

Potters House Christian Fellowship UK

Brighton Church

Year Ended 31 December 2022

Charity No: 1183598

Contents

| | <u>Page No.</u> |
|-------------------------------------|-----------------|
| Trustees Annual Report | 2-3 |
| Independent Examiner's Report | 4 |
| Receipts and Payments Accounts | 5 |
| Statement of Assets and Liabilities | 6 |
| Notes to accounts | 7-8 |

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK BRIGHTON CHURCH

Trustees' Annual Report

For the Year Ended 31 December 2022

Reference and administration details

| | |
|-------------------|---|
| Charity Number | 1183598 |
| Principle Address | St. Marys Church Hall 61 St. James's Street Brighton BN2 1PR |

Names of charity trustees who manage the Charity

Antonio Bernardo Da Silva

Bolaji Laleye

Tendai Munyaradzi Dhliwayo

Structure Governance and management

Governing Document

Constitution dated 28th May 2019

Constitution of trustee and selection methods

The charity is constituted as a trust and the trustees are appointed by the existing trustees.

Objectives and activities

Objects of Charity

A. THE ADVANCEMENT OF THE CHRISTIAN RELIGION IN ACCORDANCE WITH THE STATEMENT OF BELIEFS SETS OUT IN THE FIRST SCHEDULE AND IN PARTICULAR IN THE COUNTY OF ESSEX AND AT THE DISCRETION OF THE CHURCH COUNCIL ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD.

B. THE RELIEF OF POVERTY AND SICKNESS REGARDLESS OF NATIONALITY, RELIGIOUS, POLITICAL AND OTHER OPINION IN THE SAID COUNTY AND AT THE DISCRETION OF THE CHURCH COUNCIL ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD.

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK BRIGHTON CHURCH

Trustees' Annual Report

For the Year Ended 31 December 2022

Summary of main activities in relation to these objects

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely Bible Conferences, Marriage Seminars, Men's Discipleships, Revival Meetings with visiting preachers, Tent Crusades (home and abroad).

Achievements and performance

The church has continued to steadily grow. It has been particularly encouraging to see people in the church share a vision for the core tenets of our faith and indeed Fellowship, discipleship, church planting and evangelism. The church has a strong and stable foundation which I confidently expect will continue to grow with the blessing of God. Our main achievement this period was the successful planting of a new church in an area of Brighton that has released in the assembly the reality of what we are. I am sure other men and women in the church will also respond to the call of Pastoral ministry in the Lords harvest fields.

Financial review

Policy on reserves

Due to the charity being a small organisation and its future expenses being fairly predictable in nature the trustees have decided that a minimum reserve of £1,000 will be sufficient at any one time. During the period under review the charity has been able to cope successfully with the above-mentioned level of reserve.

Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Ps Bolaji Laleye
Trustee

Date:

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

To the Trustees of

Potters House Christian Fellowship UK Brighton Church

For the Year Ended 31 December 2022

Charity number 1183598

Set out on Pages 5 to 8

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such

matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Rohan Ruddock FCCA

Ruddocks and Co- Chartered Certified Accountants

First Floor, Copper House

88 Snakes Lane East, Woodford Green

London IG8 7HX

Date:

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK BRIGHTON

Statement of receipts and payments

For the Year Ended 31 December 2022

| | Unrestricted | Restricted | 2022 Total | 2021 Total |
|--|---------------|------------|---------------|---------------|
| | £ | £ | £ | £ |
| Receipts | | | | |
| All Church Offerings | 28,340 | 0 | 28,340 | 17,787 |
| Special offerings and pledges | 0 | 400 | 400 | 180 |
| Tax recovered on covenants | 0 | 0 | 0 | 3,037 |
| Bank interest | 0 | 0 | 0 | 1 |
| Total Receipts | <u>28,340</u> | <u>400</u> | <u>28,740</u> | <u>21,005</u> |
| Expenditure | | | | |
| Costs of activities in furtherance of the objects of the charity | 27,868 | 0 | 27,868 | 21,343 |
| Fundraising and publicity | 1,021 | 0 | 1,021 | 493 |
| Total resources expended | <u>28,889</u> | <u>0</u> | <u>28,889</u> | <u>21,836</u> |
| Net incoming resources for the year before transfers | -549 | 0 | -149 | -831 |
| Net incoming resources and movement in funds | <u>-549</u> | <u>0</u> | <u>-549</u> | <u>-1,011</u> |
| Total funds brought forward | 4,672 | 0 | 4,672 | 5,683 |
| Total Funds carried forward | <u>4,123</u> | <u>0</u> | <u>4,123</u> | <u>4,672</u> |

POTTERS HOUSE CHRISTIAN CENTRE BRIGHTON

Statement of assets and Liabilities

For the Year Ended 31 December 2022

| | 2022 £ | 2021 £ |
|---|--------------|--------------|
| <u>Assets</u> | | |
| Cash funds | | |
| Current Account | 2,958 | 3,100 |
| Saving account | 1165 | 1572 |
| | <u>4,123</u> | <u>4,672</u> |
| Represented by | | |
| General Fund | 4,123 | 4,672 |
| Restricted fund | 0 | 0 |
| | <u>4,123</u> | <u>4,672</u> |
| Assets Retained for the Charities own use: | | |
| Equipment | 1,605 | 860 |
| | <u>1,605</u> | <u>860</u> |
| <u>Liabilities</u> | | |
| Accountancy fee | 540 | 420 |
| | <u>540</u> | <u>420</u> |

Trustees Responsibilities in relation to financial Statements

Charity Law requires the trustees to prepare financial statements for each financial year, which comply with the regulations set out in the Charities Act 2011. The trustees have elected to take advantage of the provisions that apply to small charities and have prepared a receipts and payments account and Statement of Assets and Liabilities which are set out on page 6.

Approved by the trustees onand

Signed on their behalf by Ps Bolaji Laleye

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK BRIGHTON

Notes to the accounts

For the Year Ended 31 December 2022

| | Unrestricted | Restricted | Total this | Total |
|-------------------------------|----------------------|-------------------|----------------------|----------------------|
| | funds | funds | Year 2022 | last |
| <u>Receipts</u> | | | | <u>Year</u> |
| <i>Donations</i> | £ | £ | £ | <u>2021</u> |
| All Church Offerings | 28,340 | 0 | 28,340 | 17,787 |
| Special Offerings and pledges | 0 | 400 | 400 | 180 |
| Gift aid | 0 | 0 | 0 | 3,037 |
| Reimbursements | 0 | 0 | 0 | 0 |
| Bank interest | 0 | 0 | 0 | 1 |
| <u>Total Receipts</u> | <u>28,340</u> | <u>400</u> | <u>28,740</u> | <u>21,005</u> |

a. Costs of activities in furtherance of the objects of the charity

| | Unrestricted | Restricted | 2022 | 2021 |
|---------------------------------|----------------------|-------------------|----------------------|----------------------|
| | £ | £ | Total | Total |
| | | | £ | £ |
| Building rent and rates | 6,636 | 0 | 6,636 | 6,010 |
| Fellowship tithe | 3,630 | 0 | 3,630 | 2,188 |
| Conference & Seminars | 1,800 | 0 | 1,800 | 3,266 |
| Motor vehicle expenses | 3,708 | 0 | 3,708 | 0 |
| Equipment running cost | 427 | 0 | 427 | 118 |
| Visiting speaker/Love offerings | 3,580 | 400 | 3,980 | 1,350 |
| Sundry expenses | 261 | 0 | 261 | 527 |
| Revival Outreach Expenses | 403 | 0 | 403 | 301 |
| Equipment | 1,605 | 0 | 1,605 | 860 |
| Hospitality | 2,466 | 0 | 2,466 | 860 |
| World Evangelism | 0 | 0 | 0 | 1,200 |
| Travel expenses/Impact teams | 514 | 0 | 514 | 1,044 |
| Accommodation Pastor | 2,166 | 0 | 2,166 | 1,659 |
| New Church support | 0 | 0 | 0 | 1,250 |
| Benevolence | 0 | 0 | 0 | 50 |
| Insurance | 251 | 0 | 251 | 0 |
| Accountant & Bank charges | 420 | 0 | 420 | 840 |
| | <u>27,868</u> | <u>400</u> | <u>28,268</u> | <u>21,523</u> |

b. Fundraising and publicity

| | | | | |
|---------------------------|-------|---|-------|-----|
| Stationery and Postage | 0 | 0 | 0 | 65 |
| Printing, and Advertising | 1,021 | 0 | 1,021 | 191 |
| | 1,021 | 0 | 1,021 | 256 |

Note 3 - Restricted Funds

Restricted funds received and spent during the year are detailed below

| Purpose | Balance | | | Balance |
|------------------------|----------|----------|----------|----------|
| | 01.01.21 | Incoming | Outgoing | 31.12.22 |
| | £ | £ | £ | £ |
| Visiting speakers | 0 | 400 | 400 | 0 |
| Total Restricted funds | 0 | 400 | 400 | 0 |

Note 4 - Trustees

No Trustees received remuneration during the year.

No transactions were undertaken by (or on behalf of) the charity in which a trustee or connected person has a material interest.

Note 5 - Other Disclosure Issues

The charity has no other commitments, loans, contingent liabilities other than those disclosed in the accounts. There are no other disclosure issues.