



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2022 Period start date to 31st March 2023 Period end date

Charity name: UK ATTR Amyloidosis Patients' Association (UKATPA)

Charity registration number: 1183624

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purposes of the charity (CIO) are the relief of sickness and the preservation and protection of good health among people in the United Kingdom living with the medical condition ATTR Amyloidosis.
Summary of the main activities in relation to those purposes for the public benefit the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In planning our activities for the year, we kept in mind the Charities objectives and the Charity Commission's guidance on public benefit. Our objective is: a) providing information, support and advice to people living with the Condition, their families, and carers. b) advocating to ensure that every person has timely and effective diagnosis, treatment, and care of the Condition. c) working closely with all stakeholders to facilitate the availability of effective treatments for the Condition. d) funding and supporting research to advance scientific understanding of the Condition and its effective treatment and to publish the useful results thereof for the public benefit.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The main activities associated with our objectives were formed based on the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making.	Para 1.38	N/A
Policy on social investment including program related investment.	Para 1.38	N/A

Contribution made by volunteers.	Para 1.38	All trustees are volunteers.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society.	Para 1.20	<p>With the continued relaxation of Covid restrictions this year we were able to explore more face-to-face activities. Below is a breakdown of all the main achievements:</p> <ul style="list-style-type: none"> • We have continued our outreach work with the Afro-Caribbean community. • Continued to support patients in the UK and beyond with information, one to one support etc. • Attended conferences to raise awareness of Amyloidosis and UKATPA among key professional groups (BSHF etc). • Helped improve patient access to treatments by representing the patient's voice during the NICE assessment process. Two new drugs approved during this period. • Appointed a new chair of trustees at the end of the financial year. • Created a Scientific Advisory Group to guide our work in the future. • Initiated projects to improve our visibility and reach so we can help more patients. • Initiated support for carers of patients with Amyloidosis.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set.	Para 1.41	N/A
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Performance of fundraising activities against objectives set.	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Cash at bank at 31/3/2023 was £39,216.69. in unrestricted funds.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Number of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our main source of funds this year has been grants and donations.
Investment policy and objectives including any social investment policy adopted.	Para 1.46	As a small charity we do not have this.
A description of the principal risks facing the charity.	Para 1.46	In the first part of the year, it was the restrictions that COVID-19 had presented.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (Trust deed, royal charter)	Para 1.25	(Foundation model constitution)
How is the charity constituted? (e.g., unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g., election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	This forms part of the governing document. New trustees are selected by current trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees.	Para 1.51	Forms part of the Foundation' model constitution.
The charity's organisational structure and any wider network with which the charity works.	Para 1.51	We have six trustees and an administrator: Chairman Treasurer Secretary Trustee Trustee Trustee We do not belong to a wider network.
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	UK ATTR Amyloidosis Patients' Association (UKATPA)
Other name the charity uses	N/A
Registered charity number	1183624
Charity's principal address	Hackamore House, Grove Lane, Redlynch, Salisbury SP5 2NR.

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for full year	Name of person (or body) entitled to appoint trustee (if any)
1	Carlos Heras - Palou	Chairman		
2	Vincent Nicholas	Treasurer		
3	David Gregory	Secretary		
4	Ruth Bramwell	Trustee		
5	Paul Pozzo	Trustee		
6	Ben Laryea	Trustee		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved.

Director name		
N/A		

Name of trustees holding title to property belonging to the charity.

Trustee name	Dates acted if not for full year	
N/A		

Funds held as custodian trustees on behalf of others.

Description of the assets held in this capacity.	N/A
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Name and objects of the charity on whose behalf the assets are held and how these falls within the custodian charity's objects.	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure


Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Vincent Nicholas	
Position (e.g., Secretary, Chair, etc)	Treasurer	
Date	5th January 2024	



Receipts and payments accounts

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For the period
from

01/04/22

To

31/03/23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
JUST GIVING	58	-	-	58	-
LESLEY SILK	200	-	-	200	-
CHEQUES	1,447	-	-	1,447	-
CHARITABLE GIVING	166	-	-	166	-
FIECON LTD	1,098	-	-	1,098	-
BARRY BRADLEY	350	-	-	350	-
PAYPAL	92	-	-	92	-
ONLINE GIVING	189	-	-	189	-
GKA INSENTIVE	100	-	-	100	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,700	-	-	3,700	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,700	-	-	3,700	-
A3 Payments					
MEMBERSHIP FEES	43	-	-	43	-
TRAVEL ACCOMODATION & SUBSISTENCE (CONFERENCES)	5,753	-	-	5,753	-
WAGES, SALARIES AND STAFF COSTS	4,234	-	-	4,234	-
RENT, RATES, POWER & INSURANCE	-	-	-	-	-
DONATIONS	79	-	-	79	-
ACCOUNTANCY, LEGAL & PROFESSIONAL COSTS	155	-	-	155	-
INTEREST ON BANK AND OTHER LOANS	62	-	-	62	-
TELEPHONE, FAX, STATIONERY AND OTHER OFFICE COSTS	86	-	-	86	-
ADVERTISING/WEBSITE	6,019	-	-	6,019	-
Sub total	16,431	-	-	16,431	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	16,431	-	-	16,431	-
Net of receipts/(payments)	- 12,731	-	-	- 12,731	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 12,731	-	-	- 12,731	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
(agree balances with receipts and payments account(s))		Agreement Error	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval