



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 2023

Period start date To2024 Period end date

Charity name: PROJECT H

Charity registration number:1183626

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	PROMOTION OF HEALTH AND WELLBEING RAISING AWARENESS OF DEFIBRILLATORS AND THE ACTIVE INSTALLING OF DEFIBRILLATORS
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	INSTALLATION OF DEFIBRILLATORS AND EDUCATIONAL AWARENESS OF ALL ELEMENTS OF LIFESAVING FIRST AID SKILLS
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	WE RUN ACCORDINGLY THROUGH THE GUIDANCE AS REQUIRED

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	This latest period has seen an increase in the amazing work of our volunteers from pots in shops to physical events to raise the funds for these life saving pieces of equipment it has been a great year

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This period has seen us install and maintain 17 defibrillators in and around the areas as proscribed. We have taught over 600 people basic skills to use this equipment properly and the benefits have been immediate with deployment of our defibrillators via the NHS 999 service

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We are continuing to meet our objectives
Performance of fundraising activities against objectives set	Para 1.41	Considering the current climate we are doing ok
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We are down to the last penny but through planned events we hope to again provide another year of assisting the public moving forward
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold a minor reserve and have a policy should we ever not raise the much needed fund to hand over the running and equipment to another charity if things got to that stage
Amount of reserves held	Para 1.22	£50.00
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations and fund raising
Investment policy and objectives including any social investment policy adopted	Para 1.46	n/a
A description of the principal risks facing the charity	Para 1.46	None identified
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CONSTITUTION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIC
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	EQUALITY AND DIVERSITY, HEALTH AND SAFETY, FIRST AID DBS CHECK
The charity's organisational structure and any wider network with which the charity works	Para 1.51	SENIOR TRUSTEES WITH VOLUNTEERS
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	PROJECT H
Other name the charity uses	
Registered charity number	1183626
Charity's principal address	HYDE END 15 LITTLE HYDE SHEPHALL STEVENAGE HERTFORDSHIRE SG29RP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	MICHAEL HEARN		2	
2	RONI HEARN			
3	DEAN BOTHAM			
4	KIM BOTHAM			
5	SUE JEFFERIES			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Michael S F S Hearn</i>	
Full name(s)	MICHAEL STEVEN FREDERICK STORM HEARN	
Position (eg Secretary, Chair, etc)	TRUSTEE	
Date	01/03/2024	

date	item/ dona
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1-Mar	easter raffl
1-Mar	lanyards
1-Mar	defibrillato
1-Mar	go assign c
1-Apr	collection f
1-Apr	charity gar
1-Apr	charity uni
9-Apr	advertising
14-Apr	money fror
17-Apr	easter raffl
26-Apr	go assign c
26-Apr	weston par
6-May	raffle ticke
18-May	vista print
15-Aug	trailer
15-Aug	netball eve
15-Dec	raffle prize
16-Dec	softplay ite
7-Jan	awareness
14-Jan	defibrillato
22-Mar	defib cabin
23-Mar	defibrillato

tion

le tickets

r trainer

donation

from post office pot

age rental

t rental

j cards

n garage collection pot

le money income

donation

rish council awarenes

ts

ent

ems

bigglewade

r purchases x 3 fr2 plus batteries and pads

et plus bleed kit

r pads for Krystina Lake

ingoings outgoings balance

	£18.00	7.59
	£31.50	-23.91
	£400.00	423.91
£2,300.00		1876.09
£23.50		1899.59
	£143.52	1756.07
	£120.00	1636.07
	£100.00	1536.07
£112.30		1648.37
£500.00		2148.37
£1,023.00		3171.37
£100.00		3271.37
	£3.45	3267.92
	£149.42	3118.5
	£1,150.00	1969.5
£1,113.00		3081.5
	£25.00	3056.5
	£950.00	2106.5
£150.00		2256.5
	£1,500.00	756.5
	£600.00	156.5
	£91.74	64.76
£5,321.80	£5,282.63	64.76
in	out	balance carried forward