

Trustees' Annual Report 2021

Charity name Walton Evangelical Church *Registered number* 1183820

Address, Walton Evangelical Church, Moorland View Road, Walton, Chesterfield, S40 3DD

<i>Church Trustees</i>	<i>Office</i>
Andrew Bruins	Pastor
Thiago Holanda	Assistant Pastor with responsibility for youth work
Richard Shipley	Elder
Ian Roberts	Elder
Stephen Housley	Deacon
Daniel Nichols	Deacon
Tim Soar	Deacon

Governance and Constitution.

The Church is a charitable incorporated organisation. The constitution was adopted by members on 10th April 2019 and registered on 10th June 2019.

Trustees are appointed by the election of Members and on appointment are given copies of the Church Constitution, Handbook and Safeguarding Policy.

At 31 December 2021, there were 82 church members.

The Elders are responsible for the pastoral and spiritual oversight of the church and the deacons are responsible for the practical aspects of running the church. The latter includes finance, health and safety, mission, youth work safeguarding and maintenance of the Church properties.

The Church is a member of the Fellowship of Independent Evangelical Churches.

Objectives and activities at Walton Evangelical Church.

To advance the Christian Faith in accordance with the Basis of Faith primarily but not exclusively within the Chesterfield area and surrounding neighbourhood and such other charitable purposes as shall, in the opinion of the members of the church in general meet the further work of the church.

Main Activities.

The church seeks to practise and propagate the Christian Faith by holding regular services, Sunday school, mid-week teaching, evangelistic events, prayer meetings and other activities which are open to all members of the local community and beyond.

Following the decline in the Coronavirus pandemic, most of the activities of the Church have resumed. Due to the significant investment that was made in both hardware and manpower before the pandemic, the core activities of the Church have continued in person and online. The church is now able to broadcast and stream events to a significantly wider audience.

In the times during the year when lockdown restrictions were relaxed people were again admitted to the church building for services and activities whilst strictly adhering to safety guidelines.

Whenever possible and appropriate the following activities took place either virtually or in reality.

➤ Sunday Services

10.00am with live streaming, 6.00pm – service recorded.

- Pebbles
A toddler group held twice weekly in term time
- The Way
A service for individuals with learning difficulties. A DVD was produced each month and distributed to participating families and care homes.
- Children and Youth Work
Sunday School classes form part of the 10.00am service. The 6.00 service was adapted to meet the needs of those children and young people present. A Sunday evening youth group, meets once a week, and there is a weekly book club. In addition there is a Kid's Friday Club that meets every Friday evening during term time for Primary School children.
- Weekday Activities
Adults gather twice monthly in homes across Chesterfield to study the Bible together. There are also separate groups that meet for women's and men's ministries. A weekly football club also takes place during term time.
- Pastoral and Clerical Work
Within government guidelines, these activities continued and some of the Members' meetings were conducted in person and streamed live.

Mission and Evangelism.

The Church supports a number of individuals and different missions through the annual church tithe.

Financial Review.

Total receipts including gift aid in 2021 amounted to £115,485. Expenditure was £94,966 and of this £9,108 was given to support missionaries and charities.

On December 31st 2021 the Church funds were £187,460 including £157 cash in hand.

Future Plans.

There will be consideration given to how the church premises can be modified to increase the capacity of our meeting rooms and facilities. The church plans to increase and strengthen its links with schools and focus more sharply on reaching out to the local community in order to advance the Christian faith.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charity Trustees.

Signature



Full name

Richard Shipley

Position

Trustee

Date

27 September 2022



Charity Name	No (if any)
Walton Evangelical Church	1131848

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2021		31/12/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift Aid	16,359	-	-	16,359	10,471
Offerings	90,009	-	-	90,009	152,545
Other income	1,489	-	-	1,489	1,131
Nominated Gifts	5,650	-	-	5,650	2,766
Rent	340	-	-	340	1,080
Agency	400	-	-	400	1,250
Interest	1,237	-	-	1,237	680
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	115,485	-	-	115,485	169,923
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	115,485	-	-	115,485	169,923
A3 Payments					
Salaries (including tax)	64,230	-	-	64,230	62,052
Ministers' expenses & book allowances	-	-	-	-	92
Utilities & telephones	4,280	-	-	4,280	3,939
Stationery & computers	330	-	-	330	401
Books	389	-	-	389	1,150
YP & Children's Work Expenses	1,136	-	-	1,136	313
Other Church Clubs & Events Expense	1,466	-	-	1,466	1,697
Other Expenses	2,339	-	-	2,339	1,900
Repairs	1,033	-	-	1,033	8,311
Audio Visual	1,984	-	-	1,984	7,565
Visiting speakers	958	-	-	958	651
Tithe	8,000	-	-	8,000	9,100
Mission (funded from Nominated gifts)	150	-	-	150	1,769
FIEC Membership & Donation	1,280	-	-	1,280	2,325
Insurance	1,867	-	-	1,867	1,770
Hardship Fund	-	-	-	-	-
Agency	5,525	-	-	5,525	4,813
		-	-	-	-
Sub total	94,966	-	-	94,966	107,846
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	94,966	-	-	94,966	107,846
Net of receipts/(payments)					
A5 Transfers between funds	20,519	-	-	20,519	62,077
A6 Cash funds last year end	166,942	-	-	166,942	104,865
Cash funds this year end		-	-	-	-
	187,460	-	-	187,460	166,942

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Current Account	83,234	-	-
	Savings Account	104,068	-	-
	Cash	157	-	-
	Total cash funds	187,460	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Gift Aid claims due		-	-
	Other debts due		-	-
			-	-
			-	-
			-	-
			-	-
		-	-	-

B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Halifax shares	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-

B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Buildings - Church	Unrestricted	-	896,807
	Buildings - Manse	Unrestricted	-	164,754
	Church fixtures and fittings	Unrestricted	-	99,248
			-	-
			-	-
			-	-
			-	-
			-	-

B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Richard Shipley	27/09/2022

Independent examiner's report on the accounts

Report to the Trustees / members of Walton Evangelical Church

On accounts for the year ended 31st December 2021

Respective responsibilities of the trustees and examiner:

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 43 of the Act)
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- To state whether particular matters have come to my attention

Basis of independent examiners report

My examination was carried out in accordance with General Directions given by the Charity Commission. The examination included a review of the accounting record kept by the charity in respect of the year ended 31 December 2021 and a comparison of the Receipts and Payments Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiners statement

In the course of my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in, any material respect, the requirements:
 - To keep accounting records in accordance with section 41 of the Act; and
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Disclosures: No disclosures required

Signed: Ian Carter

Relevant Qualifications: N/A

Address: 44 Nethermoor Road, Wingerworth, Chesterfield

Date: 17 March 2022