



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From JUNE 2022 Period start date To MAY 2023 Period end date

Charity name: SPARTA FC

Charity registration number: 1183621

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE PUBLIC BENEFIT BY PROVIDING FACILITIES TO PLAY ASSOCIATION FOOTBALL</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>We are a grassroots football club providing football coaching to all ages and abilities.</b> <b>We also participate in football matches organised by our local football leagues. WNe operate in the south Telford area including Sutton Hill, Woodside, Madeley, Brookside</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<b>Volunteers run this club and are the forefront. They have worked tirelessly to keep the club going and the amount of voluntary staff increases year by year</b>

Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity has provided ample opportunity to young children in the area and increased recreational activity locally. We have supported families, and upskilled our volunteers.</p> <p>We have recruited more volunteers and more and more families are using our services.</p> <p>Children have had opportunity to partake in recreational sports and gone on to develop themselves to play at a higher standard. We included children from across the borough despite having initial target areas.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>This year we started with 100 children. By the end of the year we finished with around 150 children partaking regularly within our sessions. We had 20 volunteers, come the end of the year we had 25 volunteers actively working within the club on a week to week basis.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>We held multiple fundraising events, including our end of season awards and football tournament which were all successful with plenty of positive feedback.</p>
Investment performance against objectives	Para 1.41	<p>We had companies sponsor the cause over the year either through cash donations or as services provided to support.</p>
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The charity's account is in a healthy position at the end of the period with £7,929</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>As always there is a large amount of expenditure at the beginning of the period with registration fees, purchase of kit and equipment and also putting new volunteers through the relevant training courses and refresher courses for existing volunteers.</b>
Amount of reserves held	Para 1.22	<b>£7,929</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>The main source of funding is through player fees, these help to cover costs such as pitch fee's, facility fee's, volunteer training, events and rewards for the children, such as celebrations of Christmas and Easter gifts and end of season awards Fundraising has been held throughout the year by hosting games nights, sponsored events such as walks/runs and match cards or teas and coffee sales.</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	<b>Constituted - Association Football.</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>No additional Trustees to be added</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<ul style="list-style-type: none"> <li>• <b>Complaints handling</b></li> <li>• <b>Safeguarding vulnerable Beneficiaries</b></li> <li>• <b>Volunteer management</b></li> </ul>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<b>The charity has trustee members who form the management committee, we then have a committee of other volunteers.</b>
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	Sparta FC
Other name the charity uses	
Registered charity number	1183621
Charity's principal address	3 Farrington Way Shifnal Shropshire TF11 9EX



**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Zoe Broome			
2	Stuart Owen			
3	James Broome			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

**Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

**Exemptions from disclosure**

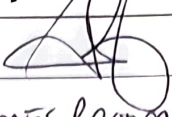
Reason for non-disclosure of key personnel details

**Other optional information**

**Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	JAMES BROOME	
Position (eg Secretary, Chair, etc)	TREASURER	
Date	02/07/23	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Receipts and payments accounts

CC16a

For the period  
from

To

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Last Seasons Subs	-	-	-	-	80
Subs	21,241	-	-	21,241	14,052
Next Seasons Subs	75	-	-	75	75
Sponsorship	6,944	-	-	6,944	2,970
Grants	500	-	-	500	-
Fundraising	169	-	-	169	2,338
Tournament	4,424	-	-	4,424	1,470
Awards Ceremony	149	-	-	149	219
Fines	318	-	-	318	110
Other	50	-	-	50	130
<b>Sub total (Gross income for AR)</b>	<b>33,870</b>	<b>-</b>	<b>-</b>	<b>33,870</b>	<b>21,444</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>33,870</b>	<b>-</b>	<b>-</b>	<b>33,870</b>	<b>21,444</b>
<b>A3 Payments</b>					
Kit & Equipment	8,766	-	-	8,766	5,895
Registration Fees	1,176	-	-	1,176	422
Pitch Hire	6,191	-	-	6,191	5,807
Other Tournaments	380	-	-	380	330
Sparta Tournament	1,359	-	-	1,359	-
Fundraising	-	-	-	-	836
Xmas Party	2,365	-	-	2,365	1,725
Awards Ceremony	5,622	-	-	5,622	9,221
Courses/Checks	1,280	-	-	1,280	1,030
Website & Marketing	1,096	-	-	1,096	1,213
Fines	473	-	-	473	223
Referee Fees	580	-	-	580	390
Refunds	313	-	-	313	890
ESF Fund	1,428	-	-	1,428	2,546
Other	-	-	-	-	83
<b>Sub total</b>	<b>31,027</b>	<b>-</b>	<b>-</b>	<b>31,027</b>	<b>30,611</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>31,027</b>	<b>-</b>	<b>-</b>	<b>31,027</b>	<b>30,611</b>
<b>Net of receipts/(payments)</b>	<b>2,843</b>	<b>-</b>	<b>-</b>	<b>2,843</b>	<b>- 9,167</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>5,086</b>	<b>-</b>	<b>-</b>	<b>5,086</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>7,929</b>	<b>-</b>	<b>-</b>	<b>7,929</b>	<b>- 9,167</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Account	7,929	-	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>7,929</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

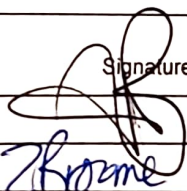
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	JAMES BROOME ZOE BROOME	02/07/23 02/7/23



Section A

Independent Examiner's Report

Report to the trustees

Sparta FC

On accounts for the year  
ended

31.5.2023

Charity no  
(if any)

1183621

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended.31/05/2023

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date:

17/10/2023

Name:

Beverley Meredith

Address:

3 Squires Close

Telford

TF7 5RU

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**