



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/01/21
Period end date

Period start date To 31/12/21

Charity name: The Friends of Kirkandrews upon Esk Church

Charity registration number: 1183687

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To preserve, protect, repair, restore, maintain and enhance for public benefit, the internal and external fabric of Kirkandrews Upon Esk Church.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Sales of Merchandise, Fundraising events and Membership subscription to fund improvements and repairs to The Church and Churchyard
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by The Charity Commission on Public Benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity has recently been formed and has suffered from a lack of activity owing to Covid. The current major project is to raise funds for the restoration of the organ, which is currently undergoing assessment and approval by the Church of England. The cost is estimated at £75,000.00. As a result, funding of smaller projects has been put on hold. The PCC is seeking grant aid and hopefully the funds which we can make available, combined with theirs will help with any matched funding requirement. Obviously at the current rate of turnover, it will take some time to achieve this goal. A number of other capital projects are in the pipeline.</p> <p>Our aim is to broaden the appeal of the Church to the wider public beyond just the use of the building for worship.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period, the charity's funds had increased by £4673.00. No grants were made in the calendar year,
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As explained above. The main focus of current fund raising is for the organ restoration fund.
Amount of reserves held	Para 1.22	£6641.00
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election to post by majority of a quorum of Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	The Friends of Kirkandrews Upon Esk Church
Other name the charity uses	The Friends of Kirkandrews
Registered charity number	1183687
Charity's principal address	Smalmstown Longtown Cumbria CA6 5LH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Moir Rachel Fisher	Chairman Trustee		
2	Anne Patricia Batey	Trustee		
3	Sally Anne Ewart	Trustee		
4	Hazel Rose Jane Thomlinson	Trustee		
5	Gillian Massiah	Trustee		
6	Michael Batey	Trustee		
7	Richard John Fairfax Westoll	Treasurer Trustee		
8	Juliet Dierdre Jean Westoll	Trustee		
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Richard John Fairfax Westoll	
Position (eg Secretary, Chair, etc)	Trustee Treasurer	
Date	31/10/2022	



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[illegible]

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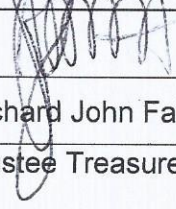
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Signed on behalf of the charity's trustees

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Full name(s)	Richard John Fairfax Westoll	
Position (eg Secretary, Chair, etc)	Trustee Treasurer	
Date	31/10/2022	

The Friends of Kirkandrews on Esk Church.

Accounts 2021

	2021	2020
Income		
Event	£ 1,772.30	£ -
Merchandise	£ 1,356.66	£ 1,245.00
Subscriptions	£ 1,223.00	£ -
Donations	£ 1,120.00	£ 110.00
Bank Loyalty Reward	£ 2.40	£ 0.08
Total income	£ 5,474.36	£ 1,355.08
Expenditure		
Bank Charges	£ 125.47	£ 251.21
Insurance	£ 262.32	£ 390.00
Accountants Fees	£ -	£ 926.74
Stock purchased	£ -	£ 213.00
Cost of sales	£ 412.59	
Total Expenditure	£ 800.38	
Surplus/ Deficit	£ 4,673.98	-£ 218.87

Balance Sheet

	2021	2020
Assets		
Bank Balance 31/12	5688.1	£ 1,248.49
Cash 31/12	£ 143.48	£ 114.52
Stock at 31/12	£ 582.41	£ 995.00
Plus Debtors	£ 618.00	
Total Assets	£ 7,031.99	£ 2,358.01
Less creditors	£ 390.00	-£ 390.00
Net Current Worth	£ 6,641.99	£ 1,968.01
Add Surplus 2021		£ 4,673.98
	£ 6,641.99	£ 6,641.99