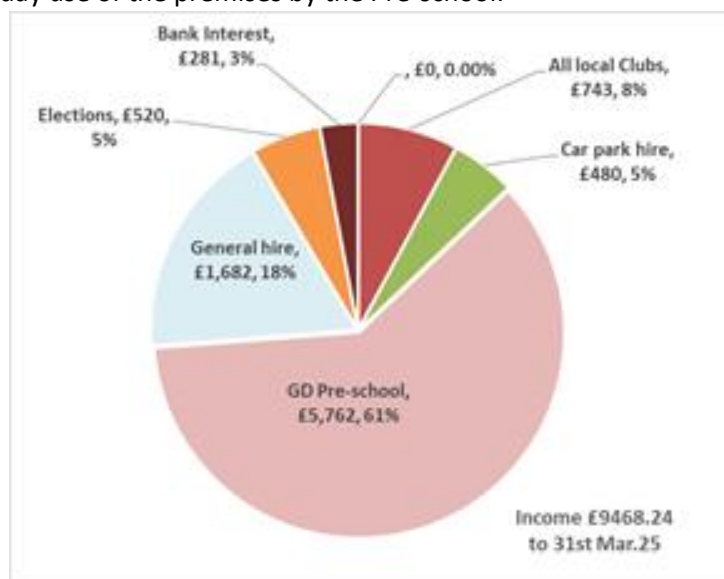
Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

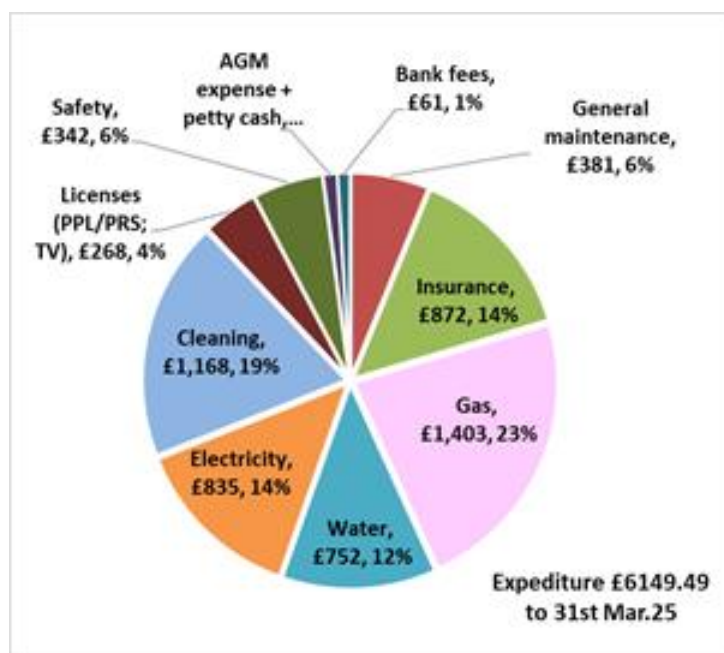
Principal funding sources

Our principal sources of income arise from letting of the village hall facilities, in particular to local organisations as well as to individuals, both for recreational, social, and educational purposes. The pie chart below provides a detailed breakdown of our major income sources. Our main income source is the weekday use of the premises by the Pre-school.



Expenditure supporting key objectives & Investment Policy

This only relates to investing in the hall itself, built in circa 1935, maintaining a reasonable state of repair and decoration, replacing/ repairing equipment and ensuring Health & Safety standards and disabled access are met.




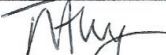
Section F Other optional information


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Section G Declaration

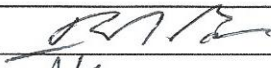

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Russell Desmond Pride	James Fryer
Position (eg Secretary, Chair, etc)	Chairman & Treasurer	Trustee
Date	3 rd November 2025	

 CHARITY COMMISSION FOR ENGLAND AND WALES	Great Dalby Village Hall		1183961		CC16a
	Receipts and payments accounts				
	For the period from	1st April 2024	To	31st March 2025	
Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Govern. Grant remaining	-	-	-	-	3,496
All local Clubs	743	-	-	743	1,221
Election hires	520	-	-	520	260
GD Pre-school	5,762			5,762	5,444
Car park hire	480	-	-	480	480
Private hall functions	1,682	-	-	1,682	1,314
Bank Interest	281	-	-	281	263
Coronation event	-	-	-	-	1,060
Sub total (Gross income for AR)	9,468	-	-	9,468	13,538
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,468	-	-	9,468	13,538
A3 Payments					
Capital	-	-	-	-	9,496
General maintenance	723	-	-	723	2,434
Insurance	872	-	-	872	922
Gas	1,403	-	-	1,403	2,238
Water	752	-	-	752	448
Electricity	834	-	-	834	1,130
Cleaning	1,168	-	-	1,168	1,312
PRS - music & TV licences	268			268	319
Social events - Petty cash	68			68	132
Bank Charges	61	-	-	61	60
Coronation event	-	-	-	-	2,282
Sub total	6,149	-	-	6,149	20,772
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,149	-	-	6,149	20,772
Net of receipts/(payments)	3,319	-	-	3,319	- 7,234
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,957	2,461	-	17,418	24,653
Cash funds this year end	18,276	2,461	-	20,737	17,419

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Account	1,982	-	-
	Bank Business Manager Account	16,294	2,461	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	18,276	2,461	-
		OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Village Hall + grounds Insurance value		-	539,041
	Contents Insurance Value		-	32,367
	Total		-	571,408
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Russell Pride	24/11/25	
		James Fryer	24.11.25	