

Trustees' Annual Report 2023

Charity name Walton Evangelical Church *Registered number* 1183820

Address Walton Evangelical Church, Moorland View Road, Walton,
Chesterfield, S40 3DD

Church Trustees	Office (Date if appointed during the year)
Andrew Bruins	Pastor
Thiago Holanda	Assistant Pastor
Mick Mumford	Elder
Tony Oliver	Elder (Resigned 08 May 2024)
Richard Shipley	Elder
Stephen Housley	Deacon
Daniel Nichols	Deacon
Tim Soar	Deacon
Philip Spackman	Deacon

Governance and Constitution

The Church is a Charitable Incorporated Organisation. The constitution was adopted by members on 10th April 2019 and registered on 10th June 2019.

Trustees are appointed by the election of Members and on appointment are given copies of the Church Constitution, Handbook and Safeguarding Policy.

There were 102 church members as at 31 December 2022.

The Elders are responsible for the pastoral and spiritual oversight of the church and the Deacons are responsible for the practical aspects of running the church. The latter includes finance, health and safety, mission, youth work, safeguarding, and maintenance of the Church properties.

The church is a member of the Fellowship of Independent Evangelical Churches.

Objectives and activities at Walton Evangelical Church

To advance the Christian Faith in accordance with the Basis of Faith primarily but not exclusively within the Chesterfield area and surrounding neighbourhood and such other charitable purposes as shall, in the opinion of the members of the church in general meet the further work of the church. The church also supports global mission partners in Central Asia.

Main Activities

The church seeks to practice and propagate the Christian faith by holding regular services, Sunday school, mid-week teaching, evangelistic events, prayer meetings and other activities which are open to all members of the local community and

beyond. Special events are held during the year at Easter, Christmas and a children's holiday Bible club is held during the summer.

Significant investment has been made in recent years in both hardware and manpower enabling the church to broadcast and stream events to a significantly wider audience.

Whenever possible and appropriate the following activities and meetings took place:

- Sunday Services
10.00am with live streaming, 6.00pm – service recorded.
- Pebbles
A toddler group held twice weekly in term time
- The Way
A monthly afternoon service for individuals with learning difficulties with participation from families and care homes.
- Children and Youth Work
Sunday School classes form part of the 10.00am service. The 6.00 service was adapted to meet the needs of those children and young people present. A Sunday evening youth group meets once a week, and there is a weekly book club. In addition, there is a children's club that meets every Friday evening during term time for Primary School children.
- Weekday Activities
Adults gather twice monthly in homes across Chesterfield to study the Bible together. There are also separate groups that meet for women's and men's ministries. A weekly football club also takes place during term time. The church opens its doors during the week to run social groups to meet the needs of the local community. These include an art group, a 'Knit and Natter' group, and a cream tea/winter warmer
- Pastoral and Clerical Work
These activities take place day-to-day with Members' meetings being held on a quarterly basis.

Mission and Evangelism

The Church supports a number of individuals and different missions through the annual church tithe.

Financial Review

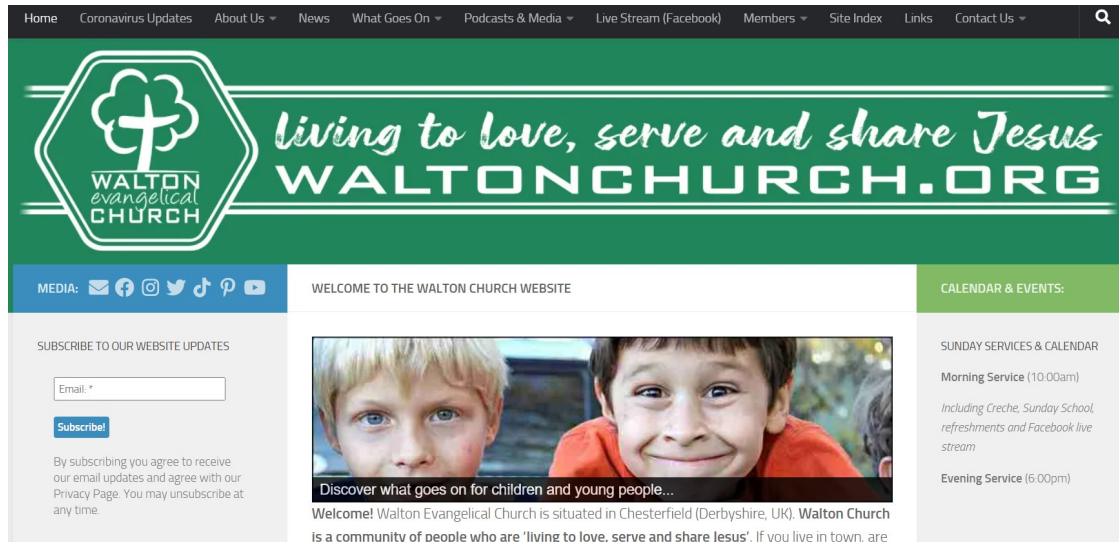
Total receipts including gift aid in 2023 amounted to £147,226. Expenditure was £125,458 and of this £12,000 was tithed to support missionaries and charities. On December 31st 2023, the Church funds were £209,030 which represented a net cash inflow of £21,768 during the year.

Future Plans

There will be consideration given to how the church premises can be modified to increase the capacity of our meeting rooms and facilities. The church plans to increase and strengthen its links with schools and focus more sharply on reaching out to the local community in order to advance the Christian faith.

Website

Full details of the charity's current news and activities can be accessed from its website: <https://waltonchurch.org>



The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charity Trustees.

Signature



Full name

Richard Shipley

Position

Trustee

Date

08 July 2024



Charity Name Walton Evangelical Church		No (if any) 1131848		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/01/2023	To	Period end date 31/12/2023	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift Aid	19,570	-	-	19,570	17,633
Offerings	108,529	-	-	108,529	100,798
Other income	2,750	-	-	2,750	1,014
Nominated Gifts	-	-	-	-	150
Rent	920	-	-	920	815
Agency	13,805	-	-	13,805	2,632
Interest	1,653	-	-	1,653	1,219
		-	-	-	
		-	-	-	
Sub total (Gross income for AR)	147,226	-	-	147,226	124,261
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	147,226	-	-	147,226	124,261
A3 Payments					
Salaries (including tax)	66,099	-	-	66,099	67,301
Ministers' expenses & book allowances	105	-	-	105	1,001
Utilities & telephones	6,363	-	-	6,363	5,502
Stationery & computers	562	-	-	562	627
Books	90	-	-	90	494
YP & Children's Work Expenses	817	-	-	817	1,635
Other Church Clubs & Events Expense	3,254	-	-	3,254	4,063
Other Expenses	4,185	-	-	4,185	5,368
Repairs	4,959	-	-	4,959	8,683
Audio Visual	1,267	-	-	1,267	1,523
Visiting speakers	2,596	-	-	2,596	1,541
Tithe	12,000	-	-	12,000	11,000
Mission (funded from Nominated gifts)	59	-	-	59	100
FIEC Membership & Donation	1,532	-	-	1,532	1,710
Insurance	2,043	-	-	2,043	1,887
Hardship Fund	-	-	-	-	-
Approved Projects	2,628	-	-	2,628	6,858
Agency	16,899	-	-	16,899	5,168
		-	-	-	
Sub total	125,458	-	-	125,458	124,459
A4 Asset and investment purchases. (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	125,458	-	-	125,458	124,459
Net of receipts/(payments)					
A5 Transfers between funds	21,768	-	-	21,768	- 198
A6 Cash funds last year end	187,262			187,262	187,460
Cash funds this year end					-
	209,030	-	-	209,030	187,262

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Current Account	102,040	-	-
	Savings Account	106,940	-	-
	Cash	50	-	-
	Total cash funds	209,030	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

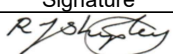
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Gift Aid claims due		-	-
	Other debts due		-	-
			-	-
			-	-
			-	-
		-	-	-

B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Halifax shares	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-

B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Buildings - Church	Unrestricted	-	896,807
	Buildings - Manse	Unrestricted	-	164,754
	Church fixtures and fittings	Unrestricted	-	99,248
			-	-
			-	-
			-	-
			-	-
			-	-

B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Richard Shipley	08/05/2024

Independent examiner's report on the accounts

Report to the Trustees / members of Walton Evangelical Church

On accounts for the year ended 31st December 2023

Respective responsibilities of the trustees and examiner:

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 43 of the Act)
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- To state whether particular matters have come to my attention

Basis of independent examiners report

My examination was carried out in accordance with General Directions given by the Charity Commission. The examination included a review of the accounting record kept by the charity in respect of the year ended 31 December 2023 and a comparison of the Receipts and Payments Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiners statement

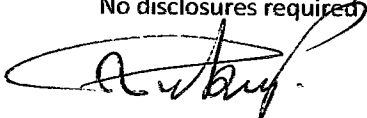
In the course of my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in, any material respect, the requirements:
 - To keep accounting records in accordance with section 41 of the Act; and
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Disclosures:

No disclosures required

Signed:



Name:

John Pickup

Relevant Qualifications:

N/A

Address:

Home address of 8 PARK HOUSE COURT, DANESMOOR, S44 9FH

Date:

Today's Date 21/03/2024