

UFFCULME VILLAGE HALL MANAGEMENT COMMITTEE AGM

16/04/25 CHAIRMAN'S REPORT

I'd like to begin my report by acknowledging the incredibly sad loss of one of our members. We were all shocked and saddened to hear of Shirley Gascoigne's unexpected death. Our thoughts are with her family. We will be hosting a celebration of Shirley's life, on Sunday 27th April, and we hope as many people as possible, who had the pleasure of knowing, befriending, working or volunteering with Shirley, will be present.

During Shirley's short time on our committee she became fully involved and assisted with fundraising events.

During this past year we have successfully hosted the following fundraising events at the hall:

In August – a Walking Treasure Hunt

In September – a Coffee Morning

In October – a Harvest Supper

In November – a Beetle Drive

In December – a Christmas Coffee Morning

In March – a Coffee Morning

In April – a Beetle Drive

During August it was 'all hands, on deck' and we got stuck in (literally) with the removal of the Garden Room floor tiles. Our thanks go to all those who helped with this heavy task. Hope the blisters have healed! The new floor tiles have been a big success and we have received many compliments. We were also able to purchase some new folding tables. We are very grateful to Philip Cornish for representing the hall at the local Parish Council meetings and for securing funds towards furniture and equipment.

Future plans include the purchase of new chairs, tarmacking of the path and patio area, flat roof repairs and a toilet upgrade.

None of these things could happen without the continued help and support of our small (but perfectly formed) committee!

As always, we need to thank Rachel for her secretarial skills and Sally for keeping our finances in order. We are all very grateful to you both for your help with these tasks. Sally is to be commended for her perseverance, especially with the outstanding bills relating to Cambian Training. This was incredibly taxing for Sally to contend with.

We owe another big Thank You to Sally, and also to Sarah, for the work they recently undertook in providing us with a lovely shrub and flower bed outside the Garden Room. We hope the RhododenRon will flourish!

A final "Thank You" to you all for another successful year.

Yvette

UFFCULME VILLAGE HALL TRUST CIO - Registered Charity 1183742							
Bridge Street, Uffculme, Devon, EX15 3AX							
INCOME AND EXPENDITURE ACCOUNT for the period 1/3/2024 to 28/2/2025							
			2023/24	2024/25			
Funds brought forward			18197.12	18425.99			
INCOME						INCOME	
Hall Hlre		11165.24			11039.00	Hall Hlre	
Fundraising		1801.63			1695.20	Fundraising	
	sub-total		12966.87	12734.20			
Other Income						Other Income	
- donations		250.00			180.00	- donations	
- Grants		1327.94	1577.94	3462.70	3282.70	- Grants	
	TOTAL TURNOVER		14544.81	16196.90		TOTAL INCOME	
						EXPENDITURE	
EXPENDITURE					621.00	Painting in Garden Room	
Water supply		774.00			966.00	Water supply	
Gas & Electricity		5556.34			4664.41	Gas & Electricity	
Boiler Service		247.80			519.80	Boiler Service/Repairs	
Repairs & Renewals		103.96			109.96	Oven Service/repairs	
New Dishwasher		1577.94			2665.00	Garden Room Flooring	
Lighting Repairs		475.20			617.70	New Trestle Tables	
Cleaning by Contractors		345.00			428.36	AFS Fire Equip checks	
Insurance		1185.53			1244.30	Insurance	
Licences		172.76			206.35	Licences	
Cleaner (S.Lee)		2953.50			3341.25	Cleaner (S.Lee)	
Window Cleaning		240.00			180.00	Window Cleaning	
PPS		62.24			80.73	PPS	
Hall Supplies		410.42			345.55	Hall Supplies	
Other					25.44	Sample Chair	
Fundraising costs		211.25			156.69	Fundraising costs	
TOTAL EXPENDITURE			14315.94	16172.54		TOTAL EXPENDITURE	
NET GAIN/LOSS			228.87	24.36		NET GAIN/LOSS	
Funds Carried Forward			18425.99	18450.35	Funds Carried Forward		
HONORARY TREASURER - Sally Hickmott							