

Trustees' Annual Report 2022

Charity name Walton Evangelical Church *Registered number* 1183820

Address Walton Evangelical Church, Moorland View Road, Walton,
Chesterfield, S40 3DD

Church Trustees	Office (<i>Date if appointed during the year</i>)
Andrew Bruins	Pastor
Thiago Holanda	Assistant Pastor
Mick Mumford	Elder (Appointed 26 January 2022)
Tony Oliver	Elder (Appointed 26 January 2022)
Richard Shipley	Elder
Stephen Housley	Deacon
Daniel Nichols	Deacon
Tim Soar	Deacon (Appointed 27 April 2022)
Philip Spackman	Deacon (Appointed 02 November 2022)

Governance and Constitution

The Church is a Charitable Incorporated Organisation. The constitution was adopted by members on 10th April 2019 and registered on 10th June 2019.

Trustees are appointed by the election of Members and on appointment are given copies of the Church Constitution, Handbook and Safeguarding Policy.

There were 90 church members as at 31 December 2022.

The Elders are responsible for the pastoral and spiritual oversight of the church and the Deacons are responsible for the practical aspects of running the church. The latter includes finance, health and safety, mission, youth work, safeguarding, and maintenance of the Church properties.

The church is a member of the Fellowship of Independent Evangelical Churches.

Objectives and activities at Walton Evangelical Church

To advance the Christian Faith in accordance with the Basis of Faith primarily but not exclusively within the Chesterfield area and surrounding neighbourhood and such other charitable purposes as shall, in the opinion of the members of the church in general meet the further work of the church. The church also supports global mission partners in Central Asia.

Main Activities

The church seeks to practice and propagate the Christian faith by holding regular services, Sunday school, mid-week teaching, evangelistic events, prayer meetings and other activities which are open to all members of the local community and

beyond. Special events are held during the year at Easter, Christmas and a children's holiday Bible club is held during the summer.

Following the Coronavirus pandemic, significant investment was made in both hardware and manpower enabling the church to broadcast and stream events to a significantly wider audience.

Whenever possible and appropriate the following activities and meetings took place:

- Sunday Services
10.00am with live streaming, 6.00pm – service recorded.
- Pebbles
A toddler group held twice weekly in term time
- The Way
A monthly afternoon service for individuals with learning difficulties with participation from families and care homes.
- Children and Youth Work
Sunday School classes form part of the 10.00am service. The 6.00 service was adapted to meet the needs of those children and young people present. A Sunday evening youth group meets once a week, and there is a weekly book club. In addition, there is a children's club that meets every Friday evening during term time for Primary School children.
- Weekday Activities
Adults gather twice monthly in homes across Chesterfield to study the Bible together. There are also separate groups that meet for women's and men's ministries. A weekly football club also takes place during term time. The church opens its doors during the week to run social groups to meet the needs of the local community. These include an art group, a 'Knit and Natter' group, and a cream tea/winter warmer
- Pastoral and Clerical Work
These activities take place day-to-day with Members' meetings being held on a quarterly basis.

Mission and Evangelism

The Church supports a number of individuals and different missions through the annual church tithe.

Financial Review

Total receipts including gift aid in 2022 amounted to £124,261. Expenditure was £124,459 and of this £11,000 was tithed to support missionaries and charities. On December 31st 2022, the Church funds were £187,262 which represented a net cash outflow of £198 during the year.

Future Plans

There will be consideration given to how the church premises can be modified to increase the capacity of our meeting rooms and facilities. The church plans to increase and strengthen its links with schools and focus more sharply on reaching out to the local community in order to advance the Christian faith.

Website

Full details of the charity's current news and activities can be accessed from its website: <https://waltonchurch.org>



The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charity Trustees.

Signature



Full name	Richard Shipley
Position	Trustee
Date	24 August 2023



Charity Name Walton Evangelical Church	No (if any) 1131848
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Receipts and payments accounts

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For the period from	Period start date 01/01/2022	To	Period end date 31/12/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift Aid	17,633	-	-	17,633	16,359
Offerings	100,798	-	-	100,798	90,009
Other income	1,014	-	-	1,014	1,489
Nominated Gifts	150	-	-	150	5,650
Rent	815	-	-	815	340
Agency	2,632	-	-	2,632	400
Interest	1,219	-	-	1,219	1,237
		-	-	-	
		-	-	-	
Sub total (Gross income for AR)	124,261	-	-	124,261	115,485
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	124,261	-	-	124,261	115,485
A3 Payments					
Salaries (including tax)	67,301	-	-	67,301	64,230
Ministers' expenses & book allowances	1,001	-	-	1,001	-
Utilities & telephones	5,502	-	-	5,502	4,280
Stationery & computers	627	-	-	627	330
Books	494	-	-	494	389
YP & Children's Work Expenses	1,635	-	-	1,635	1,136
Other Church Clubs & Events Expense	4,063	-	-	4,063	1,466
Other Expenses	5,368			5,368	2,339
Repairs	8,683			8,683	1,033
Audio Visual	1,523			1,523	1,984
Visiting speakers	1,541			1,541	958
Tithe	11,000			11,000	8,000
Mission (funded from Nominated gifts)	100			100	150
FIEC Membership & Donation	1,710	-	-	1,710	1,280
Insurance	1,887			1,887	1,867
Hardship Fund	-			-	-
Approved Projects	6,858			6,858	-
Agency	5,168			5,168	5,525
Sub total	124,459	-	-	124,459	94,966
A4 Asset and investment purchases. (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	124,459	-	-	124,459	94,966
Net of receipts/(payments)					
A5 Transfers between funds	- 198	-	-	- 198	20,519
A6 Cash funds last year end	187,460		-	187,460	166,942
Cash funds this year end		-	-	-	-
	187,262	-	-	187,262	187,460

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Current Account	81,956	-	-
	Savings Account	105,287	-	-
	Cash	18	-	-
	Total cash funds	187,262	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

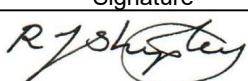
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Gift Aid claims due		-	-
	Other debts due		-	-
			-	-
			-	-
			-	-
		-	-	-

B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Halifax shares	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-

B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Buildings - Church	Unrestricted	-	896,807
	Buildings - Manse	Unrestricted	-	164,754
	Church fixtures and fittings	Unrestricted	-	99,248
			-	-
			-	-
			-	-
			-	-
			-	-

B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Richard Shipley	26/04/2023

Independent examiner's report on the accounts

Report to the Trustees / members of Walton Evangelical Church

On accounts for the year ended 31st December 2022

Respective responsibilities of the trustees and examiner:

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 43 of the Act)
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- To state whether particular matters have come to my attention

Basis of independent examiners report

My examination was carried out in accordance with General Directions given by the Charity Commission. The examination included a review of the accounting record kept by the charity in respect of the year ended 31 December 2022 and a comparison of the Receipts and Payments Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiners statement

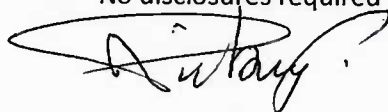
In the course of my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in, any material respect, the requirements:
 - To keep accounting records in accordance with section 41 of the Act; and
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Disclosures:

No disclosures required

Signed:



Name:

John Pickup

Relevant Qualifications:

N/A

Address:

8 Park House Court, Danesmoor, S45 9FH

Date:

19/07/2023