

NATIONS TOGETHER (NT)– Annual General Meeting

Meeting: Saturday 14 September 2024, 6.00pm, in person and Zoom

Present: Laura Cox, Maxine Phillips, Beverley Towle, Lucy Mcachlan, (Zoom),

Agenda:

1. Welcome

Welcome to Laura Cox, Maxine Phillips and Beverley Towle who attended in person and Lucy Mclachlan who attended via Zoom.

2. Apologies

Apologies from Nadia Sencer in being unable to attend this meeting.

3. Minutes of last year's AGM, held 2 October 2023

Agreed as accurate by all present.

4. Annual Report - Chairperson

Staffing changes in Tanzania have enabled the Community Wellbeing Organisation (CWO) to move forward with more structure and a committed and motivated staff body. As at 14 Sept 2024, there are three permanent members of staff working for CWO and one casual member of staff. CWO continues to support Service Users both within its office building in Boma and in the local community, up to 50km from its project centre.

Weekly meetings via Zoom and written review, between CWO in Tanzania and NT in the UK enable effective communication and to improve understanding of both groups' work, allowing for timely and effective changes, if needed.

NT in the UK continues to look to be innovative and creative in its fundraising activities to ensure sufficient funds for CWO to operate for the benefit of its service users. Thanks goes to everyone who has supported NT through fundraising activities and other support.

5. Annual Report – Treasurer

The Treasurer presented an overview, of the financial year 23/3/23-22/3/24 (detailed in appendix 1). There was an increase in overall income from £5,198.94 in the financial year 2022-2023 to £12,985.89 in the financial year 2023-2024. As at 31/3/24, NT's balance sheet showed a credit of £1,962.93. In the financial year 2023-2024, 81% of the £12,985.89 income was sent to CWO in Tanzania.

6. Trustee Positions

The Committee agreed to maintain the Trustee Post Holders from last year.

- (a) Chairperson – Beverley Towle
- (b) Treasurer – Lucy Mclachlan
- (c) Secretary – Laura Cox

7. Any Other Business

None.

8. Date of next meeting

Tbc.

End of meeting

Nations Together

Charity Number: 1183933

Annual General Meeting Charity Accounts

31st March 2023 – 31st March 2024

Financial Report

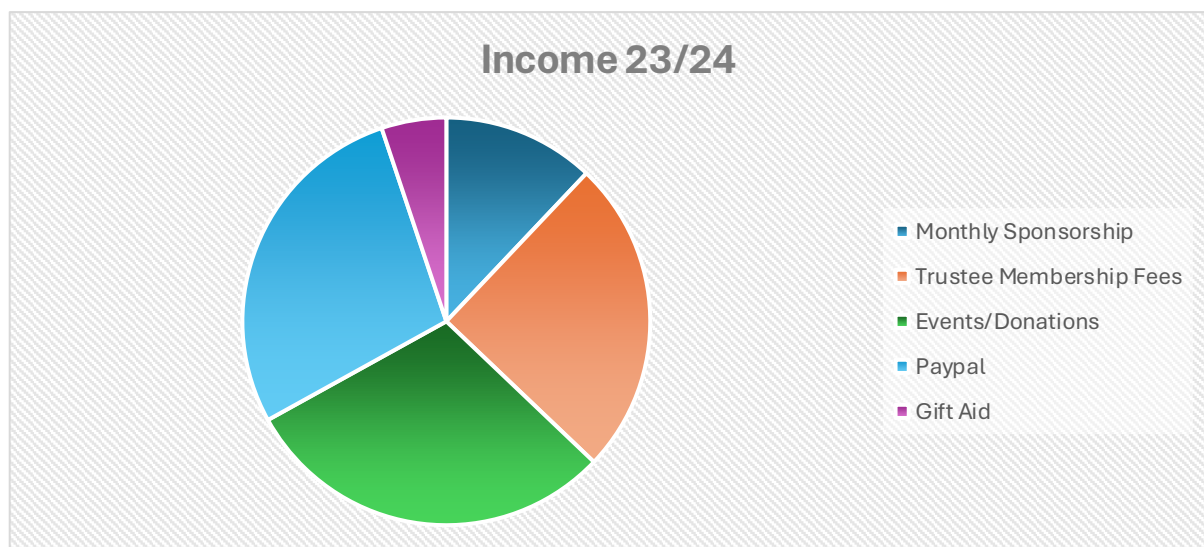
This financial report outlines the Income streams and outgoings of Nations Together.

Nations Together's funds predominantly are used to provide for the running costs of the project in Tanzania.

Funds are sent to cover costs of salaries, transportation, meals, medication, activities and outings for the Service Users we provide for.

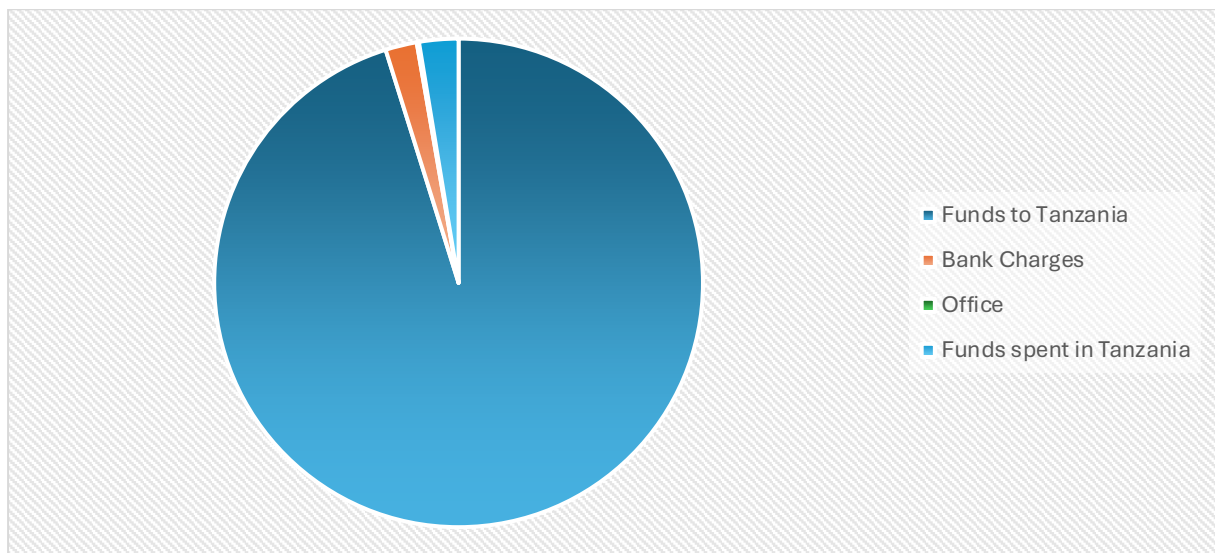
The following is a breakdown of all funds.

Income



Income Streams	2022/2023	2023/2024
Running Total	£ 249.47	£ 214.94
Monthly Sponsorship	£ 1295.00	£ 1540.00
Trustee Membership	£ 985.00	£ 3200.00
Fund Raising Events & Donations	£ 1296.04	£ 3811.67
Gift Aid	£ 610.99	£ 656.28
PayPal	£ 156.12	£ 3563.00
Transferred from previous bank account	£ 606.32	£ N/A
Total funds Incoming	£ 5198.94	£ 12985.89
Balance at 31st March 2024	£ N/A	£ 1962.93

Expenditure



Expenditure	
Funds sent to Tanzania to support the running costs of Nations Together Community Well Being Organisation	£ 10525.00
Funds spent in Tanzania whilst Trustee at the project	£ 287.16
Lloyds Bank Charges	£ 230.00
Office	£ 16.45
Total Expenditure	£ 11.058.61

The report indicates that a very high proportion of all funds is sent directly to Tanzania to fulfil the objectives of Nations Together Community Wellbeing organisation.

We will endeavour to continue to raise awareness and funds to support the charities objectives.

Secretary