

Trustees' Annual Report 2020

Charity name Walton Evangelical Church *Registered number* 1183820

Address, Walton Evangelical Church, Moorland View Road, Walton, Chesterfield, S40 3DD

<i>Church Trustees</i>	<i>Office</i>
Andrew Bruins	Pastor
Thiago Holanda	Assistant Pastor with responsibility for youth work
Richard Shipley	Elder
Ian Roberts	Elder
Stephen Housley	Deacon
Daniel Nichols	Deacon
David Craig	Deacon

Governance and Constitution.

The Church is a charitable incorporated organisation. The constitution was adopted by members on 10th April 2019 and registered on 10th June 2019.

Trustees are appointed by the election of Members and on appointment are given copies of the Church Constitution, Handbook and Safeguarding Policy.

There are eighty three church members.

The Elders are responsible for the pastoral and spiritual oversight of the church and the deacons are responsible for the practical aspects of running the church. The latter includes finance, health and safety, mission, youth work safeguarding and maintenance of the Church properties.

The Church is a member of the Fellowship of Independent Evangelical Churches.

Objectives and activities at Walton Evangelical Church.

To advance the Christian Faith in accordance with the Basis of Faith primarily, but not exclusively, within the Chesterfield area and surrounding neighbourhood, and such other charitable purposes as shall, in the opinion of the members of the church in general meet the further work of the church.

Main Activities.

The church seeks to practise and propagate the Christian Faith by holding regular services, Sunday school, mid-week teaching, evangelistic events, prayer meetings and other activities which are open to all members of the local community and beyond.

Due to the national restrictions imposed because of the Coronavirus pandemic the physical activities of the Church had, of necessity, been curtailed. In response a significant investment was made in both hardware and manpower so that the core activities of the Church could continue virtually, on -line. The church is now, and in future able to broadcast and stream events to a significantly wider audience.

In the times during the year when lockdown restrictions were relaxed people were again admitted to the church building for services and activities whilst strictly adhering to safety guidelines.

Whenever possible and appropriate the following activities took place either virtually or in reality.

Sunday services for over 70's 9.00am, Under 70's 11.00am and Under 70's 6.00pm.

Pebbles A toddler group held weekly in term time

The Way, A service for individuals with learning difficulties. A DVD was produced each month and distributed to participating families and care homes.

Children and Youth work. The 11.00am and 6.00 pm services were adapted to meet the needs of those children and young people present. The technology enabled there to be a Sunday evening youth group, a club for years 7-9 once a week, and a fortnightly book club. There were also opportunities for “one to one” discipleship, as well as opportunities to engage young people in supporting and so serving those shielding and those with learning difficulties.

Pastoral and clerical work. Within government guidelines, these activities continued and also enabled a studio to be set up in order that services could be broadcast.

Mission and Evangelism.

The Church supports a number of individuals and different missions through the annual church tithe.

Financial Review.

Total receipts including gift aid in 2020 amounted to £169,923. Expenditure was £107,846 and of this £10,869 was given to support missionaries and charities.

On December 31st 2020 the Church account stood at £166,785 with £157 cash in hand.

Future Plans.

There will be a return to the full range of church activities listed in the 2019 Report as and when restrictions are eased. The church plans to increase and strengthen its links with schools and focus more sharply on reaching out to the local community in order to advance the Christian faith.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charity Trustees.

Signature
Ian Roberts

Full name	Ian Forrest Roberts
Position	Trustee
Date	30 th March 2021



Charity Name	No (if any)
Walton Evangelical Church	1131848

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/01/2020		31/12/2020

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Gift Aid	10,471	-	-	10,471	14,362
Offerings	152,545	-	-	152,545	79,234
Other income	1,131	-	-	1,131	1,207
Nominated Gifts	2,766	-	-	2,766	3,270
Rent	1,080	-	-	1,080	1,538
Agency	1,250	-	-	1,250	-
Interest	680	-	-	680	1,065
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	169,923	-	-	169,923	100,677
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	169,923	-	-	169,923	100,677
A3 Payments					
Salaries (including tax)	62,052	-	-	62,052	53,063
Ministers' expenses & book allowances	92	-	-	92	19
Utilities & telephones	3,939	-	-	3,939	4,934
Mortgage	-	-	-	-	-
Stationery & computers	401	-	-	401	1,411
Books	1,150	-	-	1,150	989
YP & Children's Work Expenses	313	-	-	313	1,819
Other Church Clubs & Events Expense	1,697	-	-	1,697	2,176
Other Expenses	1,900	-	-	1,900	7,917
Repairs	8,311	-	-	8,311	3,110
Audio Visual	7,565	-	-	7,565	-
Visiting speakers	651	-	-	651	2,564
Tithe	9,100	-	-	9,100	8,000
Mission (funded from Nominated gifts)	1,769	-	-	1,769	2,957
FIEC Membership & Donation	2,325	-	-	2,325	144
Insurance	1,770	-	-	1,770	1,722
Hardship Fund	-	-	-	-	13
Agency	4,813	-	-	4,813	1,800
	-	-	-	-	-
Sub total	107,846	-	-	107,846	92,637
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	107,846	-	-	107,846	92,637
Net of receipts/(payments)					
A5 Transfers between funds	62,077	-	-	62,077	8,039
A6 Cash funds last year end	104,865	-	-	104,865	96,826
Cash funds this year end	-	-	-	-	-
	166,942	-	-	166,942	104,865

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Current Account	88,953	-	-
	Savings Account	77,832	-	-
	Cash	157	-	-
	Total cash funds	166,942	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Gift Aid claims due		-	-
	Other debts due		-	-
			-	-
			-	-
			-	-
		-	-	-

B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Halifax shares	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-

B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Buildings - Church	Unrestricted	-	896,807
	Buildings - Manse	Unrestricted	-	164,754
	Church fixtures and fittings	Unrestricted	-	99,248
			-	-
			-	-
			-	-
			-	-
			-	-

B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	Richard Shipley	Richard Shipley	31/03/2021

Independent examiner's report on the accounts

Report to the Trustees / members of Walton Evangelical Church

On accounts for the year ended 31st December 2020

Respective responsibilities of the trustees and examiner:

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 43 of the Act)
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- To state whether particular matters have come to my attention

Basis of independent examiners report

My examination was carried out in accordance with General Directions given by the Charity Commission. The examination included a review of the accounting record kept by the charity in respect of the year ended 31 December 2020 and a comparison of the Receipts and Payments Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiners statement

In the course of my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in, any material respect, the requirements:
 - To keep accounting records in accordance with section 41 of the Act; and
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Disclosures: No disclosures required

Signed: _____ Ian Carter

Relevant Qualifications: N/A

Address:

44 Nethermoor Road, Wingerworth, Chesterfield

Date:

30 Jan 2021