

**ANNUAL REPORTS AND FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31ST MARCH 2024**

**JANGALA LTD**

**(A COMPANY LIMITED BY GUARANTEE)**

**COMPANY REGISTRATION No: 11373006**

**CHARITY REGISTRATION No: 1183567**

Castle View Accounting Ltd  
Ground Floor Offices  
53 High Street  
Arundel  
West Sussex  
BN18 9AJ

**JANGALA LTD**  
**(A COMPANY LIMITED BY GUARANTEE)**

**CONTENTS**

Page 3	Legal & Administrative Information
Pages 4 to 18	Report of the Directors'
Page 19	Directors' Responsibilities
Page 20	Statement of Financial Activities
Page 21	Balance Sheet
Page 22	Cash Flow Statement
Pages 23 to 30	Notes to the Financial Statements
Page 31	Independent Examiner's Report

**JANGALA LTD**  
**(A COMPANY LIMITED BY GUARANTEE)**

**LEGAL AND ADMINISTRATIVE INFORMATION**

<b>CHARITY NUMBER</b>	1183567
<b>COMPANY REGISTRATION NUMBER</b>	11373006
<b>DATE OF INCORPORATION</b>	21st May 2018
<b>START OF FINANCIAL YEAR</b>	1st April 2023
<b>END OF FINANCIAL YEAR</b>	31st March 2024
<b>DIRECTORS AT 31ST MARCH 2024</b>	K.J.N Meek B.B Hayes-Thakore P.J Mans M.A.M Rabeyrin R.T.F Crothers (Appointed 7th December 2023) L.E Symons (Resigned 1st June 2023)
<b>COMPANY SECRETARY</b>	N.M.H O'Hara
<b>GOVERNING DOCUMENT</b>	Memorandum and Articles of Association Incorporated 21st May 2018

**OBJECTS**

The advancement of health, the saving of lives and the relief of those in need because of youth, age, ill health, disability, financial hardship or other disadvantage for the public benefit.

<b>REGISTERED ADDRESS</b>	4-6a Hookers Road London E17 6DP
<b>PRIMARY BANKERS</b>	National Westminster Bank Plc 10 Southwark Street London SE1 1TJ
<b>INDEPENDENT EXAMINERS</b>	Castle View Accounting Ltd Ground Floor Offices 53 High Street Arundel West Sussex BN18 9AJ

# Jangala's Annual Report 2023/2024

## Table of Contents

1. Message from the MD
2. About Jangala
3. Our Impact So Far
4. Highlights of 2023/2024
5. Jangala Connects:
  - Jangala's UK Programme
  - Jangala's International Programme
6. Jangala Innovates:
  - Big Box
  - Get Box
  - Cloud Platform
7. Jangala Cares:
  - Our People
  - Our Environmental Responsibility
  - Advocacy and Influence
8. Finances

# 1. Message from the MD

The past year has been one of remarkable growth and evolution for Jangala. Our mission has always been to enable critical internet access for excluded communities. With a refreshed Vision for 2030 and a new goal to connect 4 million people to the internet by the end of the decade, we now have a clear target and approach to tackle some of the most pressing areas of digital exclusion.

Our impact continues to deepen and expand. In 2023/24, we connected over 17,000 people across 24 countries, deployed hundreds of our innovative Big Box and Get Box devices, and supported a wide range of initiatives, from connecting schools and health facilities to empowering grassroots organisations and global humanitarian actors.

This year also marked significant strategic milestones. We launched our largest project to date in partnership with Virgin Media O2, scaling the deployment of our Get Box devices across the UK to tackle digital exclusion. Internationally, supported by the Lenovo Foundation, we deployed in completely new countries and established new partnerships, including with UNICEF in Sudan, supporting education for displaced children in one of the world's most challenging contexts. With the continued support of Arm and Cambridge Consultants we've taken great strides with Big Box V1 development, proving a number of core concepts and technologies such as multi-SIM switching and direct solar power.

Internally, we expanded our team, refined our processes, and developed a more sustainable organisational structure to support our growth.

We look forward to further innovation, forging new partnerships, and amplifying our impact. We remain grateful to our partners, supporters, and team members who make possible our work harnessing technology for the greatest good.

Thank you for your continued support.

Rich Thanki, Managing Director

## 2. About Jangala

Jangala is a technology charity dedicated to providing essential internet access globally, with the goal of **connecting 4 million people to the internet by 2030**. Founded in 2018 as a volunteer initiative providing Wi-Fi to 5,000 people in the Calais Jungle refugee camp, Jangala offers a unique approach through its novel connectivity solutions, and takes great pride in its strong partnerships with international aid actors, grassroots organisations and public bodies.

We are driven by a vision of **equalising technology for everyone**, and are fully committed to addressing the realities of digital exclusion and the fragilities of internet connectivity, both in the UK and around the world. As a non-political, non-governmental registered charity, we focus on bridging the digital divide and enhancing connectivity resilience.

Since our founding nine years ago, we've made a significant impact through innovative technology and robust partnerships. **Big Box**, our rugged connectivity champion, serves critical and challenging deployments, from response teams in an emergency zone to a remote educational hub. **Get Box**, developed rapidly during the COVID-19 pandemic, ensures that households and individuals are able to stay connected to the internet, whatever their circumstances.

### 3. Our Impact Highlights

#### This year:

- This year, Jangala connected 17,394 people across 24 countries.
- 355 of Jangala's Big Boxes and Get Boxes were online during that time.
- 4828 devices connected to Jangala technology - such as smartphones, computers in schools, tablets, TVs and more.
- Across all our work, more than 7 TB of data was downloaded globally using our technology.
- Over this year, we sent out 61 new Get Boxes and 57 new Big Boxes. Some of these were to new sites, some were replacements to partners we've worked with for some time.
- We worked for the first time in Peru and Zimbabwe. And we continued working in the following countries:
  - Argentina
  - Cameroon
  - Colombia
  - DRC
  - France
  - Ghana
  - India
  - Iraq, Kurdistan Region
  - Italy
  - Kenya
  - Malawi
  - Nigeria
  - Peru
  - Serbia
  - Sierra Leone
  - South Africa
  - South Sudan
  - Sudan
  - Tanzania
  - Türkiye
  - Uganda
  - UK
  - Zambia
  - Zimbabwe

## 4. Highlights of 2023/2024

### 1. Organisational Vision

This year, Jangala undertook a collaborative process to shape our vision for 2030, ensuring alignment across the organisation as we enter a period of significant growth. Through workshops and consultations, we developed guiding values, organisational pillars, and a new Theory of Change. These will steer our mission to connect **four million people by 2030**, focusing on bridging the digital divide for schools, clinics, and community organisations globally. Our commitment to **“equalising technology, for everyone”** remains at the core, and we now have a robust framework to evaluate our impact and engage effectively with partners.

### 2. Virgin Media O2 Get Box Scale-Up

In 2023/24, Jangala launched its largest UK initiative to date: a partnership with **Virgin Media O2** to scale up the deployment of **5,000 Get Boxes**, aiming to connect **20,000 people** over 18 months. The Get Box, a compact and easy-to-use device, provides instant Wi-Fi access for households and shared accommodation, addressing the digital divide for vulnerable communities.

Key advancements included the development of a **cloud-based Top-Up Tool**, which automates data provisioning, and enhancements to the Get Box’s usability and quality assurance processes. These improvements are enabling scalable deployment while ensuring partners and end users benefit from seamless and reliable connectivity.

### 3. Big Box V1 Development

The development of **Big Box V1** reached the critical milestone of a fully specified design in 2023/24, with full-scale production on track for launch in 2025. Building on the success of Big Box V0.9, the V1 model will introduce features such as **5G and Wi-Fi 6 capabilities**, multi-SIM support, and an innovative **solar-compatible power system**. These advancements will enable **off-grid operation** and support for thousands of users, setting a new standard for connectivity in challenging environments.

Field feedback from v0.9 deployments informed the design of V1, ensuring it meets the needs of diverse partners - from grassroots organisations to large-scale humanitarian actors. Big Box V1 represents a significant step forward in delivering impactful, scalable connectivity solutions globally.

# 5. Jangala Connects

## 1. Jangala's International Programme

### 1. Introduction

In 2023/2024, Jangala collaborated with partners across Africa, Asia, Europe, the Middle East, and Latin America to deliver connectivity to people in need. The largest proportion of our deployments focused on connecting schools and educational facilities. By providing reliable internet access, we enable digital skills development, online learning opportunities for children, and broader benefits for local communities. With one billion children currently lacking access to reliable connectivity, this work remains a vital priority.

This year, Jangala's Big Boxes connected 43 education sites in 12 countries, including Syria, the Democratic Republic of Congo, Peru, and Sierra Leone. These deployments facilitated online lessons and skills training for staff and children alike. Beyond education, Big Boxes supported refugee organisations in France and Serbia, community-led initiatives in Uganda, and health facilities in Ghana, delivering connectivity tailored to a range of local needs.

Jangala also contributed to global efforts to advance connectivity solutions. Notably, we made a commitment to the Global Refugee Forum's pledge on connectivity for refugees, convened by UNHCR, ITU, GSMA, and the Government of Luxembourg. Additionally, we engaged in foresight discussions on the critical role of connectivity in crisis settings, participating in events like the GSMA's Humanitarian Partnership Framework (HNPW) to share insights and shape future approaches.

### 2. Project Highlights

Jangala established its first United Nations partnership with UNICEF Sudan. Jangala Big Boxes, will be used in UNICEF Safe Learning Spaces called 'makān-nā' ('our space') in 10 project sites across the country. The Boxes will connect tablets which UNICEF is using to offer at-risk children an innovative alternative learning programme with gamified content for psychosocial support and enabling school-age children to continue learning under an array of subjects. Sudan is the world's largest children's displacement crisis and 17 million children are out of school.

Jangala also expanded the reach of its education-focused deployments by deploying Big Boxes across multiple sites with single partners, otherwise called 'multi-site deployments', for example with SOLE in Colombia, and ALIG Society in India. SOLE Colombia creates "Self-Organized Learning Environments" in community spaces, schoolhouses, libraries, and centres across Colombia, where

people gather to tackle Big Questions together using the internet. In 2023, Jangala’s Big Box technology was installed in eight communities across Colombia, which enabled SOLE Colombia to implement two significant projects. Meanwhile, across the globe in India, we expanded our multi-site deployments with ALIG Society, growing from 3 Big Boxes in 2022 to 7 Big Boxes and 1 Get Box in 2023-24. With ALIG, we deployed our Boxes across education facilities and womens’ centres, where ALIG delivers quality education and digital literacy programmes for young people. Similarly, we deployed an additional 4 Big Boxes with Sauramandala Foundation providing innovation and design skills in youth centres across the West Garo Hills, and East and South West Khasi Hills. By expanding the reach of our deployments through impactful, vibrant, and trusted partners, we have grown our knowledge, skills, and capabilities for deployment expansions within specific communities, setting ourselves up for further expansion the following year.

Being selected as one of the early stage start-ups for The Humanitarian Innovation Accelerator Programme was a significant achievement for Jangala. The HIA aims to support technology-powered solutions addressing pressing global challenges faced in the humanitarian space, powered by the WFP Innovation Accelerator, the Government of the Grand-Duchy of Luxembourg, and the Austrian Development Cooperation (ADC). Through participation in the HIA, Jangala has benefited from the financial, technical, and methodological support from the WFP Innovation Accelerator, and other partners, including participation in a bootcamp and pitch session, mentoring, coaching and funding to support the deployment of 20 Big Boxes in Kenya to support the work of the International Organization of Migration (IOM) and partners, which came into fruition in late 2024.

The appointment of a new Global Project Manager enabled Jangala to provide dedicated multi-lingual support to partners, also enabling Jangala’s Delivery Lead to increase the focus on operations and logistics, a focus that is all the more necessary as we expand our deployments to new regions and evolving regulations. A notable example of operational challenge during the period was a change in custom regulations in Libya which impeded a planned partnership with Speetar. Jangala’s increased capacity has enabled it to invest in honing its expertise in navigating customs rules and changes. We have also benefited from advisory pro bono support from experts at DHL, which has supported us with better preparation for potential operational challenges in this sector.

3. Our international partners

Region	Country	Name	Theme	Sites
Asia Pacific	India	ALIG India	Education	3
Asia Pacific	India	Megshala	Education	1
Asia Pacific	India	Sauramandala	Education	4
EMEA	France	Care4Calais	Refugee	1



EMEA	Uganda	CENET	Education	1
EMEA	Serbia	Collective Aid	Refugee	1
EMEA	Zimbabwe	Empowerme	Education	4
EMEA	Uganda	Gifts of Hope Africa	Community	1
EMEA	Ghana	Medtrack	Healthcare	1
EMEA	Cameroon	Pathfinders Cameroon	Education	1
EMEA	Ghana	The Soronko Academy	Education	1
EMEA	Uganda	Uganda Lodge	Community	1
EMEA	Ghana	Village by Village	Education	1
EMEA	Sierra Leone	We Yone	Education	1
LATAM	Peru	LAFF	Education	3
LATAM	Colombia	SOLE x IOM	Education	9

## 4. International Case Studies

### Soronko Academy, Ghana (181 words)

Kpando High School, located in Ghana's Volta Region, serves 3,000 students and 200 teachers under the Free Senior High School (SHS) Initiative, which aims to provide equitable education. However, the school faced significant challenges in delivering digital learning due to unreliable internet access. This issue was particularly pronounced in the school library, which housed 60 computers but lacked consistent connectivity.

In 2022, Jangala introduced a Big Box Wi-Fi device to transform the school's digital infrastructure. Teachers, previously reliant on personal devices and data, could now access online resources seamlessly. The building housing the Big Box was renamed the Jangala Learning Centre, a hub for learning and collaboration. Students like Emefa, who presented a final-year cybersecurity project with newfound confidence, now have access to the tools they need to pursue innovative career paths in technology.

Jangala's work aligns with Ghana's national initiatives, such as the 'Ghana Smart Schools Project' and 'One Tablet, One Student,' which promote digital inclusion. By addressing connectivity gaps, Jangala is helping schools like Kpando High equip students with the skills needed to thrive in a digital world.

## Latin American Foundation of the Future (LAFF), Peru ( 203 words)

Cusco, Peru, renowned for its cultural heritage, faces educational disparities, especially in rural areas where nearly 40% of students do not complete secondary school. Local charity LAFF (Latin American Foundation of the Future) supports organisations like Casa Mantay, Mosqoy, and the Sacred Valley Project to improve access to education. However, unreliable internet, compounded by the region's mountainous terrain, limits their impact.

In 2023, Jangala partnered with LAFF to address these challenges by deploying Big Box devices at three locations, amplifying existing internet connections and creating reliable access for students and staff. This was further enhanced in 2024 with a donation of 12 laptops from the Lenovo Foundation, enabling students to utilise online resources and explore new opportunities.

For students like Luz Brenda, a 16-year-old passionate about languages, internet access has been life-changing. Luz now learns English and Korean online, inspired by her interactions with tourists. “My dream is to speak English,” she shared. Other students, such as 14-year-olds Ordania and Nataly, are using the internet to research local crops for community projects and explore creative pursuits like poetry.

Through its partnership with LAFF, Jangala is helping to bridge educational gaps, fostering digital empowerment, and creating new pathways for students in Peru's Sacred Valley.

## 1. Jangala's UK Programme

### 1. Introduction

In the UK, over 2.5 million people struggle to afford mobile phone contracts<sup>1</sup>, 1.9 million households find broadband unaffordable<sup>2</sup>, and more than 2 million adults remain offline.<sup>3</sup> Jangala is committed to addressing this digital divide, working alongside government initiatives and in collaboration with key partners.

In 2024, Jangala launched a significant new Get Box programme in partnership with Virgin Media O2, expanding its efforts to support digitally excluded individuals and families in the UK. Get Box is a simple yet powerful device providing instant internet access: users simply insert a SIM, plug it in, and within minutes, reliable Wi-Fi can cover an entire household. Initially developed during the

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<sup>1</sup> Ofcom, <https://www.ofcom.org.uk/research-statistics-and-data/>

<sup>2</sup> Ofcom, <http://www.ofcom.org.uk/research-statistics-and-data/>

<sup>3</sup> Lloyds UK Consumer Digital Index 2023 <https://www.lloydsbank.com/consumer-digital-index.html>

COVID-19 pandemic to address urgent connectivity needs, Get Box has continued to evolve as a practical solution for bridging the UK's digital divide.

## 2. UK Project Highlights

Jangala completed the inception phase of its Get Box programme which aims to deliver 5,000 Get Boxes to partners and connect 20,000 end users over 18 months. This initiative is Jangala's largest project to date and represents a significant expansion of its domestic programmes. Over the course of the project, Jangala aims to connect digitally excluded people and moreover refine its technology, logistics, and support systems to ensure scalability and long-term impact.

To support this effort, Jangala scaled up its production capacity and appointed a dedicated Project Manager for UK Programmes. The partnership model involves referral partners, such as local councils, alongside direct requests from interested organisations. Prospective partners, including housing associations, refugee support networks, NHS Foundation Trusts, schools, charities and community initiatives, can submit expressions of interest detailing their needs, target end users, and required device quantities. Jangala's partners are diverse and support people with a range of needs, including those impacted by social isolation and poverty, and requiring emergency and temporary accommodation. Each request undergoes a thorough due diligence process before equipment is dispatched.

Every Get Box package includes the device and straightforward instructions for setup. Jangala provides proactive support to partners to ensure smooth operation. Ongoing monitoring and evaluation enable Jangala to optimise performance and measure the impact of its deployments, ensuring that each Get Box makes a tangible difference in reducing digital exclusion across the UK.

## 3. Our UK partners

The first cohort of Get Box Programme partners included organisations that work with victims of domestic abuse and domestic violence, refugees and asylum seeking women, older people, families and vulnerable people impacted by poverty, and people experiencing or at risk of homelessness. Get Boxes are connecting people to the internet in shared and individual accommodation, in their homes, and as part of essential services and community activities.

In December, 2023, Jangala partnered with Crisis at Christmas and the Aimar Foundation to provide Wi-Fi connectivity to three Crisis Day Centres over the holiday period. Due to the complex networking required from this project, Jangala used expertise from its various teams to ensure there was fast and stable connectivity for guests, staff and volunteers throughout the period - connecting over 1,000 people within a two week period. Crisis Day Centres provide hot food, companionship and support to people experiencing homelessness over the festive period.

## 4. UK Case Study

Valley House, a registered charity in Coventry, provides safe, supported accommodation for victims of domestic abuse aged 16 and above, including their families. Their services include self-contained and shared housing, accessible accommodation for people with disabilities, and specialist support for BAMER, LGBTQ+, older adults, and other underrepresented groups. Beyond housing, Valley House offers counselling, group work, and assistance in accessing employment, education, and health services.

Through our partnership with Valley House, we've witnessed the critical role of internet access in supporting survivors. Swift connectivity, provided via Get Box, enables survivors to maintain safety and build confidence. For instance, secure internet access allows survivors to manage appointments, including those that may need to be rescheduled for safety reasons.

The impact extends beyond logistics. As one Valley House worker shared, internet access fosters normalcy: "Even if it's people at Valley House being able to watch TV with their kids, it kind of introduces a bit of normalcy when they might not be experiencing a lot of that." It also enables survivors to pursue aspirations, such as studying or exploring employment opportunities, which they may have been previously unable to access.

The internet also supports mental health. A worker explained: "A lot of those that suffer real high mental health needed some form of internet to keep them going in terms of communication. It could be things like just watching their own Netflix, you know, having that safe place almost for them, you know, to watch what they wanted to watch."

Our collaboration with Valley House demonstrates the enormous value of connectivity -, from enhancing safety to fostering confidence, empowerment, and well-being - for survivors of domestic abuse.

## 6. Jangala Innovates

### Big Box

During this period, we finalised the hardware specification for Big Box V1 and started full-scale development. This marks a critical milestone in the evolution of Jangala's flagship connectivity solution, enabling us to scale deployments significantly to meet the demands of larger partners and projects, while continuing to serve grassroots organisations effectively. The development of Big Box V1 is on track for completion in 2025.

Big Box V1 will introduce a suite of groundbreaking features, setting a new standard for connectivity in challenging environments. These include 5G and Wi-Fi 6 capabilities, support for multiple physical SIMs and eSIMs, and an advanced power system that supports direct solar input and lead-acid battery connectivity for reliable off-grid operation. Its powerful computing infrastructure will support thousands of users simultaneously, delivering gigabit+ combined throughput with traffic shaping for optimal performance. Both hardware and software development are progressing in parallel, supported by key partners including Arm and Cambridge Consultants.

In the meantime, we continued deploying and refining the Big Box v0.9 prototypes in the field. Using a tight feedback loop with partners across the globe, we identified and addressed several performance and usability issues, ensuring our pilot projects deliver meaningful impact even before the release of Big Box V1. This iterative approach is enhancing the utility of the current prototypes but in addition informing the development of V1, ensuring it is robust, reliable, and tailored to the needs of the communities and organisations we serve.

### Get Box

To support the scale rollout of Get Box across the UK in partnership with Virgin Media O2 (VMO2), we undertook a series of targeted improvements to the product and its supporting processes. Working closely with our hardware suppliers in Shenzhen, we customised the Get Box to ensure compatibility with our open-source firmware. This included enabling partial deployment and testing through their systems, streamlining the production pipeline. To complement these advancements, we developed an in-house quality assurance (QA) methodology to ensure each unit meets rigorous performance standards.

We also enhanced the usability of Get Box by improving its documentation and packaging. These changes were designed to make deployment simpler for both our UK-based partners and the end users themselves, reflecting our commitment to intuitive design and accessibility.

A significant innovation during this period was the development of a cloud-based Top-Up Tool. This tool automates the application of credit and the provisioning of data bundles for each Get Box user, replacing a potentially manual and time-intensive process. This advancement has been instrumental in scaling Get Box deployments in 2023/24 and has been shared with the Good Things Foundation to further collaborative impact.

To support more robust impact assessment, we introduced richer session and client data telemetry. These enhancements will provide deeper insights into usage patterns, allowing us to improve service delivery and develop more sophisticated analytical approaches to estimate the number of individuals benefiting from Get Box connectivity in the future.

## Cloud Platform

During 2023/24, Jangala achieved major advancements in the development of the cloud systems that support our devices in the field. A key breakthrough was the creation of a robust and scalable database and telemetry system, designed to meet the demands of our Virgin Media O2 (VMO2) Get Box project while laying the groundwork for managing tens of thousands - or even hundreds of thousands - of devices in the future.

This was accomplished by deploying our open-source microservice architecture, built on Mainflux, into a Kubernetes environment hosted on AWS. This infrastructure is underpinned by Terraform-powered DevOps, ensuring that our system is resilient, scalable, and efficient. By taking advantage of these modern tools and practices, we have built a cloud platform that both meets our current operational needs and also prepares us for future growth.

For the first time, we have achieved telemetry precision from low-power Get Box units comparable to what we previously obtained from the more powerful Big Box devices. This improvement enables us to monitor, manage, and optimise all devices in real-time with greater accuracy. It also enhances our ability to provide user support and conduct detailed impact assessments.

## 7. Jangala Cares

Jangala Cares represents our commitment to cultivating a caring, inclusive, and sustainable organisation that supports our team, stakeholders, and the planet. This vision ensures that our work in connectivity delivers both scalable impact and also prioritises the wellbeing of those we serve and the world we inhabit. By focusing on people, advocacy, and environmental responsibility, Jangala Cares serves as the foundation for building a future where technology is harnessed for equitable and sustainable outcomes.

### Caring for Our People

Our team is the driving force behind Jangala's success, and over the past year, we have made significant investments in strengthening our workforce and organisational culture. We expanded our team from 12 to 19, recruiting individuals with diverse expertise to support key areas of our mission.

New hires have bolstered critical functions, including programme management, technical innovation, partnerships, and communications. Experts in digital transformation, human rights advocacy, cloud infrastructure, software development, and electronics engineering joined Jangala to enhance our capacity to deliver impactful connectivity solutions. Additionally, specialists in corporate partnerships and digital media have strengthened our ability to forge strategic relationships and amplify our voice.

To further support our team, we formalised several organisational policies, including a comprehensive Safeguarding Policy, a High-Risk Country Due Diligence Process, and a Whistleblowing Policy. These measures promote transparency, inclusivity, and safety, ensuring Jangala's people can thrive as the organisation scales.

### Advocacy and Partnerships

Jangala Cares extends to our stakeholders, empowering us to amplify our advocacy and deepen collaboration. Key highlights include:

- **UK Advocacy:** Participating in Department of Science, Innovation and Technology (DSIT) advisory roundtables, contributing to the Digital Inclusion APPG, and championing the development of Minimum Digital Living Standards (MDLS).
- **Global Impact:** Supporting the UNHCR Connectivity Pledge, which seeks to connect 20 million refugees and host communities by 2030.
- **Thought Leadership:** Engaging in forums such as #HNPW alongside organisations like GSMA and ITU to address connectivity in crisis settings.

## Caring for the Planet

Environmental sustainability remains central to Jangala's mission. Big Box V1 exemplifies this commitment, incorporating features such as direct solar power, lead-acid battery compatibility, and a rugged, long-lasting design. We will use recycled plastics and aluminium in its design and aim for >50% of its components to be reusable and >90% of its remaining mass easily recyclable. With Big Box V1 we want to set a benchmark for environmentally conscious technology.

## Looking Ahead

Jangala Cares drives everything we do - supporting our people, engaging with partners, and championing the planet. As we grow, this vision ensures we remain accountable to our values, equipping us to deliver transformative connectivity solutions responsibly and sustainably. By investing in people, building stronger partnerships, and championing environmental stewardship, Jangala is positioned to lead in the technology-for-good sector for years to come.

**JANGALA LTD**  
(A COMPANY LIMITED BY GUARANTEE)

**REPORT OF THE DIRECTORS' (Continued)**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**Statement of Directors' Responsibilities:**

The Charities Act and the Companies Act require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:-

- a) Select suitable accounting policies and then apply them consistently;
- b) Make judgements and estimates that are reasonable and prudent;
- c) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- d) State whether applicable accounting standards and statements of recommended practice have been followed subject to any material departures disclosed and explained in the financial statements.

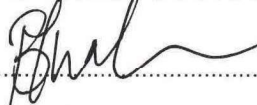
The Directors are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Directors are also responsible for the contents of the Directors' report, and the responsibility of the independent examiner in relation to the Directors' report is limited to examining the report and ensuring that on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

I approve the attached statement of financial activities and balance sheet for the year ended 31st March 2024 and confirm that I have made available all information necessary for its preparation.

Approved by the Directors on the 20<sup>TH</sup> DECEMBER 2024

Signed on their behalf by Director 

Printed Name: BIJAL BHARAT HAYES-THAKORE

**JANGALA LTD**  
**(A COMPANY LIMITED BY GUARANTEE)**

**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

(Incorporating Income and Expenditure Account)

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2023/24 £	TOTAL 2022/23 £
<b>INCOMING RESOURCES</b>					
<b>Incoming Resources from Generated Funds</b>					
Donations, Grants & Legacies	3a	-	981,837	981,837	910,548
Investment Income	3b	895	9,949	10,844	-
Other Incoming Resources	3c	200	-	200	-
<b>TOTAL INCOMING RESOURCES</b>		<b>1,095</b>	<b>991,785</b>	<b>992,880</b>	<b>910,548</b>
<b>RESOURCES EXPENDED</b>					
<b>Cost of Generating Funds</b>					
Charitable Activities	4a	2,461	910,998	913,459	539,548
Cost of Generating Funds	4b	-	76,365	76,365	39,578
Governance Costs	4c	2,820	35,103	37,923	2,452
<b>TOTAL RESOURCES EXPENDED</b>		<b>5,281</b>	<b>1,022,465</b>	<b>1,027,746</b>	<b>581,578</b>
<b>NET INCOMING/ (OUTGOING) RESOURCES</b>		<b>(4,186)</b>	<b>(30,679)</b>	<b>(34,865)</b>	<b>328,970</b>
Balance Brought Forward		154,991	220,095	375,086	27,895
Cost of Stock	14	-	-	-	18,221
Transfer Between Funds	5	(169,089)	169,089	-	-
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>(18,284)</b>	<b>358,505</b>	<b>340,221</b>	<b>375,086</b>

Movements on all reserves and all recognised gains and losses are shown above. All of the organisation's operations are classed as continuing.

The notes on pages 23 to 30 form part of these financial statements.

**JANGALA LTD**  
(A COMPANY LIMITED BY GUARANTEE)

**BALANCE SHEET**  
**AS AT 31ST MARCH 2024**

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-24 £	TOTAL 31-Mar-23 £
<b>Fixed Assets</b>					
Tangible Assets	2	-	-	-	-
<b>Current Assets</b>					
Stock	15	141,012	-	141,012	99,730
Debtors & Prepayments	8	47,881	-	47,881	500
Cash at Bank and in Hand	7	469,901	358,505	828,406	300,863
<b>Total Current Assets</b>		<b>658,793</b>	<b>358,505</b>	<b>1,017,298</b>	<b>401,094</b>
<b>Creditors:</b> Amounts due within one year	9	677,078	-	677,078	26,008
<b>NET CURRENT ASSETS</b>		<b>(18,284)</b>	<b>358,505</b>	<b>340,221</b>	<b>375,086</b>
<b>Creditors:</b> Long Term Liabilities	10	-	-	-	-
<b>TOTAL ASSETS less current liabilities</b>		<b>(18,284)</b>	<b>358,505</b>	<b>340,221</b>	<b>375,086</b>
<b>NET ASSETS</b>		<b>(18,284)</b>	<b>358,505</b>	<b>340,221</b>	<b>375,086</b>
<b>Funds of the Charity</b>					
General Funds		(18,284)	-	(18,284)	154,991
Restricted Funds	5	-	358,505	358,505	220,095
<b>Total Funds</b>		<b>(18,284)</b>	<b>358,505</b>	<b>340,221</b>	<b>375,086</b>

**Directors' Responsibilities:**

The Directors are satisfied that for the year ended on 31st March 2024 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, in accordance with section 145 of the Charities Act 2011, the accounts have been examined by an Independent Examiner whose report appears on page 31.

The Directors acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime and in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

The Directors acknowledge their responsibility for ensuring that the company keeps proper accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

Approved by the Directors on the 20<sup>TH</sup> DECEMBER 2024

Signed on their behalf by Director 

Printed Name: BITAL BHARAT HAYES-THAKORE

**JANGALA LTD**  
(A COMPANY LIMITED BY GUARANTEE)

**CASH FLOW STATEMENT**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

	Note	TOTAL 2023/24 £	TOTAL 2022/23 £
<b>Cash Flows From Operating Activities</b>			
Net cash (used in) provided by operating activities	13	527,543	272,019
 <b>Cash outflow from investing activities:</b>			
Investment income received		-	-
Purchase of tangible fixed assets		-	-
Proceeds from disposal of fixed assets		-	-
 <b>Net cash used in investing activities</b>		<u>-</u>	<u>-</u>
 <b>Change in cash and cash equivalents in the year</b>		<u>527,543</u>	<u>272,019</u>
 Cash and cash equivalents as at 1st April 2023		300,863	28,844
 <b>Cash and Cash Equivalents as at 31st March 2024</b>	7	<u>828,406</u>	<u>300,863</u>

**JANGALA LTD**  
(A COMPANY LIMITED BY GUARANTEE)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31ST MARCH 2024**

**1. ACCOUNTING POLICIES**

**Basis of Preparation & Assessment of Going Concern**

**Basis of Preparation**

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2015) (Second Edition, effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Charities Act 2011.

The Charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

**Assessment of Going Concern**

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

**Incoming Resources**

**Recognition of Incoming Resources**

These are included in the Statement of Financial Activities (SOFA) when:

- the charity becomes entitled to the resources;
- the Directors are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability

**Incoming Resources with Related Expenditure**

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA.

**Grants and Donations**

Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

**Tax Reclaims on Donations and Gifts**

Incoming resources from tax reclaims are included in the SOFA in the same financial period as the gift to which they relate.

**Contractual Income and Performance Related Grants**

This is only included in the SOFA once the related goods or services has been delivered.

**Gifts in Kind**

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.

**Donated Services and Facilities**

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

**Volunteer Help**

The value of any voluntary help received is not included in the accounts but is described in the Directors' annual report.

**Investment Income**

This is included in the accounts when receivable.

**Investment Gains and Losses**

This included any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

**JANGALA LTD**  
(A COMPANY LIMITED BY GUARANTEE)

**NOTES TO THE FINANCIAL STATEMENTS (continued)**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**1. ACCOUNTING POLICIES (Continued)**

**Expenditure and Liabilities**

***Liability Recognition***

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out

***Governance Costs***

Include costs of the preparation and examination of statutory accounts, the costs of the Directors' meetings and cost of any legal advice to Directors on governance or constitutional matters.

***Changes in Accounting Policies and Previous Accounts***

There has been no change to the accounting policies (variation rules and methods of accounting) since last year, and no changes to the previous accounts.

***Grants Payable without Performance Conditions***

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remain in control of the charity.

***Unrestricted funds***

These funds can be used for the general objectives of the charity as set out in the trustees report. The movements of the unrestricted funds are given in the Statement of Financial Activities.

***Designated funds***

These funds are funds set aside by the trustees out of unrestricted general funds for particular purposes or projects.

***Restricted funds***

These funds are where the donor has specified a purpose for the donation made. These restrictions often arise as a result of appeals for special offerings for specific purposes.

***Taxation***

The charity is exempt from tax on its charitable activities.

***Legal Status of the Charity***

The charity is a company limited by guarantee and has no share capital. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

***Fixed Assets***

These are capitalised if they can be used for more than one year, and cost at least £1,500. They are valued at cost or, if gifted, at the value to the charity on receipt.

***Investments***

Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at Directors' best estimate of market value.

***Depreciation Expense***

Depreciation is calculated at a rate to write off the cost of tangible fixed assets over their estimated useful lives. The rates applied per annum are as follows:

Equipment Cost	25% - Reducing Balance Basis
Fixtures and Fittings	25% - Reducing Balance Basis

**2. TANGIBLE FIXED ASSETS**

The Charity held no tangible fixed assets during this or the previous financial year.

The annual commitments under non-cancelling operating leases and capital commitments are as follows:

31st March 2024 : None  
31st March 2023 : None

**JANGALA LTD**  
(A COMPANY LIMITED BY GUARANTEE)

**NOTES TO THE FINANCIAL STATEMENTS (continued)**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**3. INCOMING RESOURCES**

	<b>Note</b>	Unrestricted Funds £	Restricted Funds £	<b>TOTAL 2023/24 £</b>	<b>TOTAL 2022/23 £</b>
<b>a) Donations, Grants &amp; Legacies</b>					
Gifts & Donations		-	3,403	3,403	35,830
Grants Received		-	978,434	978,434	874,718
		<b>-</b>	<b>981,837</b>	<b>981,837</b>	<b>910,548</b>
<b>b) Investment Income</b>					
Interest		895	9,949	10,844	-
		<b>895</b>	<b>9,949</b>	<b>10,844</b>	<b>-</b>
<b>c) Other Incoming Resources</b>					
Sundry Income		200	-	200	-
		<b>200</b>	<b>-</b>	<b>200</b>	<b>-</b>

**JANGALA LTD**  
(A COMPANY LIMITED BY GUARANTEE)

**NOTES TO THE FINANCIAL STATEMENTS (continued)**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**4. RESOURCES EXPENDED**

	<b>Note</b>	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>TOTAL 2023/24 £</b>	<b>TOTAL 2022/23 £</b>
<b>a) Charitable Activities</b>					
Administrative Expenses		1,284	16	1,300	7,741
Advertising & Publicity		-	6,861	6,861	9,678
Bank Charges		25	403	428	240
Conference Costs		-	168	168	-
Consultancy Fees	<b>16</b>	-	107,988	107,988	73,389
Deployment Costs		-	4,137	4,137	4,403
Equipment Costs		-	9,332	9,332	367
Gifts & Donations		-	2,276	2,276	4,553
Insurance Costs		-	512	512	469
License & Subscriptions		-	8,344	8,344	10,410
Rent & Rates		-	23,122	23,122	25,558
Research & Development Costs		-	15,828	15,828	2,717
Shipping Costs		-	5,290	5,290	3,137
Staff Costs	<b>16</b>	-	716,535	716,535	393,798
Sundry Expenses		1,152	337	1,489	244
Training Costs		-	973	973	-
Travel & Subsistence		-	8,877	8,877	2,845
		<b>2,461</b>	<b>910,998</b>	<b>913,459</b>	<b>539,548</b>

**b) Cost of Generating Funds**

Product Costs	-	76,365	76,365	39,578
	<b>-</b>	<b>76,365</b>	<b>76,365</b>	<b>39,578</b>

**c) Governance Costs**

Independent Examiners Fees	<b>9</b>	2,820	-	2,820	1,900
Legal & Professional Fees		-	35,103	35,103	552
		<b>2,820</b>	<b>35,103</b>	<b>37,923</b>	<b>2,452</b>

**JANGALA LTD**  
(A COMPANY LIMITED BY GUARANTEE)

**NOTES TO THE FINANCIAL STATEMENTS (continued)**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**5. RESTRICTED FUNDS**

**CURRENT FINANCIAL YEAR**

	<b>Balance</b> <b>01-Apr-23</b>	<b>Income</b>	<b>Expenditure</b>	<b>Transfers</b>	<b>Balance</b> <b>31-Mar-24</b>
	£	£	£	£	£
CHK Charities Fund	-	-	-	-	-
Lenovo Fund	-	-	-	-	-
Research & Development Fund	220,095	348,555	314,995	-	253,655
Core Fund	-	268,501	231,820	-	36,681
Deployments Fund	-	305,542	238,644	-	66,898
Fundraising Fund	-	22,541	191,630	169,089	-
Support and M&E Fund	-	46,646	45,376	-	1,270
	<b>220,095</b>	<b>991,785</b>	<b>1,022,465</b>	<b>169,089</b>	<b>358,505</b>

**PREVIOUS FINANCIAL YEAR**

	<b>Balance</b> <b>01-Apr-22</b>	<b>Income</b>	<b>Expenditure</b>	<b>Transfers</b>	<b>Balance</b> <b>31-Mar-23</b>
	£	£	£	£	£
CHK Charities Fund	3,565	-	3,565	-	-
Lenovo Fund	-	5,440	5,440	-	-
Research & Development Fund	-	283,950	63,855	-	220,095
	<b>3,565</b>	<b>289,390</b>	<b>72,860</b>	<b>-</b>	<b>220,095</b>

**6. DESIGNATED FUNDS**

The Charity held no designated funds during this or the previous financial year.

**JANGALA LTD**  
(A COMPANY LIMITED BY GUARANTEE)

**NOTES TO THE FINANCIAL STATEMENTS (continued)**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**7. CASH AT BANK AND IN HAND**

	Unrestricted Fund £	Restricted Fund £	<b>TOTAL 31-Mar-24 £</b>	<b>TOTAL 31-Mar-23 £</b>
Cash at Bank and in Hand	469,901	358,505	828,406	300,863
	<b>469,901</b>	<b>358,505</b>	<b>828,406</b>	<b>300,863</b>

**8. DEBTORS AND PREPAYMENTS**

	Unrestricted Fund £	Restricted Fund £	<b>TOTAL 31-Mar-24 £</b>	<b>TOTAL 31-Mar-23 £</b>
Sundry Debtors	-	-	-	500
VAT Recoverable	47,881	-	47,881	-
	<b>47,881</b>	<b>-</b>	<b>47,881</b>	<b>500</b>

**9. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	Unrestricted Fund £	Restricted Fund £	<b>TOTAL 31-Mar-24 £</b>	<b>TOTAL 31-Mar-23 £</b>
Deferred Income	637,449	-	637,449	-
Independent Examiners Fees	2,820	-	2,820	1,900
PAYE & N.I	27,272	-	27,272	17,983
Sundry Creditors	9,537	-	9,537	6,125
	<b>677,078</b>	<b>-</b>	<b>677,078</b>	<b>26,008</b>

**10. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE IN MORE THAN ONE YEAR**

The Charity held no long term liabilities during this or the previous financial year.

**11. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Unrestricted Fund £	Restricted Fund £	<b>TOTAL 31-Mar-24 £</b>	<b>TOTAL 31-Mar-23 £</b>
Tangible Fixed Assets	-	-	-	-
Net Current Assets	(18,284)	358,505	340,221	375,086
Long Term Liabilities	-	-	-	-
<b>TOTAL FUNDS</b>	<b>(18,284)</b>	<b>358,505</b>	<b>340,221</b>	<b>375,086</b>

**JANGALA LTD**  
(A COMPANY LIMITED BY GUARANTEE)

**NOTES TO THE FINANCIAL STATEMENTS (continued)**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**12. RECONCILIATION OF MOVEMENT ON CAPITAL AND RESERVES**

The Company is Limited by Guarantee (11373006) and is a Charity registered with the Charity Commission (1183567) and does not have a Share capital and has no income subject to Corporation Tax.

	Note	TOTAL 2023/24 £	TOTAL 2022/23 £
Profit / Deficit for the financial year		(34,865)	328,970
Other Recognised Gains		-	-
		<u>(34,865)</u>	<u>328,970</u>
Balance Brought Forward		375,086	27,895
Cost of Stock	14	-	18,221
Closing Funds at 31st March 2024		<u><u>340,221</u></u>	<u><u>375,086</u></u>

**13.. NET CASH GENERATED FROM OPERATING ACTIVITIES**

	Note	TOTAL 2023/24 £	TOTAL 2022/23 £
Net movement in funds (as per the statement of financial activities)		(34,865)	328,970
<b>Adjustment For:</b>			
Dividends and interest from investments		-	-
Depreciation charge		-	-
Decrease (increase) in stock	14 & 15	(41,282)	(81,509)
<b>Movement in Working Capital:</b>			
(Increase) in Debtors	8	(47,381)	(500)
Increase in Creditors	9	651,070	25,058
<b>Net cash (used) in provided by operating activities</b>		<u><u>527,543</u></u>	<u><u>272,019</u></u>

**14. COST OF STOCK**

During the previous financial period, the cost of stock held by the Charity had been understated, with the cost of all stock being recognised as expenditure in the Statement of Financial Activities in the prior period. The cost value of stock has been introduced on the Charity's Balance Sheet as an asset to reflect a true and fair value of the Charity's financial position at 31st March 2023.

**15. STOCK**

Stock consists of components and items acquired by the Charity to build and deploy its products in line with the Charity's objects. Stock is valued at the lower of cost or net realisable value.

**JANGALA LTD**  
(A COMPANY LIMITED BY GUARANTEE)

**NOTES TO THE FINANCIAL STATEMENTS (continued)**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**16. STAFF COSTS AND NUMBERS**

	<b>TOTAL 2023/24 £</b>	<b>TOTAL 2022/23 £</b>
Gross Wages, Salaries & Fees	737,562	341,778
Employer's National Insurance Costs	62,196	38,134
Pension Contributions	24,764	13,886
	<b><u>824,523</u></b>	<b><u>393,798</u></b>

Employees who were engaged in each of the following activities:

	<b>TOTAL 2023/24</b>	<b>TOTAL 2022/23</b>
Charitable Activities	17	11

The Charity operates a PAYE Scheme to pay all employed members of staff. The Charity also employs members of staff on a Self-Employed basis and is not liable for their Income Tax and National Insurance payments. No members of staff received emoluments of over £60,000 (2022/23:None).

**17. DIRECTORS AND OTHER RELATED PARTIES**

No payments were made to Directors or any persons connected with them during this financial period. No material transaction took place between the organisation and a Director or any person connected with them. (2022/23:None)

**18. RISK ASSESSMENT**

The Directors actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Directors have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

**19. RESERVES POLICY**

The Directors have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The Directors aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The directors will endeavour not to set aside funds unnecessarily.

**20. PUBLIC BENEFIT**

The Charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

## INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/ members of Jangala Ltd on the accounts for the year ended 31st March 2024 set out on pages 20 to 30.

### Respective responsibilities of trustees and examiner

The Charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit, and is eligible for independent examination, it is my responsibility to:-

- a) examine the accounts under section 145 of the Act;
- b) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act; and;
- c) to state whether particular matters have come to my attention.

### Basis of independent examiner's statement

I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the SORP, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Accounting Technicians.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtain written assurances from the trustees of all material matters.

### Independent examiner's statement

In the course of my examination, no matter has come to my attention:

- 1. which gives me reasonable cause to believe that in, any material respect, the trustees requirements:
  - to keep accounting records in accordance with section 386 of the Companies Act 2006; and
  - to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of recommended Practice: Accounting and Reporting by Charities.

have not been met; or

- 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

K. Collaku MAAT  
Castle View Accounting Ltd  
Ground Floor Offices  
53 High Street  
Arundel  
West Sussex  
BN18 9AJ



Date: 30th December 2024